



# Impacts of Change – Lane County

January 2026

LANE  
COUNTY  
OREGON

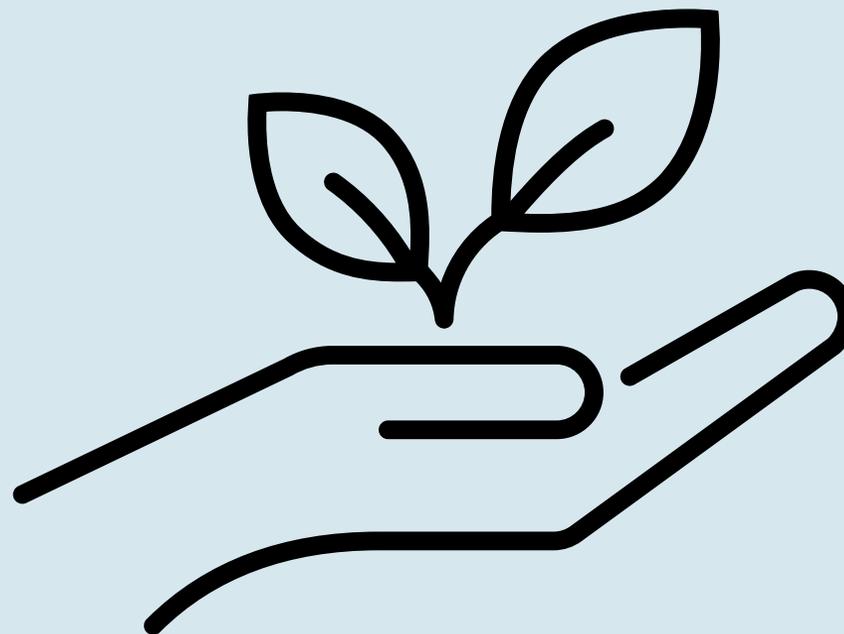
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# Human Services Division

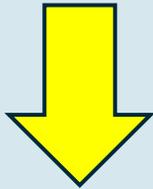
- Veterans Service Office
- Workforce Services
- Rent & Energy Assistance
- Community Action Agency
- Housing and Homelessness
  - HMIS Administrator
  - Continuum of Care Collaborative Applicant
  - Funding Regional Coordinator



# State Funding – FY26 compared to FY25



Community Action  
Funding  
Multiple Sources

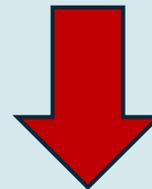


Long Term  
Rent  
Assistance  
  
Re-Housing



Statewide Shelter  
Funding

- Loss of over \$7Million
- 60 Beds, 32 Staff & no case management
- Inclement Weather Beds

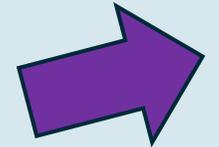


ORE-DAP  
Eviction Prevention

- Loss of over \$3Million
- Assisting 481 vs. 3,913 Households



ORI  
RRH/Diversion



HRSN  
Housing Benefits

# Federal Funding – FFY26 compared to FFY25



Emergency  
Solutions Grant

Prevention & RRH



CDBG/HOME

Social Services



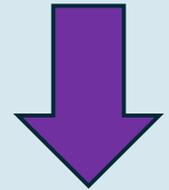
CSBG

Community Action  
Programs



COC & YHDP

Loss of funding for  
PSH, RRH &  
Supportive  
Services



LIHEAP

Energy Assistance

# LOCAL Realities– FY26

## Lane County Serves as the Regional Coordinator

- Highly Collaborative & Connected

## Permanent Supportive Housing is Working

- 51-unit project saved systems of care over \$46K/Resident in one-year

## Rapid Re-Housing is Effective

- 79% of Program Participants Remain Housed after One Year Out of Program

## Outcome Oriented Programming

- Trust in the Agency Expertise

## Lane County - Forecasted \$5 Million General Fund Deficit for FY27

- Local Flexible Funds Limited – Timber County

# LOCAL Realities– FY26

## Health Related Social Needs (HRSN) Housing Benefit

- Eligibility recently narrowed
- Long waitlists
- Program Structure Not Able to Meet Immediate Needs
- Alternative Prevention is vital for eviction needs

## CCO Transition

- Moving From Two to One
- Loss of Resources

## Shelter Staff & Residents are Struggling

- State Funding Prioritizes Shelter Beds
- Results in no case management and significantly longer lengths of stay
- Day Centers are overwhelmed
- Shelter staff are being asked to explain Federal Changes /Uncertainties (SNAP, TANF)
- Additional Funding is needed to Rebalance Shelter Beds with case management to Executive Order Levels

# LOCAL Needs

- **Funding Flexibility & Policies**

- Consolidate funding into one source with many uses.
  - Greater ability to locally address needs & gaps
- Trust the local level to know their community needs
- Invest in Outcomes – trust agencies are using funding well
- Provide Adequate Administration Funding (15-20%)

- Shelter Funding Equivalent to FY25

- Prevention Assistance

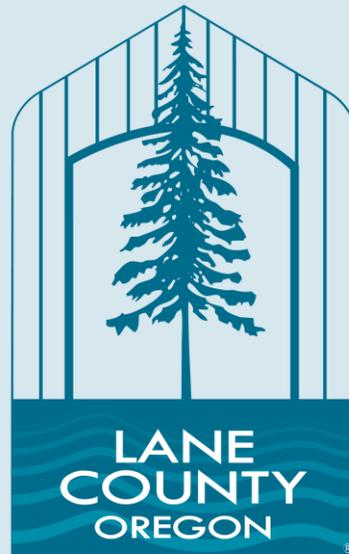
- Support Permanent Housing for people who are in Shelter/Unhoused

- Consistent Long-Term, Reliable, Funding

# About Lane County Health & Human Services

To Promote and Protect the Health and Well Being of all  
Individuals, Families and Communities of Lane County

<https://www.lanecountyor.gov/HHS>



Health & Human Services