

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Forestry



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March 10, 2025



- Continuing Issues

- Increasing Fire Season Costs

- 10-year Average Acres Burned up 57 percent (from 2005-2014 to 2015-2024)
    - 10-year Average Gross Fire Costs up 255 percent (from 2005-2014 to 2015-2024)

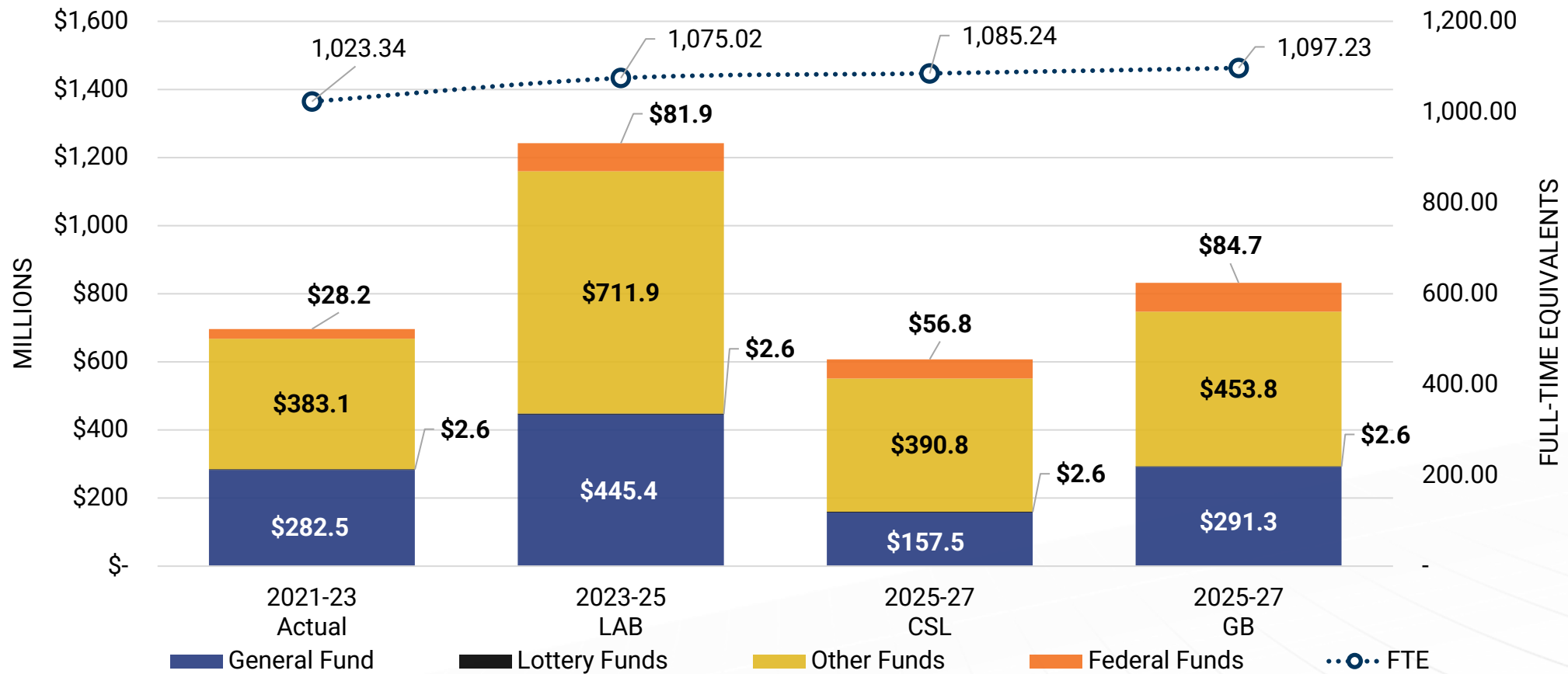
- Large Fire Funding Model

- Three Tiers of Protection

- Base Fire, embedded within Fire Protection program budget
      - Severity, provided in Special Purpose Appropriation
      - Large Fire, unbudgeted

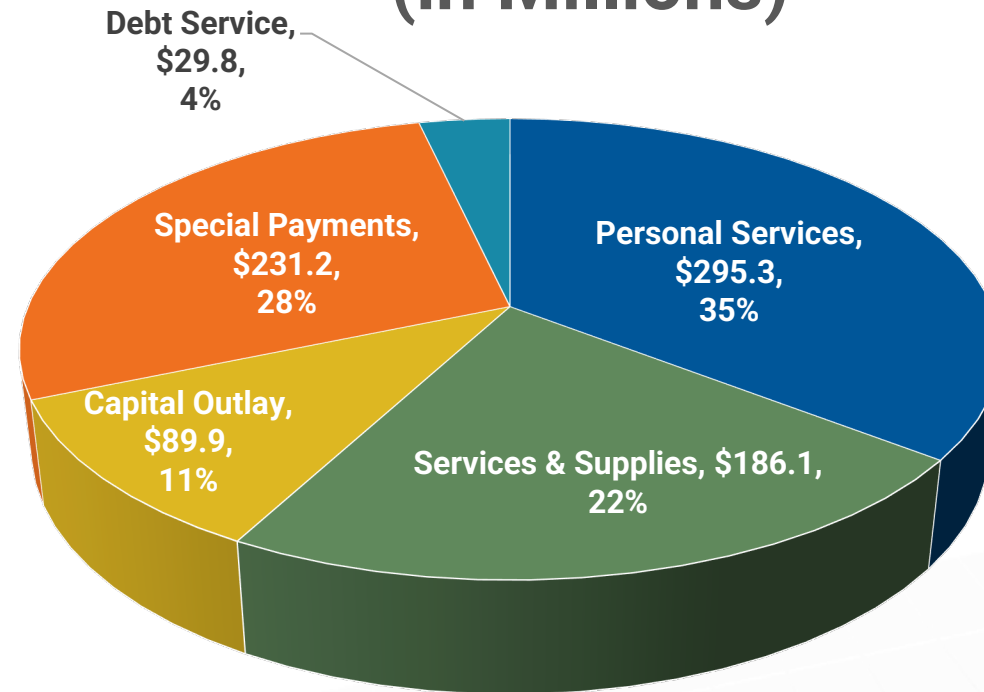
# Department of Forestry

## Expenditure History + 2025-27 Governor's Budget





### Governor's Budget by Category (in Millions)

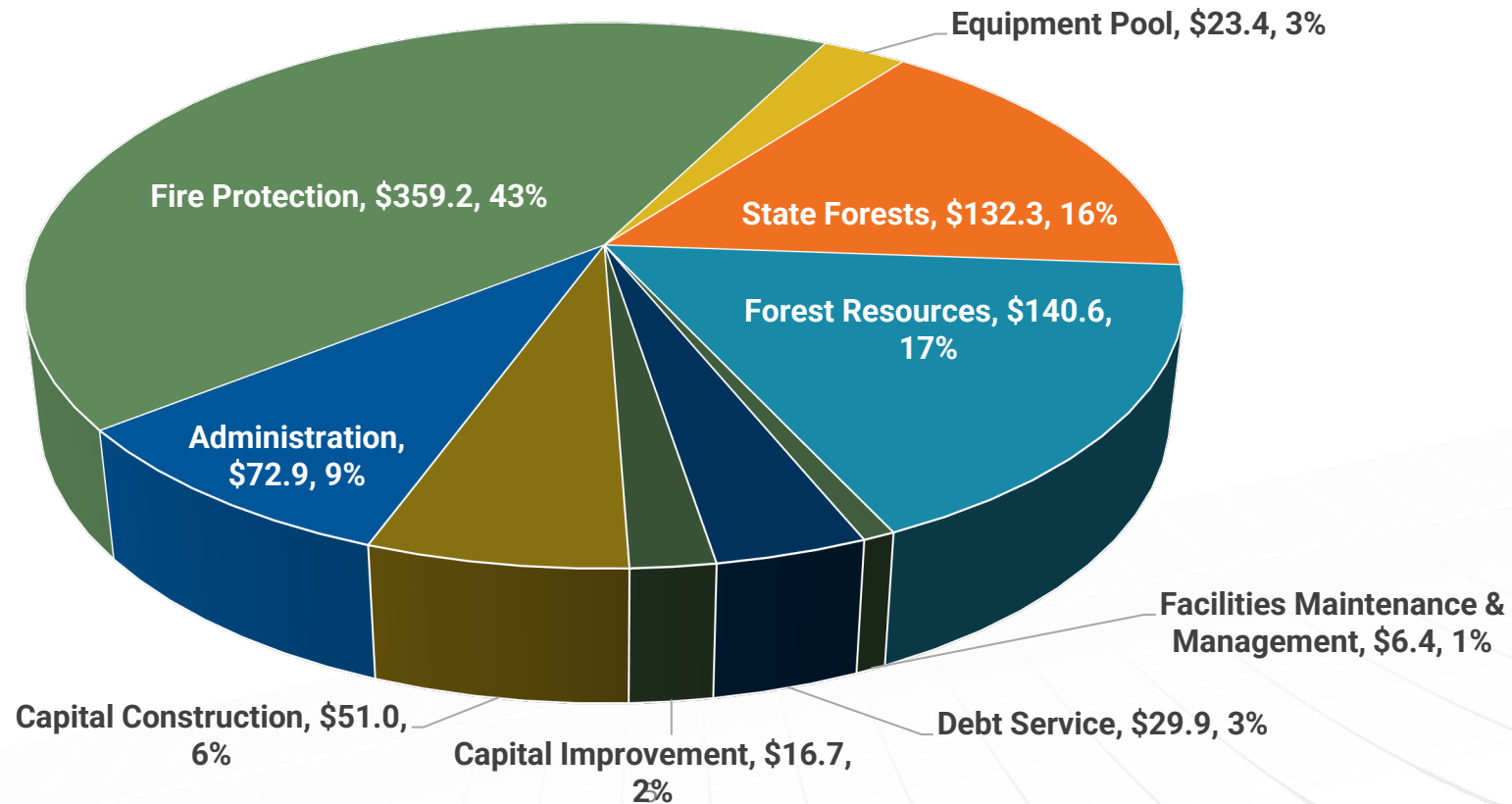


# Department of Forestry

## 2025-27 Governor's Budget



### Governor's Budget by Program (in millions)



# Department of Forestry

2025-27 Governor's Budget



- Governor's Budget for Department includes:
  - Workforce and Payroll supports
  - Urban and Community Forestry support
  - Codifies Severity positions within the budget
  - Bond-backed Construction Projects
  - Invests into the State Forestry Cash Flow Fund
- Also includes the following related to Department programs:
  - Special Purpose Appropriation for Fire Severity
  - Special Purpose Appropriation for administration of the Private Forest Accord

# Thank you

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