FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Date: March 7, 2025

Bill Title: Relating to state financial administration; prescribing an effective date.

Government Unit(s) Affected: Higher Education Coordinating Commission

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	-	-
Total Fiscal Impact	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	1	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure appropriates \$3.2 million General Fund to the Higher Education Coordinating Commission (HECC) for distribution to the University of Oregon's Climate Solutions Center to conduct research on water needs of environmental justice communities and administer grant funding. Additionally, the measure appropriates \$800,000 General Fund to Portland State University's Institute for Tribal Government to research and address water needs of tribal communities and distribute grants.

Fiscal Analysis

The fiscal impact on the Higher Education Coordinating Commission is \$4 million General Fund in the 2025-27 biennium. HECC is responsible for distributing \$3.2 million to the University of Oregon to the Climate Solutions Center and \$800,000 to Portland State University for the Institute for Tribal Government. The administrative duties for distributing the special payments to can be absorbed within current resources.

Relevant Dates

The measure takes effect on the 91st day after sine die.

Measure: HB 3528