

OREGON HOUSING AND COMMUNITY SERVICES

Expenditures and Outcomes



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Historic Investments in 2023 and 2024

2023 Legislative Session

- \$721.7 million invested in supply solutions and strategies
- \$349.6 million to emergency homelessness response
- \$46.1 million invested in community homelessness resources
- \$20 million to support Homeownership
- \$1.7 million for language access

2024 Legislative Session

- \$138 million to address homelessness needs across the state
- \$75 million to establish the Housing Project Revolving Loan Fund

Summary of Key Successes and Challenges

Successes:

- Homelessness Executive Order goals surpassed
- Rental Housing Development funding process overhauled
- LIFT-Homeownership program now oversubscribed

Challenges:

- Cost escalations
- Three programs faced unique challenges:
 - By And For Initiative for Native American Tribes of Oregon
 - Shelter Operations – Housing Focused Services
 - Long-Term Rental Assistance
- Expansion of homeless services system





Funding Committed and Outcomes





Affordable Rental Housing



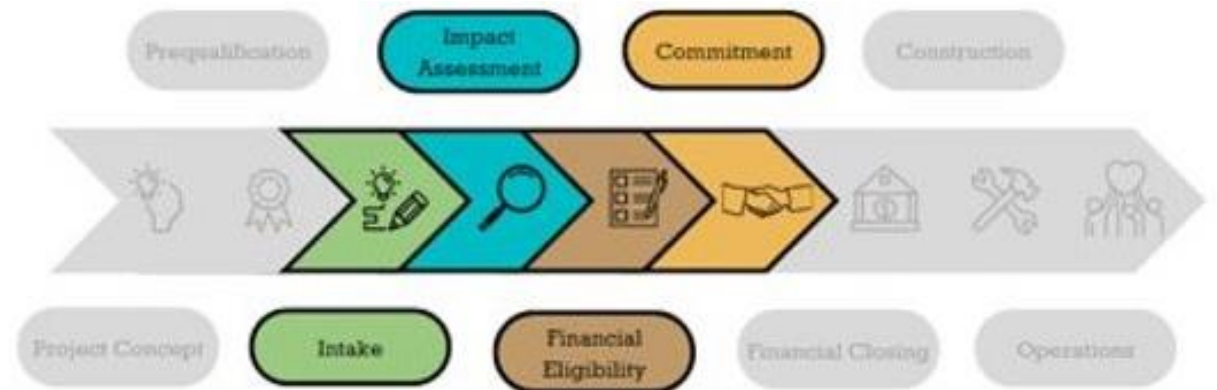
Oregon Centralized Application Process (ORCA)

Before: Notice of Funding Availability (NOFA)

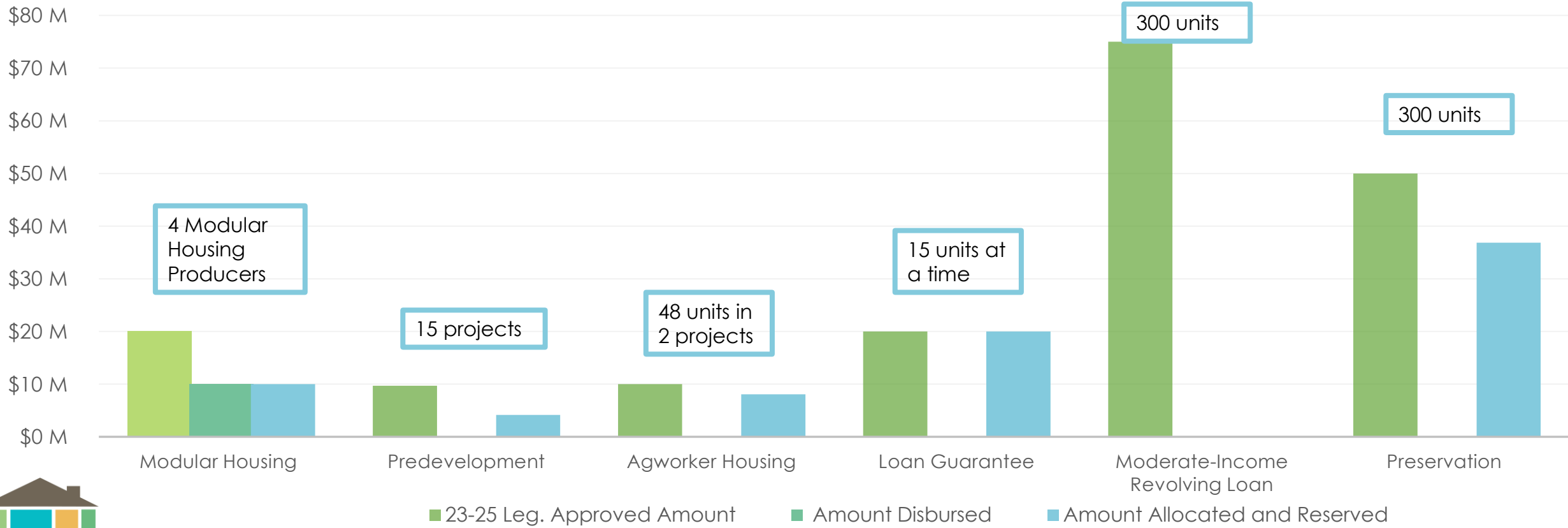
- Scattered throughout the year
- Complicated braiding of funding
- Varied standards
- Bottlenecks and Delays

Now: ORCA

- Stakeholder-driven redesign
- Centralized application
- Technical assistance
- Streamlined and flexible



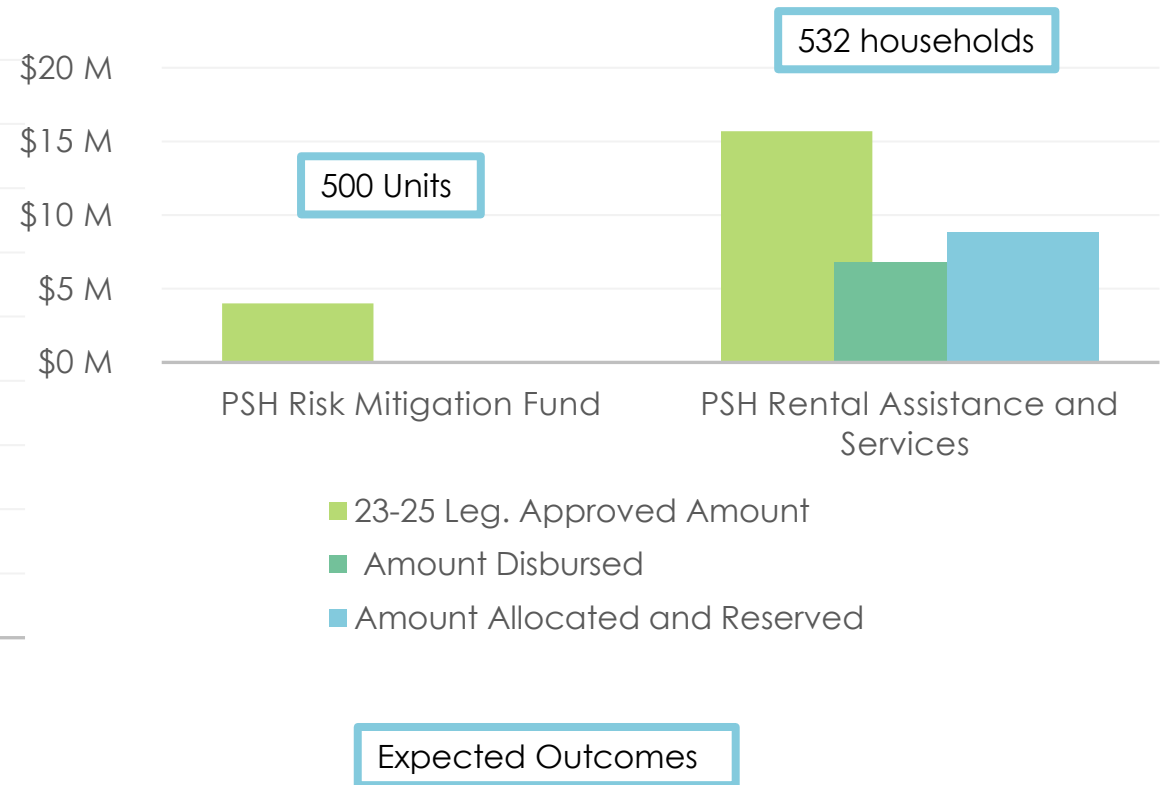
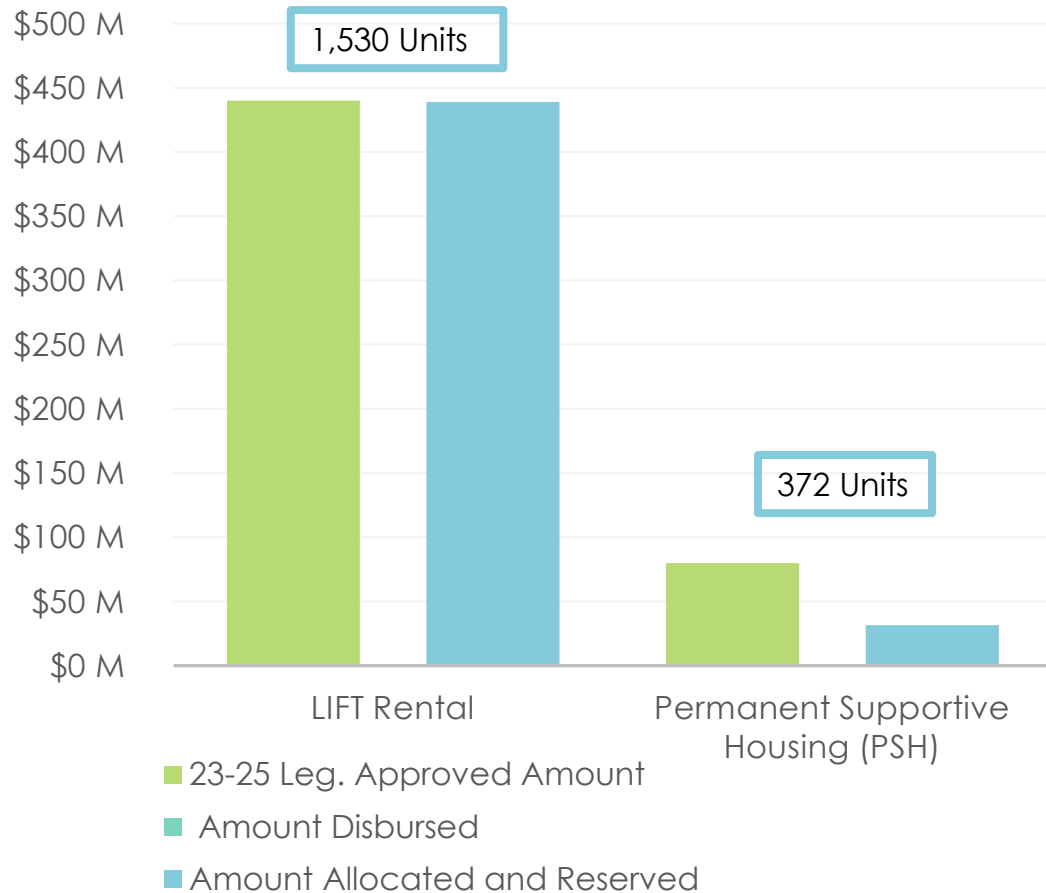
Affordable Rental Housing Funding and Outcomes



OREGON HOUSING and COMMUNITY SERVICES

Expected Outcomes

Affordable Rental Housing Funding and Outcomes



Expected Outcomes

Modular Housing Development Fund

- HB 2001 (2023) Established the Modular Housing Development Fund to spur capacity expansion of the modular housing industry in Oregon.
- **Allocated:** \$20M in General Fund
- **Awarded:** \$20M through four (4) grants of \$5 million each



Organization	Amount	City	Sample Projected Outcomes
Blazer Industries Inc.	\$5 million	Aumsville	Boost current production by 50-100 homes/year
Intelifab, LLC	\$5 million	Klamath Falls	Triple current output to roughly 360 units/year
Pacific Wall Systems, Inc.	\$5 million	Phoenix	Production increase of 500 additional units/year
Zaugg Timber Solutions, Inc.	\$5 million	Portland	Produce roughly 700 units/year at full capacity

Community-Based Agriculture Worker Housing

HB 3395 established the community housing supporting agriculture employees grant.

Legislatively Approved Amount:
\$10M in General Fund

- \$7.5 M for development
- \$2.5 M for pre-development

Amount Reserved:

- \$6.8 M on development
- \$1.2 M on pre-development



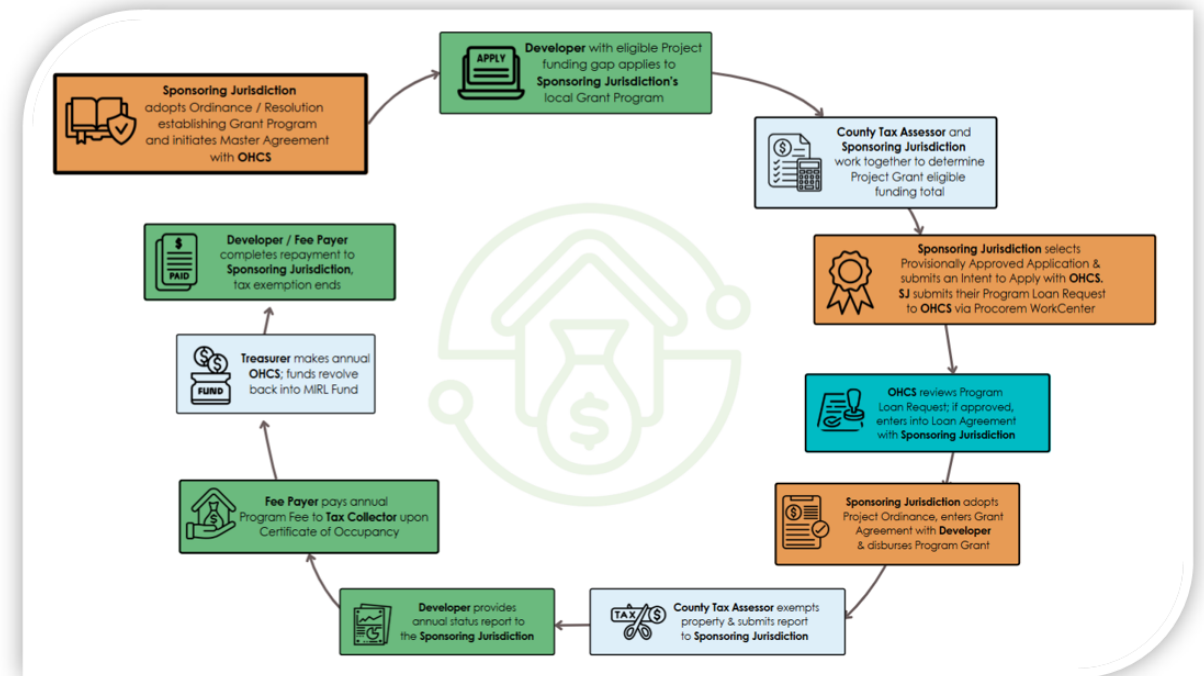
Colonia Libertad I- Salem, OR

Moderate-Income Revolving Loan (MIRL)

Phase I

MIRL is open for Sponsoring Jurisdictions (SJs) ready to participate.

- Program manual
- Program materials: proformas, required forms, and other resources
- Video tutorials
- MIRL process workflow



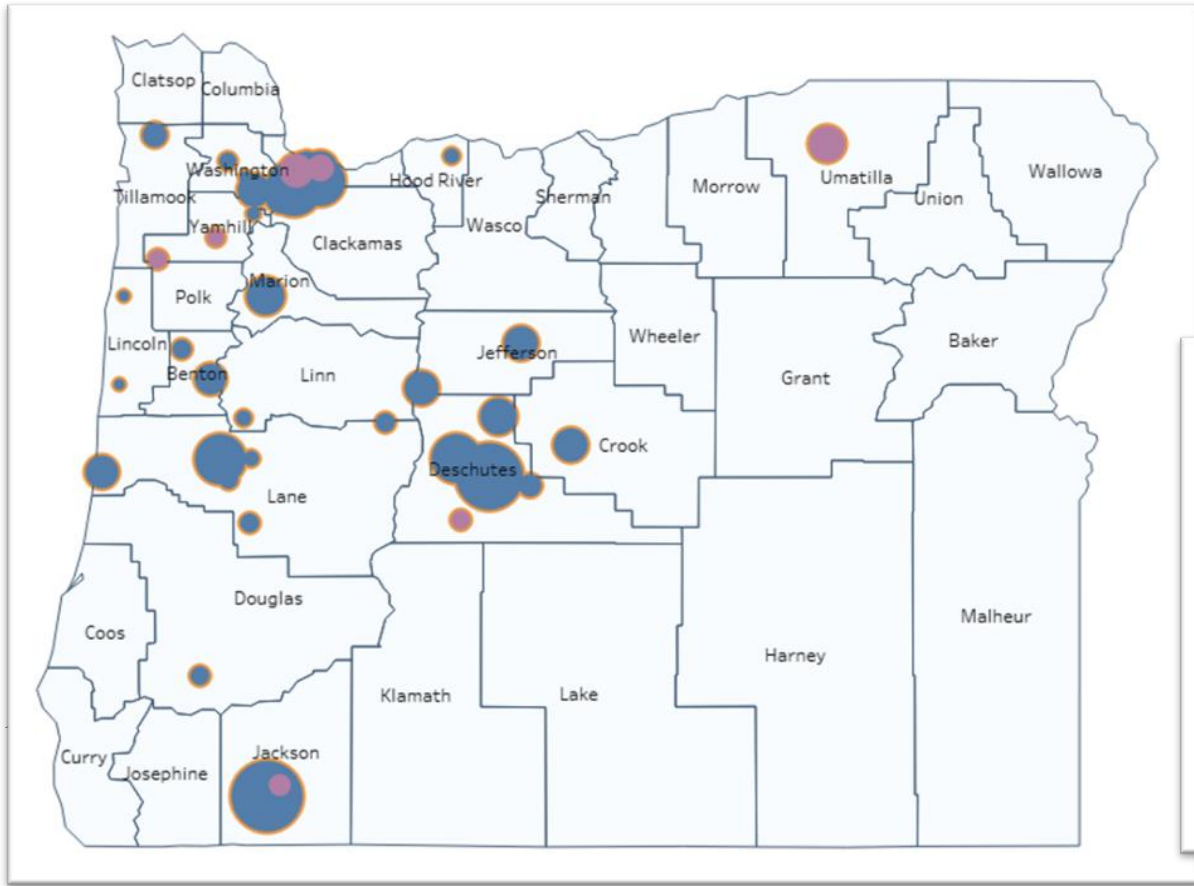


Homeownership

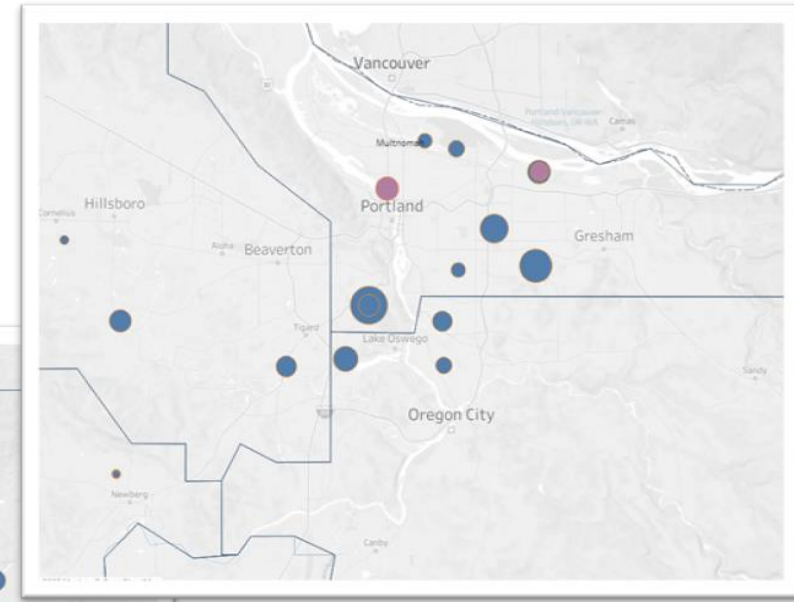


Homeownership Development

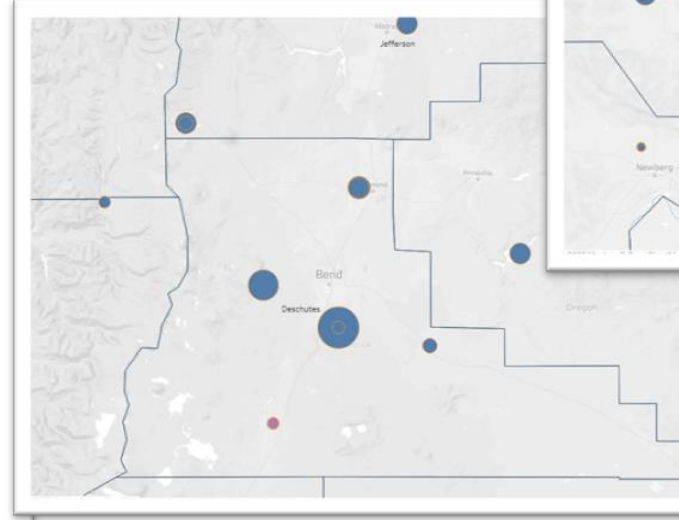
Since 2018, LIFT and HDIP have leveraged **\$124M** to create **1,065 new affordable homes**.



Portland-Metro



Bend



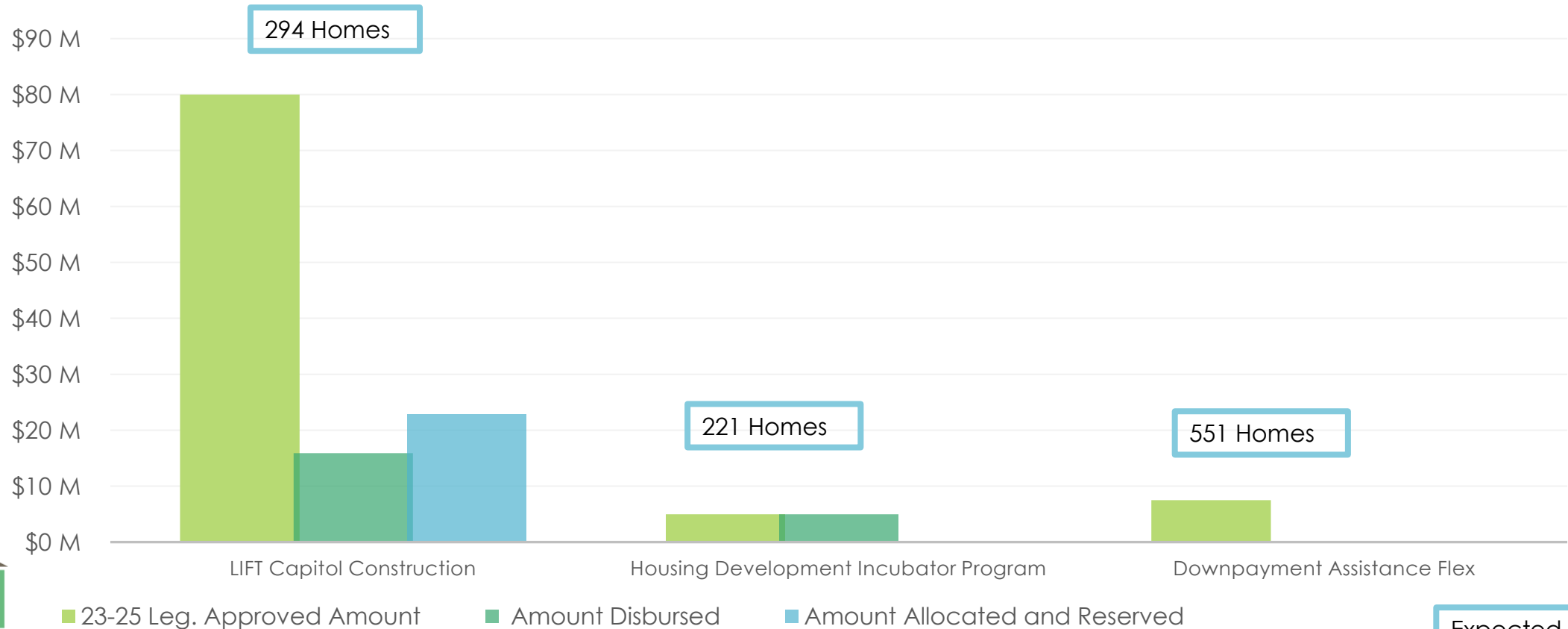
LIFT Funding Type

- HDIP
- LIFT

Units in Development

- 1
- 50
- 100
- 150

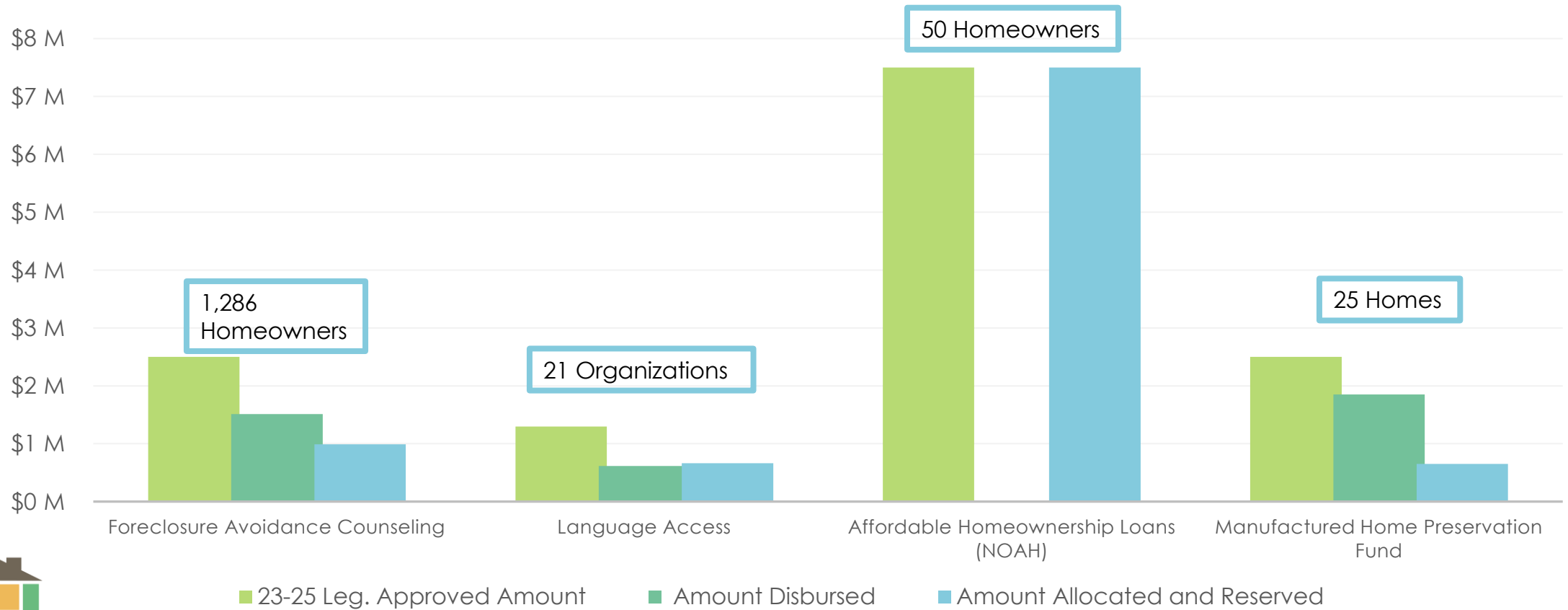
Homeownership Funding and Outcomes



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Expected Outcomes

Homeownership Funding and Outcomes



Expected Outcomes

Foreclosure Avoidance

Homeowner Assistance Fund (\$90M, FF)

- Pandemic response program aiding homeowners with debt.
- Closed to new applications. Made final payments in February 2025.
- Helped 2,485 families; average award of \$26,635.

Foreclosure Avoidance Counseling (\$2.5M, GF)

- Helps struggling homeowners get back on track with mortgage payments.
- 98% of clients avoid immediate foreclosure with the help of a counselor.



Supporting Manufactured Homeowners

Manufactured & Marina Community Resource Center (MMCRC):

- Monitors manufactured home park and marina state registry compliance
- Funds Community Resource Dispute and Resolution nonprofits that provide mediation services to resolve disputes between park owners and tenants outside of court

Manufactured Home Replacement Program

- Provides loans to replace older energy-inefficient homes.
- Since 2021, OHCS has replaced 53 manufactured homes.





Housing Stabilization

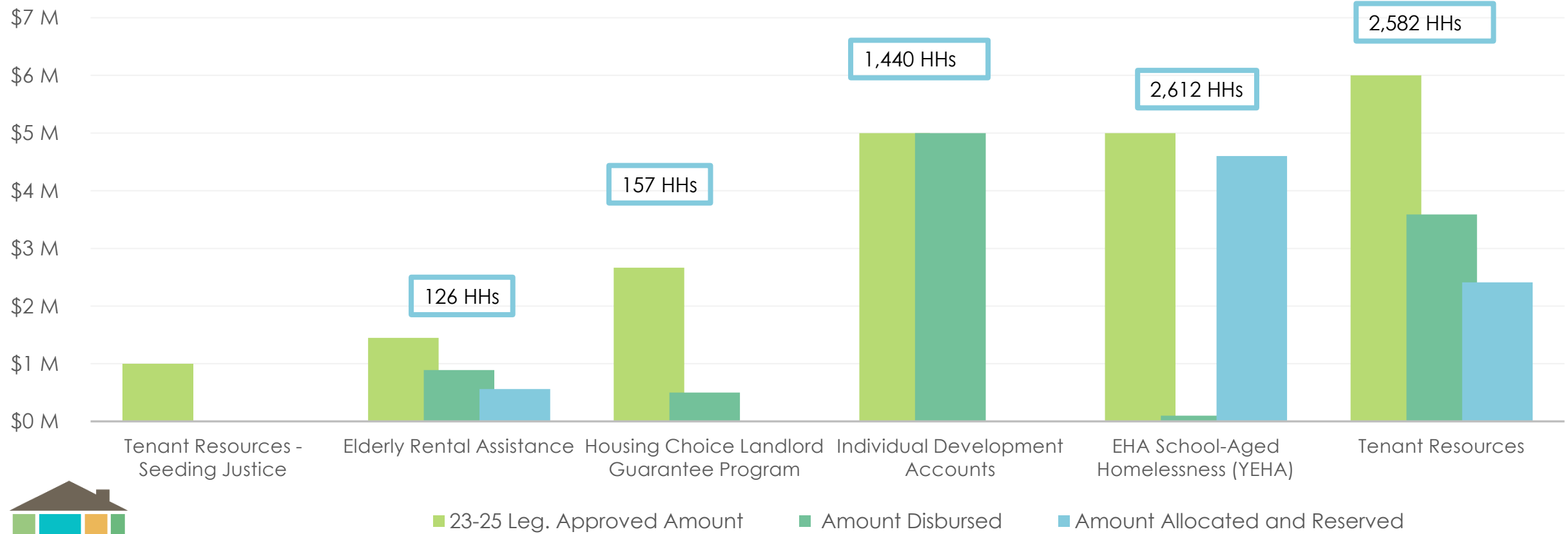


Executive Orders

- EO 24-02 regions have surpassed collective rehousing goal - on track to achieve prevention goals by end of biennium.
- Dashboard last updated Feb. 27, 2025, and reflects regions' progress towards rehousing and eviction prevention goals through Dec. 31, 2024.



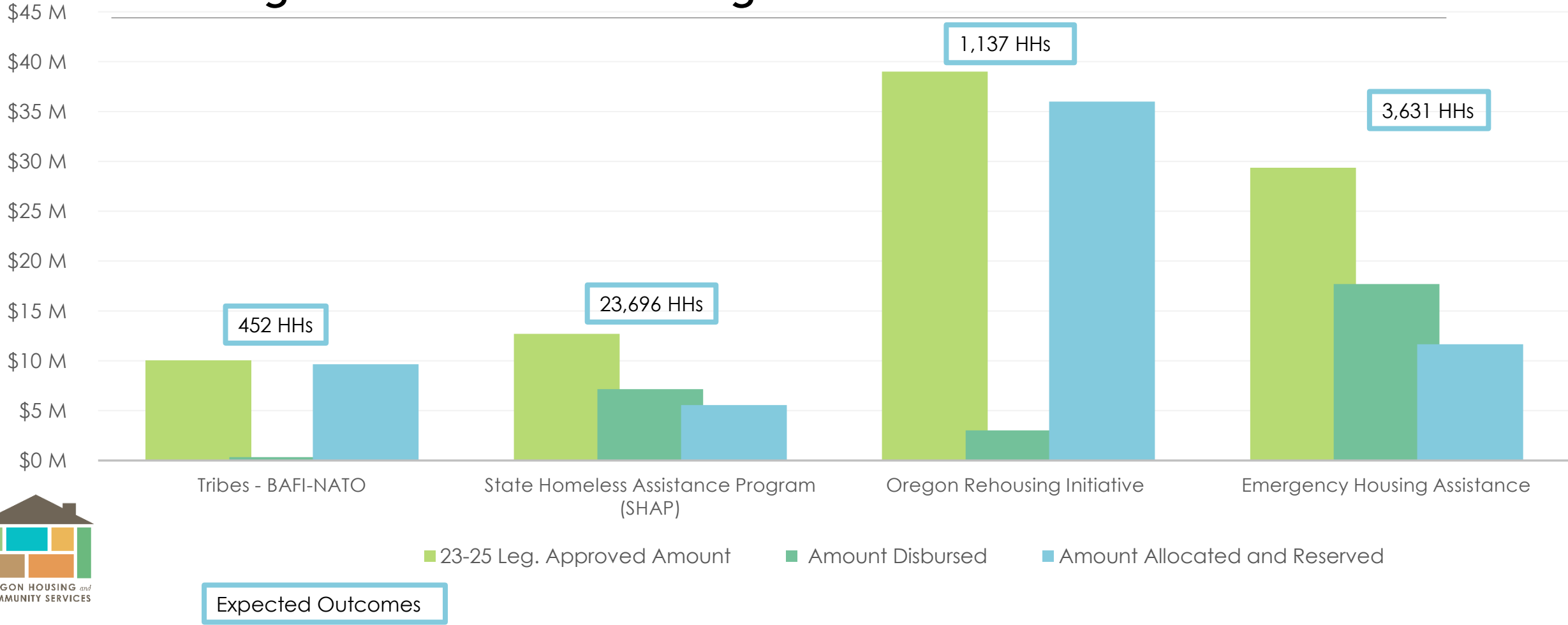
Housing Stabilization Funding and Outcomes



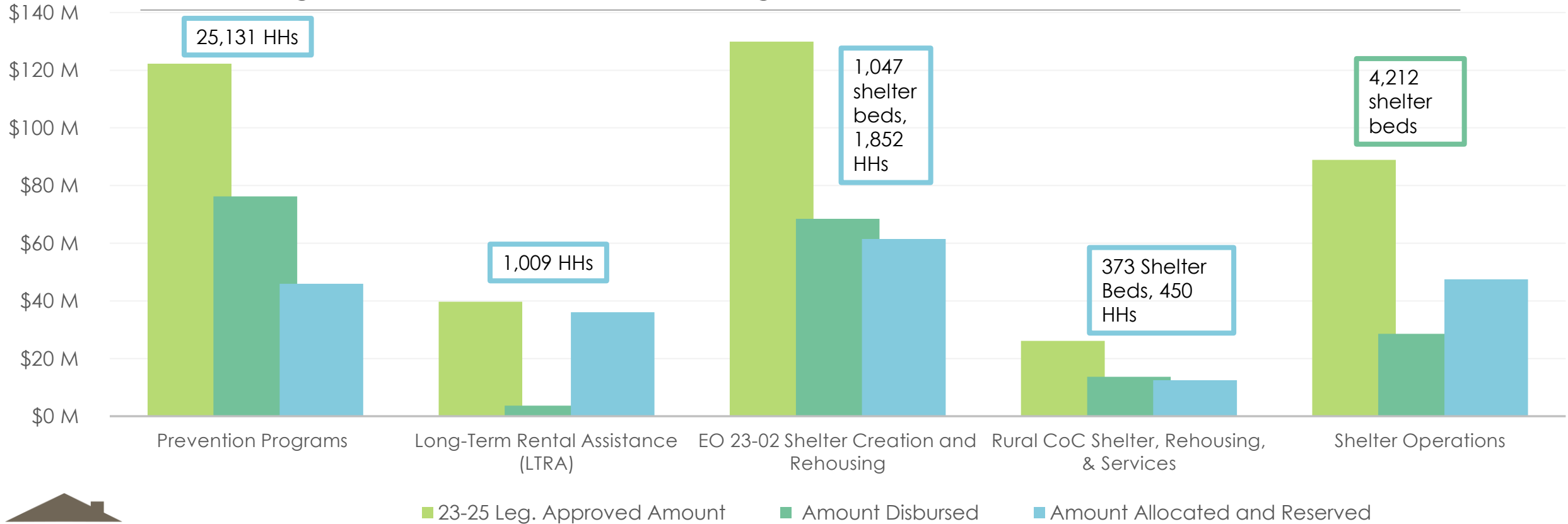
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Housing Stabilization Funding and Outcomes



Housing Stabilization Funding and Outcomes

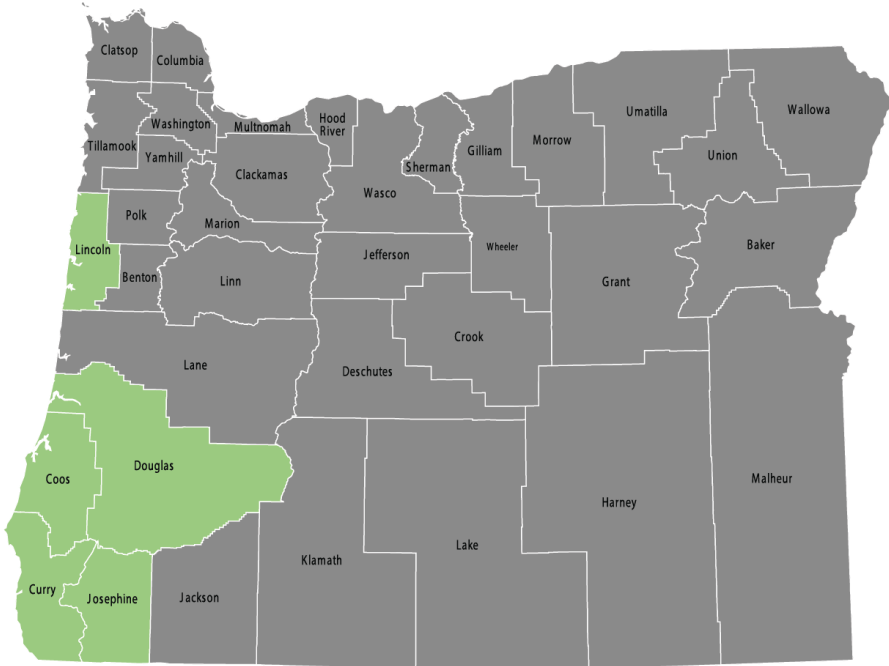


Expected Outcomes



OREGON HOUSING and COMMUNITY SERVICES

Continuing Our Progress—Community Impact



Youth Emergency Housing Assistance (Youth EHA) | \$5M

One-time funding to provide services to K-12 school-aged children or their families experiencing/at risk of homelessness

Five regions funded: Josephine, Douglas, Lincoln, Klamath, and Coos Counties

Expected to provide 2,612 students and/or their families with:

- shelter
- case management/peer supports
- financial assistance
- transportation
- school and work-related costs



Continuing Our Progress—Community Impact



Tribal Housing Grant Fund | \$10M for Oregon's Nine Federally Recognized Tribes

Served 1,340 individuals by providing:

- Street outreach,
- Emergency shelter,
- Transitional housing,
- Rental, mortgage and utility assistance,
- Homelessness prevention services, and
- Case management.

Developed two Emergency Shelters, three Transitional Housing sites on Tribal Lands.

Capacity building: training, technical assistance, and consulting resources to support project development and expansion.



Resources

- [Homeownership Dashboard](#)
- [Affordable Rental Housing Dashboard](#)
- [Homeless Services and Housing Retention Programmatic Dashboard](#)
- [Emergency Homeless Response BoS Dashboard](#)
- [Emergency Homeless Response Dashboard](#)
- [ORCA Funding Allocation Dashboard](#)
- [Preservation Dashboard](#)
- [Wildfire Recovery & Resilience Account Final Report](#)

Thank You!

