



# Department of Corrections Budget

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Director

# Our Mission



# Strategic Priorities for 2026-2029



## Continuum of Care

From entry to reentry, the entire system is working together efficiently.

## Modernization

Updated systems, tools, and infrastructure for safety & security.



## Employees

Hiring the right people & equipping them to serve with purpose and accountability.

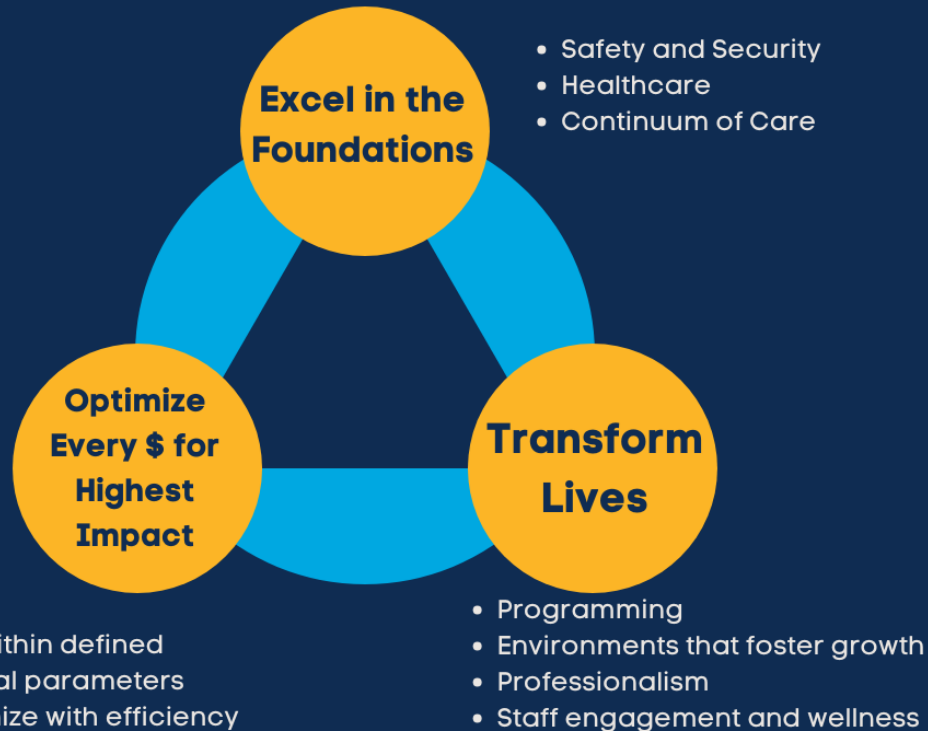
## Professionalism

Align values and behaviors in our everyday execution to elevate every level of the agency.

# Criteria, Process, and Impact Used



## Optimizing Decision Making



## Process:

The DOC Executive Team met several times over a two-week period to respond to this request for budget reductions.

## Minimizing Impact:

Budget reductions were put in order of least to most impactful.

# Reduction Exercise Results



- **Efficiencies**

- Reductions to travel, training, supplies, and contracted personnel.

- **Timing Adjustments**

- Delays to hiring, capital improvements, maintenance projects, and technology replacement.

- **Modernization**

- Complete rollout of electronic health records (EHR) system, move to electronic mail, expand telehealth services, develop modern health care positions with DAS.

- **Core Programs**

- Reduce or eliminate SUD and MOUD treatment, drug interdiction, visitation days, out of cell time, and educational options. Closures of SFFC and EOCL. Reductions to Community Corrections (parole and probation).





## Get In Touch With Us



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