



Lane County Expansion Executive Update

November 18, 2025

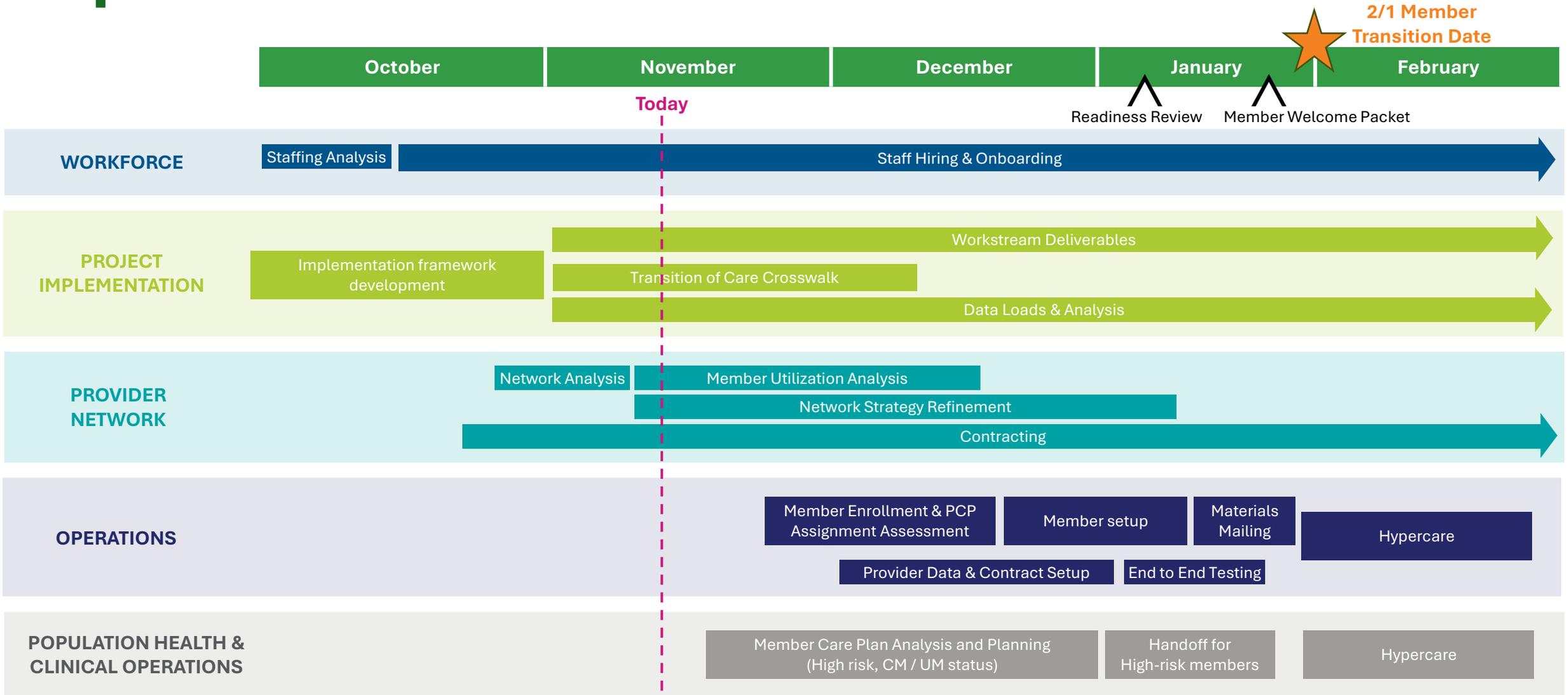
Trillium's Focus

Members are at the center of every decision we make.

- Know our members and support their changing needs
- Nurture provider partnerships through sustainable contracts
- Cultivate a network of community organizations supporting member needs
- Invest in innovation; get the fundamentals right



Implementation Timeline



Workforce Expansion

- Growing local workforce to nearly **double**
- Customer care representatives **hired** to support new membership
- Career fair November 20th to recruit **local talent**



Provider Network Expansion

GUIDING PRINCIPLES



Minimal disruption to members



Prioritizing network adequacy and access to care



Careful and responsible stewardship of state and federal dollars

MEMBER CENTRIC

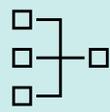


DATA DRIVEN

PRIORITIES



Adequacy across all areas



Access to care across all areas – focus on priority expansion



Ongoing network enhancement

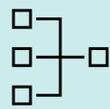
Provider Network Expansion

PRIORITIES



Adequacy across all areas

- OHA affirmed Trillium's capacity for expansion
- Final time and distance analysis near completion



Access to care across all areas – focus on priority expansion

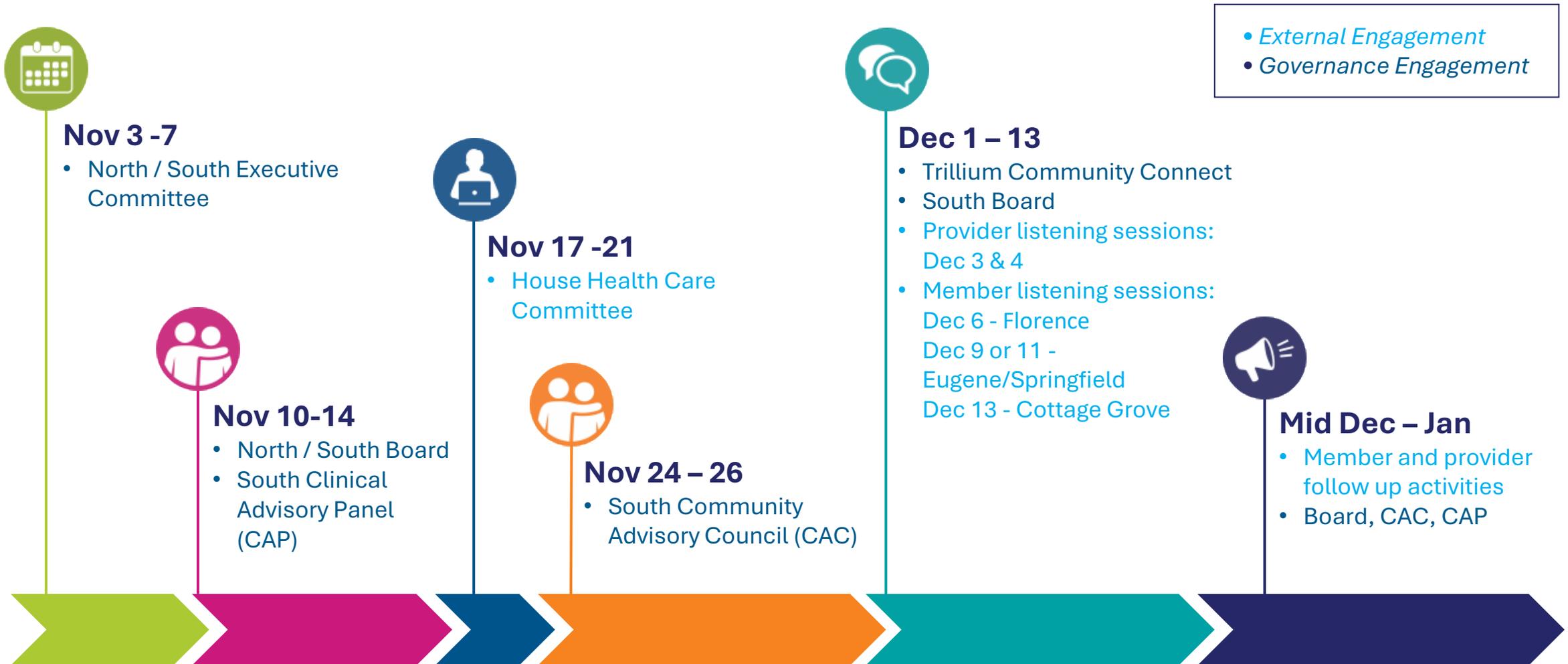
- Where members live and receive care informs our priority expansion areas
- **What we know:**
 - Greater than 90% alignment for primary care providers
 - 100% alignment dental and pharmacy networks
- **In progress:**
 - Three additional primary care groups
 - One additional local hospital,
 - One large specialty practice



Ongoing network enhancement

- Since September:
 - 37 new contracts signed, ready for system setup

Engagement Timeline





Thank You.