

SUBCOMMITTEE RECOMMENDATION

Item 54: Oregon Liquor and Cannabis Commission Warehouse Management IT System

To: Ways and Means Full Committee
From: Transportation and Economic Development Subcommittee
Carrier: Senator McLane

The Transportation and Economic Development Subcommittee heard a request from the Oregon Liquor and Cannabis Commission to carry forward expenditures authorized in the previous biennium for the warehouse management information technology project.

Over the prior two biennia, a total of \$25.5 million in Article XI-Q Bonds was authorized to finance the modernization of the agency's distilled spirits sales, ordering, shipping, accounting and reporting systems. Procurement and contract negotiation issues delayed the project by several months and the agency requires \$4.8 million in additional Other Funds expenditure limitation to allow for the use of bond proceeds authorized in 2023-25 but not utilized due to the project delay. The project is targeted for completion in the spring of 2027.

The Transportation and Economic Development Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$4,783,827 in Other Funds expenditure limitation for the Oregon Liquor and Cannabis Commission in a budget reconciliation bill during the 2026 legislative session for expenditures related to the warehouse management information technology project.