

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Department of Veterans' Affairs



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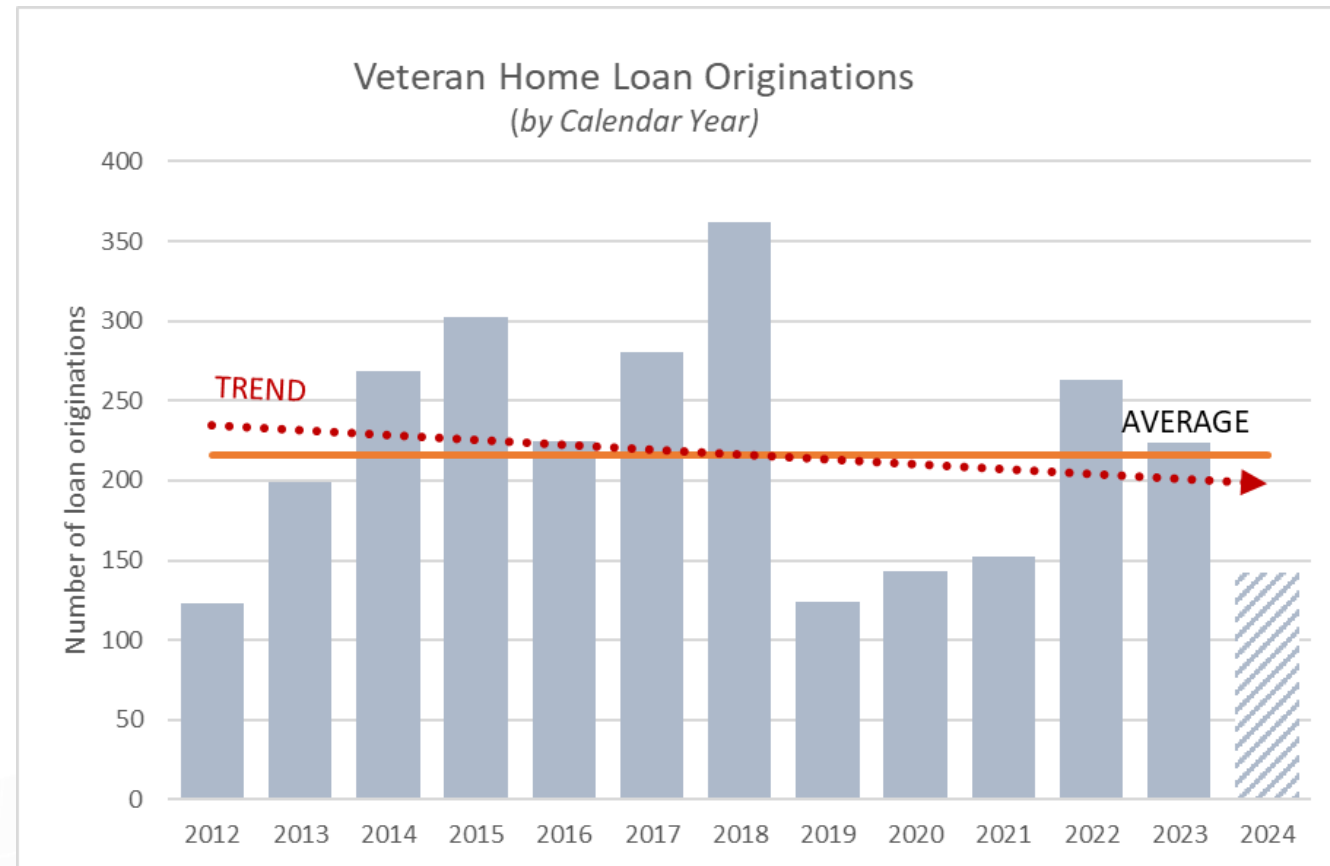
Oregon Department of Veterans' Affairs

2025-27 Governor's Budget Overview



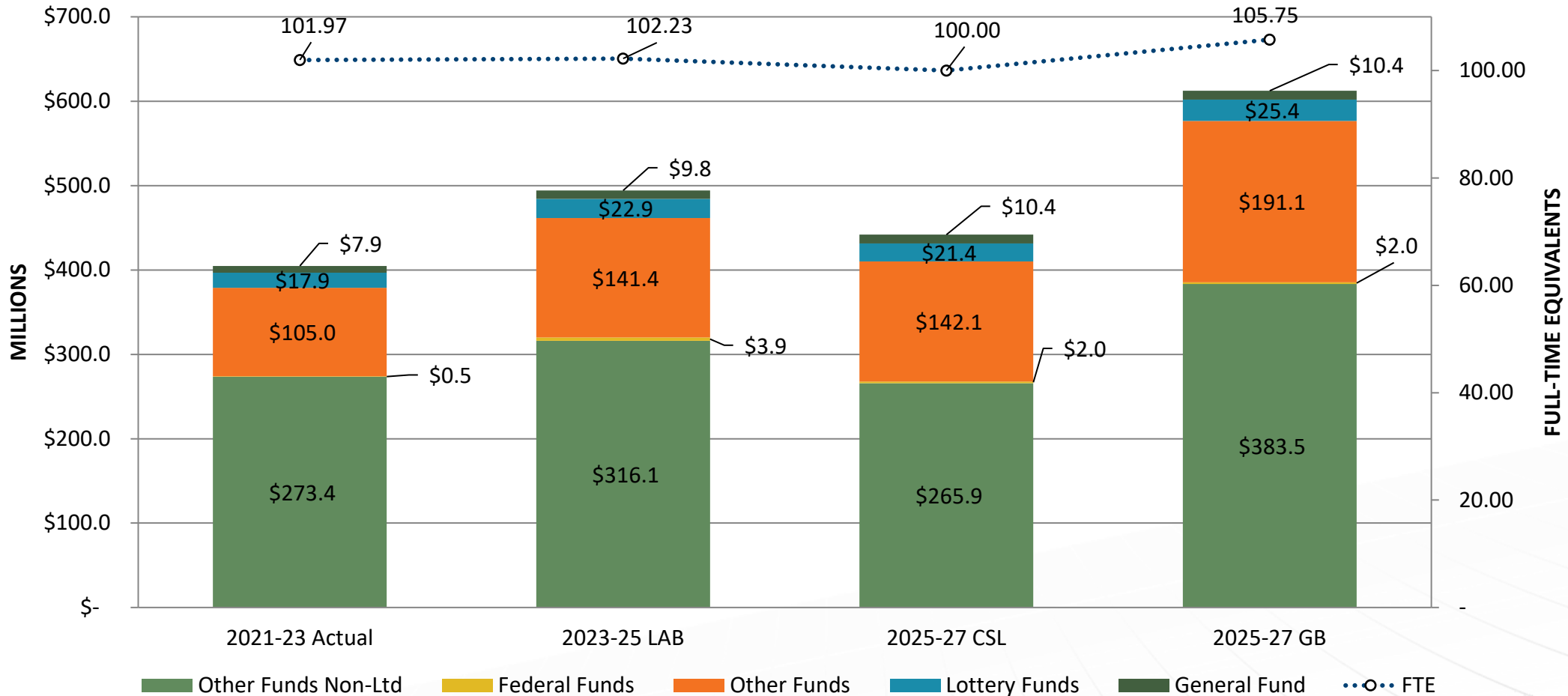
Emerging Issues

- Veteran Home Loan Originations and use of funds for operational expenditures across the agency
- Long-term position management issues and position needs to address increasing portfolio of programs
- Roseburg Veterans' Home



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Expenditure History + 2025-27 Governor's Budget

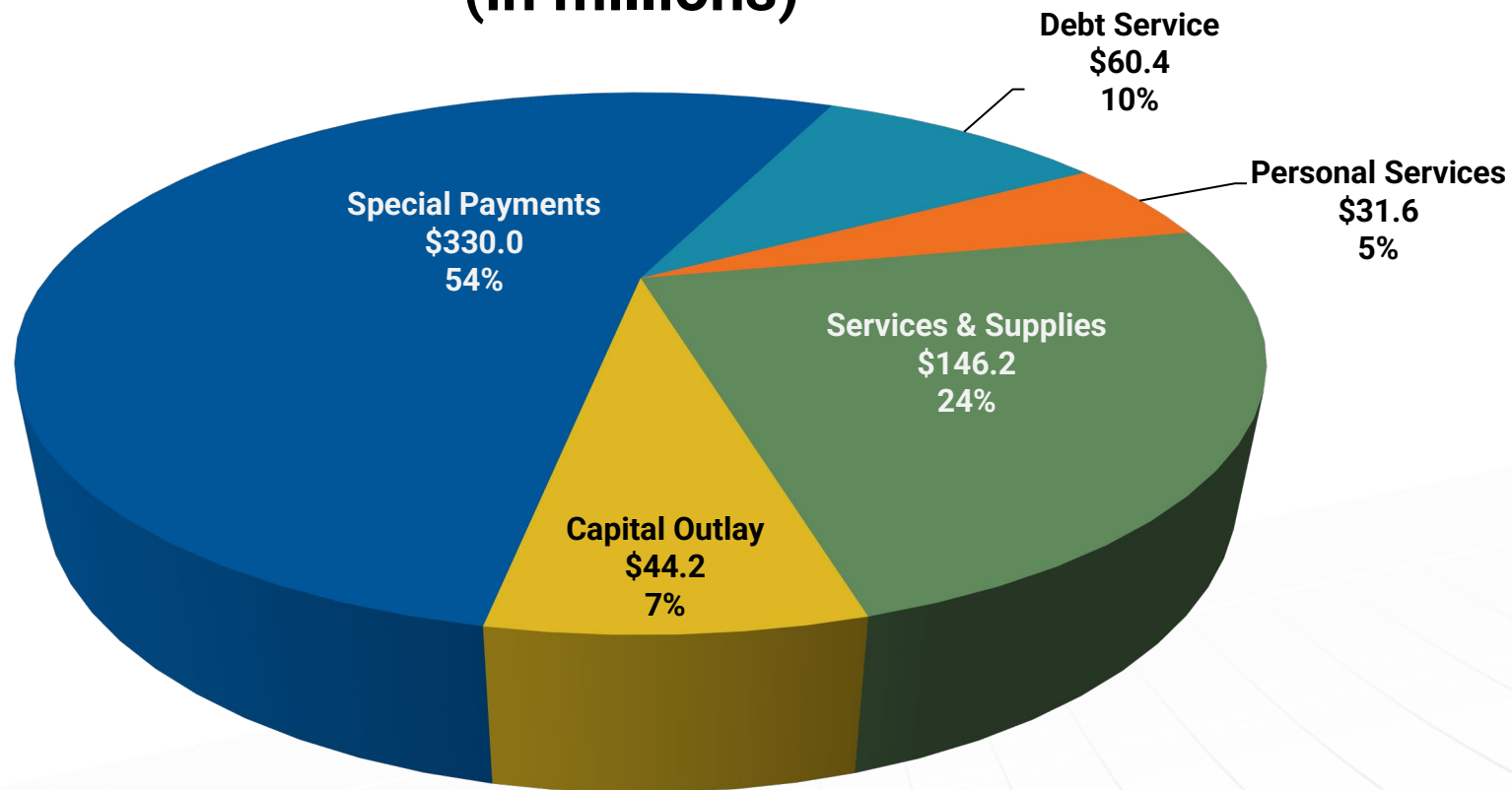


Oregon Department of Veterans' Affairs

2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)

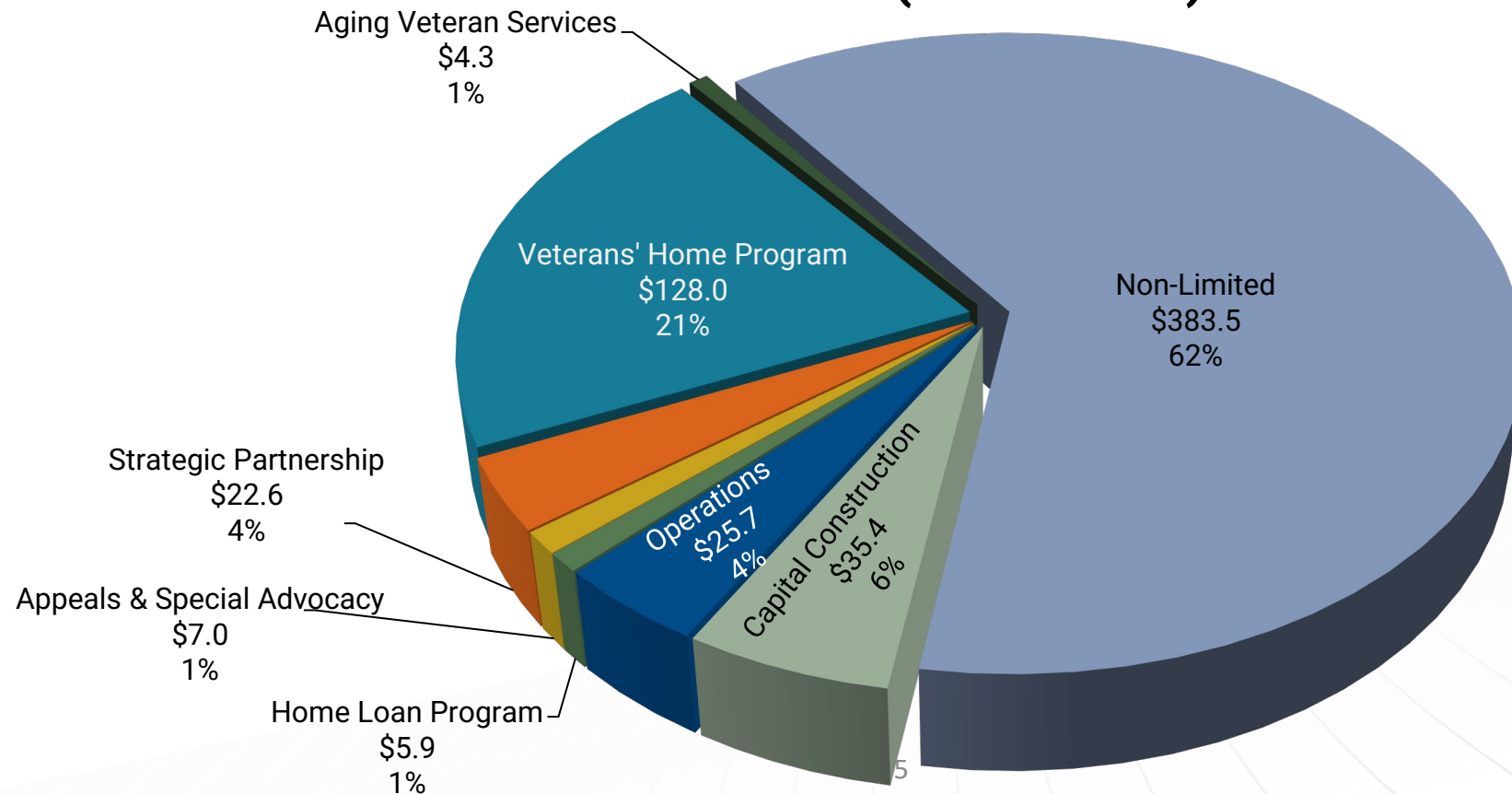


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2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



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KEY Investments

- Enhances ODVA's operational programs with additional positions key to the Department's administrative and programmatic duties. (Pkgs 101, 104, 105, 106, 108, 109, 110, 112, and 500)
 - Veteran Behavioral Health Coordinator to provide awareness of services, and increased outreach for veteran suicide awareness and prevention.
- Over \$3.5 million in grant funds (Lottery Funds) for the Veteran Services Grant, rural healthcare transportation, education related grants (including the Campus Veteran Resource and Veterans Education Bridge grants). (Pkgs 113, 115, 116, 117, 118, and 501)
 - Increased funding for Veterans Emergency Financial Assistance - \$1.0 million out of which \$0.5 million is dedicated to assist veterans facing homelessness or housing issues.
 - Additional funding to expand the Incarcerated Veterans Program to assist veterans exiting, or who have exited, incarceration to assist with transition back into their communities.
- Funds for continued development of Tribal Veteran Service Officer programs for Oregon's federally recognized tribes. (Pkg 114)

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Key Investments (cont.)

- Capital Projects (Pkgs 125 and 126)
 - \$35 million in Article XI-Q Bonds as match for veteran's home in Roseburg.
 - Projects at ODVA Headquarters and both The Dalles and Lebanon Veteran's Homes.
- Ongoing maintenance for Home Loan Servicing System, and support for legacy systems. (Pkgs 100 and 119)
- Additional revenue bonds for the Home Loan Program. (Pkg 123)
- World War II memorial maintenance. (Pkg 122)

Thank you

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