

## SUBCOMMITTEE RECOMMENDATION

### **Item 58: Department of Administrative Services Operations and Strategic Initiatives**

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To: Ways and Means Full Committee  
From: General Government Subcommittee  
Carrier: Representative Gomberg

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The General Government Subcommittee heard a request from the Department of Administrative Services to increase Other Funds expenditure limitation by \$48.6 million and establish 11 positions (7.60 FTE) to support core business operations.

The agency requested the establishment of \$29.8 million in Other Funds capital construction limitation for three projects. In addition, the agency requested increasing Other Funds expenditure limitation by \$18.9 million and establishing 11 positions (7.60 FTE) to support increasing workload from new client agencies, system transformation, and risk management, as well as to address increased Data Center Services vendor rates. The revenue sources for these requests are from current working capital.

The General Government Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend establishing a \$29,750,000 Other Funds capital construction limitation, increasing Other Funds expenditure limitation by \$18,866,611 million, and authorizing the establishment of seven permanent (4.40 FTE) and four limited-duration positions (3.20 FTE) for the Department of Administrative Services in a budget reconciliation bill during the 2026 legislative session to support strategic and operational initiatives.