

OREGON HOUSING AND COMMUNITY SERVICES

# HB 5011 Budget Notes



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# Background

- **HB 5011** (OHCS Budget Bill) includes two budget notes:
  - Focus on **shelter** and **eviction prevention**
  - Directs OHCS to:
    - **Analyze distribution** of state resources
    - **Recommend strategies** to increase **financial stability** and **maximize direct assistance** to Oregonians
- Requires OHCS to report recommendations to the Joint Committee on Ways and Means in 2026



# Shelter

- HB 5011 directs OHCS to:
  - Develop funding recommendations for statewide shelter program using **state funding and other resources**.
  - Review shelter cost data, funding sources, and regional differences/equity impacts
  - Propose standards and funding methodologies that ensure a **financially sustainable** statewide shelter system



# Eviction Prevention

- HB 5011 directs OHCS to:
- Examine how state resources are distributed for eviction prevention and homelessness prevention
- Recommend a methodology to:
  - **Maximize effective direct assistance** to the greatest number of eligible households
  - Limit **provider administrative and program delivery costs**.



# Methodology – Analysis and Engagement

## Analysis:

- Shelter type, region, comparative data of average operating and overhead costs, including historical costs
- Historical funding sources
- Regionally disaggregated data by race and ethnicity
- Policy best practices and Oregon eviction reports



# Analysis – Shelter Detail

- Shelter type (congregant, family, severe weather or emergency, recovery, etc.)
- Comparative data, including average operating and overhead costs by shelter type and region
- Historical funding sources by region
- Maximum contribution of state resources based on per-bed or per-household served basis for a given time period, based on type of shelter
- Minimum percentage of shelter operational costs recommended to be funded from non-OHCS sources
- Standards and funding methodologies that promote financial sustainability of a state shelter system
- Potential timeline for implementation of recommendations



# Engagement

- **Shelter:** Survey 25-27 year-one shelter grantees, 1:1 meetings
  - Gather data on operating costs, funding sources & services
  - 31 participants, representing data from 214 shelter projects.
- **Eviction Prevention:** partner input through listening sessions, 1:1 meetings, and written feedback
  - Gather data on impact of cost containment on service provision, strategies to increase number of households served, and potential program impacts
  - Community Action Agencies and Culturally Specific Organizations



# Preliminary Feedback

- Non-state shelter investments vary widely across the state.
- Shelter costs continue to increase.
- Tension between serving more households short-term and supporting long-term stability and systems savings (both human and systems impact)
- Infrastructure caps impact
  - Staff retention and training
  - Ability to track outcomes
  - Flexibility for regional or population-specific needs



# Recommendations - Shelter

- Approach to establishing a region's minimum percentage of non-state shelter funding
- Funding methodologies that ensure shelter system's financial sustainability



# Recommendations – Eviction Prevention

- Methodology to maximize the number of households whose eviction is prevented through financial assistance
- Establish target ratio of financial assistance to supportive services and administrative expenses

# Questions

