

SUBCOMMITTEE RECOMMENDATION

Item 48: Department of Consumer and Business Services Classification and Compensation Adjustments

To: Ways and Means Full Committee
From: Transportation and Economic Development Subcommittee
Carrier: Senator McLane

The Transportation and Economic Development Subcommittee heard a request from the Department of Consumer and Business Services on classification and compensation adjustments.

The Department of Consumer and Business Services is requesting Other Funds expenditure limitation to accommodate several position adjustments, approved by the Department of Administrative Services Chief Human Resources Office, to align positions with actual workload needs. These adjustments include reclassifying five filled permanent full-time positions in the Central Services Division and Building Codes Division. The Central Services Division is supported by revenue transfers from the Department's operating divisions for agency-wide administrative functions, while the revenue source for the Building Codes Division is from licensing and permit fees for programs within the division.

The Transportation and Economic Development Subcommittee recommends that the Joint Interim Committee on Ways and Means include an increase of \$214,515 in Other Funds expenditure limitation for the Department of Consumer and Business Services in a budget reconciliation bill during the 2026 legislative session for classification and compensation adjustments.