

SUBCOMMITTEE RECOMMENDATION

Item 55: Department of Administrative Services Compensation Plan Changes

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Senator Anderson

The General Government Subcommittee received a report from the Department of Administrative Services on compensation plan changes.

The current report contains compensation changes that include selective compensation increases and changes to specified classifications for eight groups of executive branch employees and two groups of non-state care provider employees. These groups include the Association of Oregon Corrections Employees, Oregon State Police Officers Association, and Oregon Nurses Association, as well as non-state Oregon Home Care Commission and licensed and registered child care providers.

For these executive branch employee changes, the agency estimates that the total cost is \$17.5 million total funds for the 2025-27 biennium and \$47.8 million total funds for the 2027-29 biennium.

The General Government Subcommittee recommends that the Joint Interim Committee on Ways and Means acknowledge receipt of a report from the Department of Administrative Services on compensation plan changes.