

SUBCOMMITTEE RECOMMENDATION

Item 36: Parks and Recreation Department Payroll Transition

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Carrier: Representative Breese-Iverson

The Natural Resources Subcommittee heard a request from the Parks and Recreation Department on the agency's payroll transition.

The Parks and Recreation Department has transitioned payroll operations to the Department of Administrative Services. Consequently, the agency requests the transfer of two permanent payroll analyst positions (1.00 FTE) to the Department of Administrative Services Shared Financial Services. The Parks and Recreation Department reports that the decision to transfer payroll operations will support the agency's ability to navigate upcoming payroll system changes, provide consistent support to staff, and improve operational efficiency.

The Natural Resources Subcommittee recommends that the Joint Interim Committee on Ways and Means eliminate two permanent positions (1.00 FTE) from the Parks and Recreation Department in a budget reconciliation bill budget report during the 2026 legislative session to reflect the transfer of payroll operations to the Department of Administrative Services.