



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to developmental disabilities services providers.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

| 2025-27 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|------------------------------|-------------------|---------------|-------------|-------------------|---------------------|-----------|-------------|
| Department of Human Services | \$ 595,831 | \$ - | \$ - | \$ 595,831 | \$ 1,191,662 | 6 | 4.50 |
| Total Fiscal Impact | \$ 595,831 | \$ - | \$ - | \$ 595,831 | \$ 1,191,662 | 6 | 4.50 |

| 2027-29 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|------------------------------|-------------------|---------------|-------------|-------------------|---------------------|-----------|-------------|
| Department of Human Services | \$ 788,705 | \$ - | \$ - | \$ 788,705 | \$ 1,577,410 | 6 | 6.00 |
| Total Fiscal Impact | \$ 788,705 | \$ - | \$ - | \$ 788,705 | \$ 1,577,410 | 6 | 6.00 |

Measure Description

The measure grants the Department of Human Services (DHS) the authority to revoke licenses, certificates, or endorsements from providers of community-based services to individuals with intellectual or developmental disabilities.

Fiscal Analysis

The estimated fiscal impact of the measure is \$1,191,662 total funds and six full-time permanent positions (4.50 FTE) in 2025-27. Currently, there are approximately 1,000 providers that would be subject to this measure if passed. As the measure will introduce new work for DHS, a new team will be needed to complete the work. New positions include:

- Four Compliance Specialist 3 positions for investigations, processing, revocations and serving as hearing representatives in contested cases.
- One Government Auditor 3 position to review audit findings, identify billing mismanagement manage civil penalties and other enforcement actions.
- One Program Analyst 2 position to track unqualified providers, assist with evidence gathering and provide technical assistance.

DHS anticipates an increase in Department of Justice costs due to contested cases. However, as the number of investigations and contested cases is unknown, costs are indeterminate at this time.

Relevant Dates

The measure takes effect on January 1, 2026.