

SUBCOMMITTEE RECOMMENDATION

Department of Administrative Services Compensation Plan Changes

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Senator Anderson

On January 29th, the General Government Subcommittee received a report from the Department of Administrative Services on Compensation Plan Changes.

The report outlines changes that include selective compensation increases and establishment of an underfill differential for four groups of executive branch employees, including:

- SEIU, Local 503
- The Association of Engineering Employees
- Executive Service, Unclassified Excluded, and Management Service employees
- Classified and Unclassified Unrepresented Service employees

The Department estimates that the cost of these changes is \$2.5 million total funds for the 2023-25 biennium, and \$5.9 million total funds for the 2025-27 biennium.

The General Government Subcommittee recommends acknowledging receipt of the report.