



Oregon State Police

Joint Committee on Ways and Means
Subcommittee on Public Safety

Presented By

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Josh Brooks, Deputy Superintendent



Agency Budget Overview

OSP 2025-27 LAB	Personal Services	Services & Supplies	Capital Outlay	Special Pymts	Debt Service	Total	%
General Fund	414,959,743	82,507,972	11,545,230	13,300,369	23,427,313	545,740,627	76%
Lottery Funds	9,578,565	1,800,147	504,618	-	-	11,883,330	2%
Other Funds	93,624,486	30,381,155	11,436,336	-	4,033,000	139,474,977	19%
Other fund - Cap Construction	-	-	3,500,000	-	-	3,500,000	0%
Federal Funds	3,734,189	6,985,334	4,934,720	989,378	-	16,643,621	2%
Total Funds	521,896,983	121,674,608	31,920,904	14,289,747	27,460,313	717,242,555	100%

Positions:1,397 /FTE1,389.43



Mission & Values

Improving livability through **excellence**
and **accountability**

The Oregon State Police will be a leader in delivering high -quality services that support and enhance public safety in the 21st Century.

Mission

To serve all people with a priority of safeguarding life, property, and natural resources by building upon a diverse, professional, and trustworthy workforce.

Values

HONOR— We will honor the mission entrusted to us by preserving the peace and protecting the rights of all people.

DEDICATION— We are dedicated to delivering innovative and professional public safety services.

LOYALTY— We are loyal to the agency's mission and to providing equal service to all.

COMPASSION— We will serve all people and fulfill our duties with the utmost understanding and empathy.

INTEGRITY— We will act with the highest level of responsibility and accountability in accordance with the public's interest and trust.





Oregon State Police

Current Landscape & Reduction Approach

- **Current Financial Landscape**
 - All Agency Vacancies: 112
 - Sworn Vacancies: 37
 - Patrol Vacancies: 10
- **OSP Implemented Cost -Saving Strategies**
- **Approach to Reduction Exercise**





Oregon State Police

1st: 2.5% Reduction Options

Program	GF	LF	OF	Total	Pos	FTE
Rap Back Funding	1,682,442			1,682,442	8	8.00
BM114/SB243 - Permit to Purchase	1,741,434			1,741,434	7	0.91
New Bond Debt Service	458,407			458,407		
Bonding Land Acquisitions			3,500,000	3,500,000		
Vacant Dispatch Positions	1,762,950			1,762,950	6	6.00
Vacant Health, Wellness, Resiliency Position	269,124			269,124	1	1.00
Backfill Criminal Fines Account	351,572			351,572		
Reduce Training and Travel Across Agency	5,129,785			5,129,785		
Vacant Positions in Support Services	1,662,119			1,662,119	7	7.00
Reduce Fish And Wildlife Service & Supplies		297,083		297,083		
Total	13,057,833	297,083	3,500,000	16,854,916	29	22.91



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2nd: 2.5% Reduction Options

Program	GF	LF	OF	Total	Pos	FTE
Reduce Automobile Technician Positions	1,017,795			1,017,795	6	6.00
Reduce Service & Supplies across Agency	2,693,823			2,693,823		
Closure Bend Forensic Lab	2,229,238			2,229,238	10	10.00
Reduce Medical Examiner Positions	1,566,074			1,566,074	6	6.00
Closure Pendleton Forensic Lab	1,186,476			1,186,476	5	5.00
Reduce Evidence Program	2,598,180			2,598,180	15	15.00
Reduce Drug Enforcement Trooper Positions	1,766,248			1,766,248	8	8.00
Reduce Fish & Wildlife Trooper Position		297,083		297,083	1	1.00
Total	13,057,834	297,083	-	13,354,917	51	51



Oregon State Police Questions