

ANALYSIS

Item 44: Department of Land Conservation and Development

Interagency Agreements

Analyst: Haylee Morse-Miller

Request: Increase Other Funds expenditure limitation for the Department of Land Conservation and Development by \$202,013 for expenditures related to interagency agreements.

Analysis: The Department of Land Conservation and Development (DLCD) requests \$202,013 Other Funds expenditure limitation for funding received through interagency agreements.

These agreements include:

- \$119,993 for a cooperative agreement with Oregon State University (OSU) Joint Fire Science Program. DLCD staff will facilitate public engagement and help develop land-use and other risk-reduction options to promote wildfire resilience. OSU received funding for this project from the Bureau of Land Management.
- A total of \$47,020 for agreements with the Geospatial Enterprise Operations division of the Department of Administrative Services - Enterprise Information Services, to help fund costs for DLCD staff to update urban growth boundary and zoning datasets.
- \$35,000 to expand an existing contract DLCD has with ECONorthwest, to include collection of data for the DAS - Office of Economic Analysis (OEA) that will inform OEA's development of Oregon Housing Needs Analysis targets.

Recommendation: The Legislative Fiscal Office recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$202,013 in Other Funds expenditure limitation for the Department of Land Conservation and Development in a budget reconciliation bill during the 2026 legislative session for expenditures related to interagency agreements.

Request: Increase Other Funds expenditure limitation by \$202,013 for expenditures related interagency agreements.

Recommendation: Approve the request during the 2026 Legislative Session.

Discussion: The Department of Land Conservation and Development (DLCD) has requested an Other Funds expenditure limitation increase to enact four agreements between the Department of Administrative Services (DAS) and Oregon State University (OSU):

1. *2025 Zoning Layer Updates* - an agreement with the DAS, Enterprise Information Services, Geospatial Enterprise Operations. The project focuses on updating statewide zoning Geospatial Information System datasets with local jurisdictions, and work to revise the Zoning Extension of the Administrative Boundaries Standard, as well as a stewardship plan to reflect new laws. The agreement will require an additional \$14,750 Other Funds expenditure limitation.
2. *Urban Growth Boundaries: Correction, Updates, and Improvements* – an agreement with DAS, Office of Economic Analysis (OEA). The project focuses on updating, improving, and correcting statewide Urban Growth Boundary datasets by creating accurate, annual layers from 2004 and 2024. This work is in concert with the 2025 zoning layer update. The agreement will require an additional \$32,270 Other Funds expenditure limitation.
3. *2026 Oregon Housing Needs Analysis (OHNA) Targets* – an agreement with DAS OEA. DLCD has the procurement authority for the OHNA and will pay the contractor invoices as work is completed related to the updates of data for the OHNA model and development of the 2026 OHNA targets. The agreement will require an additional \$35,000 Other Funds expenditure limitation.
4. *Increasing Oregonians' Resilience to Wildfires* – a subaward agreement with OSU Joint Fire Science program. The purpose of the project is to identify realistic land-use and other risk-reduction policies that would likely reduce potential harms from wildfires across alternative future scenarios. The agreement will require an additional \$119,993 Other Funds expenditure limitation.

Legal Reference: Increase the Other Funds expenditure limitation established by Chapter 551, Section 2 (1), Oregon Laws 2025, for the Department of Land Conservation and Development, Planning Program, by \$202,013 for the 2025-27 biennium.



Oregon

Tina Kotek, Governor

Department of Land Conservation and Development

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December 8, 2025

The Honorable Senator Kate Lieber, Co-Chair
The Honorable Representative Tawna Sanchez, Co-Chair
Interim Joint Committee on Ways and Means
900 Court Street NE, H-178
Salem, OR 97301



Dear Senator Lieber and Representative Sanchez:

Nature of the Request

Department of Land Conservation and Development (DLCD) requests \$202,013 other funds expenditure limitation to spend funding provided by new interagency agreements in place for the 2025-27 biennium. These interagency agreements are described below.

Agency Action

2025 Zoning Layer Update

Agreement with Department of Administrative Services, Enterprise Information Services, Geospatial Enterprise Operations for \$14,750. The purpose of this project is to integrate updated statewide zoning GIS layered datasets with those of local jurisdictions, revise the Zoning Extension of the Administrative Boundaries Standard, and create a stewardship plan to reflect new laws and changing housing conditions of the state.

Urban Growth Boundaries: Corrections, Updates, and Improvements

Agreement with Department of Administrative Services, Enterprise Information Services, Geospatial Enterprise Operations for \$32,270. The purpose of this project is to update, improve, and correct statewide Urban Growth Boundary (UGB) datasets by creating accurate, annual layers from 2004 to 2024. This work includes creating an UGB extension data standard and updating the stewardship plan to ensure continuity in the UGB dataset into the future.

2026 Oregon Housing Needs Analysis (OHNA) Targets

Agreement with Department of Administrative Services, Office of Economic Analysis (OEA) for \$35,000. DLCD has the procurement authority under Delegation No. REQ-DASOBO-00037861 for their Oregon Housing Needs Analysis ("OHNA") Contract with ECONorthwest. OEA requires updated data for the OHNA model to produce 2026 OHNA targets. To accommodate OEA needs to have completed. OEA has given DLCD the funding to cover the cost of their work; DLCD will pay the contractor invoices as work is completed.

Increasing Oregonians' Resilience to Wildfires

Subaward agreement with Oregon State University (OSU) Joint Fire Science Program for \$119,993. The purpose of this project is to identify realistic land-use and other risk-reduction policies that likely will reduce potential harms from wildfire across alternative future scenarios. OSU researchers and DLCD will partner, and collaborate with other relevant organizations, to inform iterative selections of actions and locations for wildfire risk reduction. OSU received a grant award from the Bureau of Land Management for this project, and will pass through funding to DLCD for the department's participation. The project performance period starts December 2025 and goes through November 2027.

Action Requested

DLCD requests \$202,013 other funds expenditure limitation be added to the department's 2025-27 biennium budget.

Legislation Affected

Oregon Laws 2025, Chapter 551, Section 2 (1).

Sincerely,

Kirstin Greene

Kirstin Greene, AICP, Deputy Director