

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Liquor and Cannabis Commission



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# Oregon Liquor and Cannabis Commission

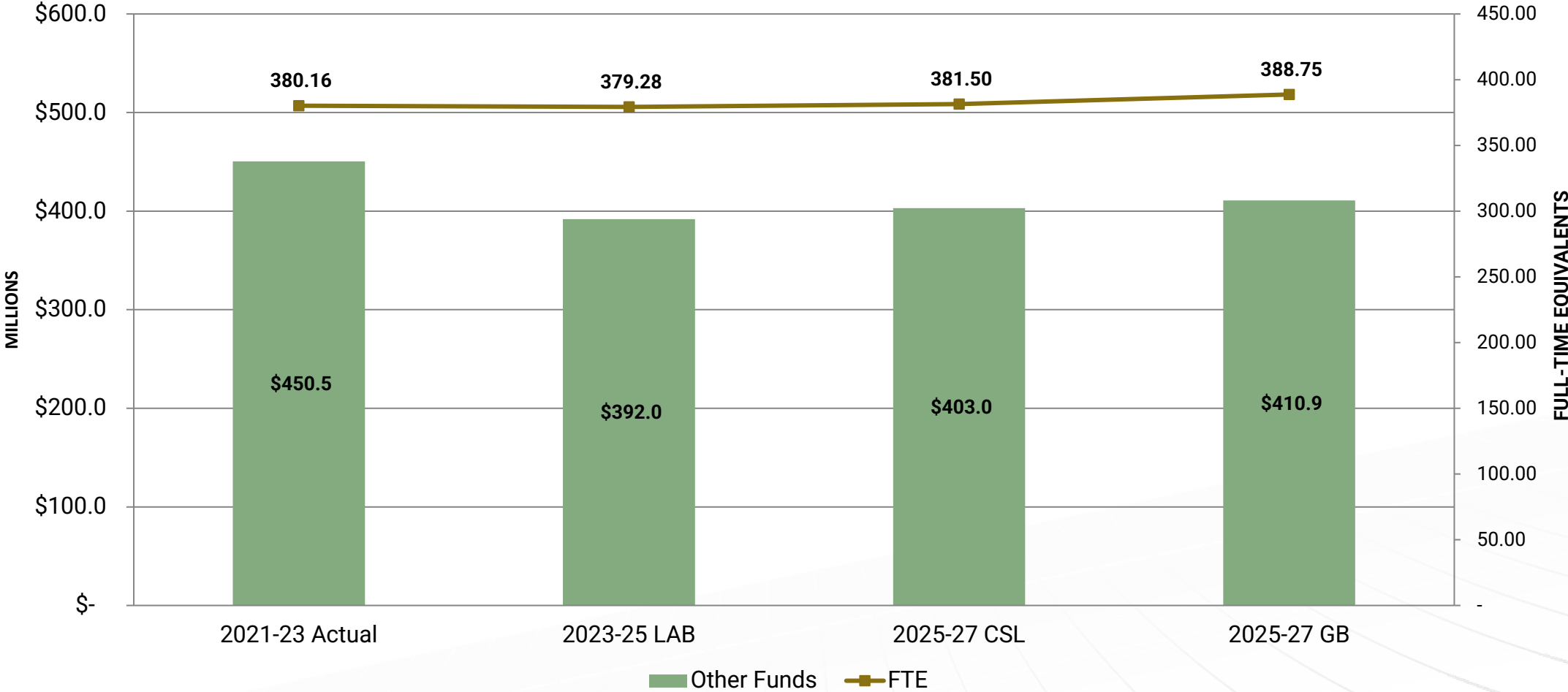
2025-27 Governor's Budget Overview



- Emerging Issues
  - Industrial Hemp Regulation (House Bill 4121, 2024)
  - Warehouse and IT Modernization Projects
  - Ballot Measure 119, *United for Cannabis*
- Governor's budget provides resources to:
  - Support current services
  - Continue warehouse and IT modernization efforts
  - Expand Recreational Marijuana staffing and vehicles
  - Create capacity for industrial hemp regulation

# Oregon Liquor and Cannabis Commission

## Expenditure History + 2025-27 Governor's Budget

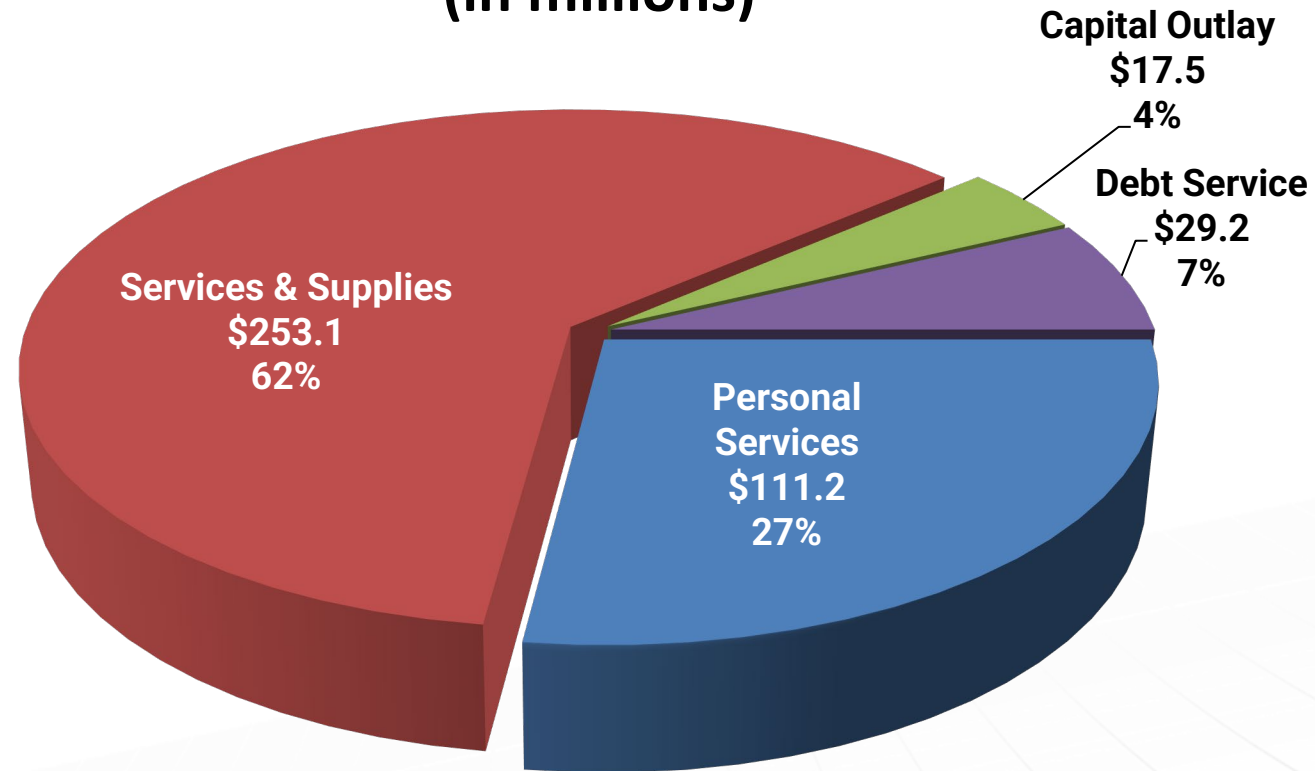


# Oregon Liquor and Cannabis Commission

2025-27 Governor's Budget



## Budget by Expenditure Category (in millions)

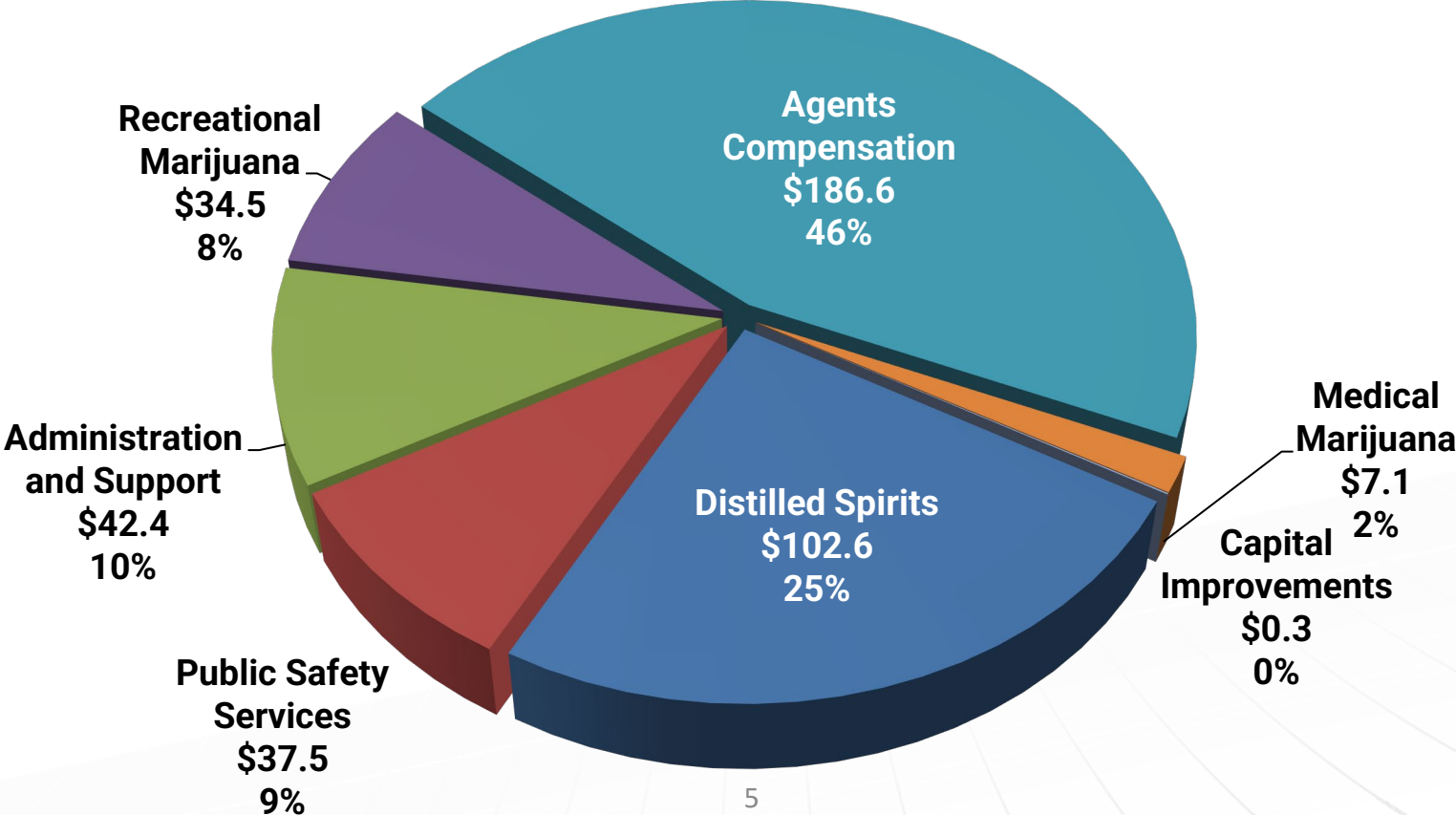


# Oregon Liquor and Cannabis Commission

2025-27 Governor's Budget



### Governor's Budget by Program (in millions)



# Oregon Liquor and Cannabis Commission

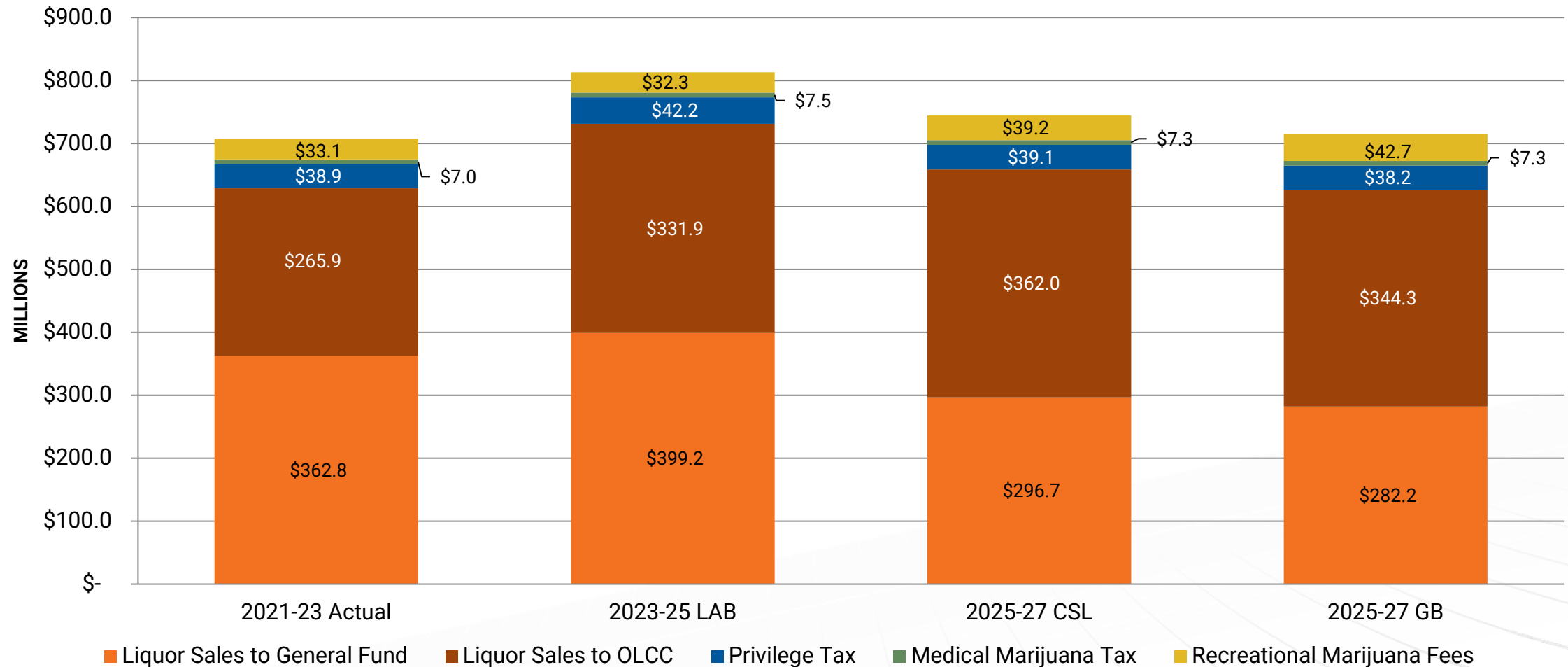
## Revenue Sources



- Other Funds
  - Liquor Sales (Distilled Spirits)
    - Collected from Consumers
  - Privilege Tax (Beer, Wine, Cider)
    - Collected from Manufacturers and Shippers
  - Recreational Marijuana Fees
    - Collected from Licensees
  - Marijuana Tax
    - Transfer from Department of Revenue
  - Oregon Medical Marijuana Program
    - Transfer from Oregon Health Authority

# Oregon Liquor and Cannabis Commission

## Select Alcohol and Marijuana Revenue History



# Thank you

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