CJC Reduction Exercise

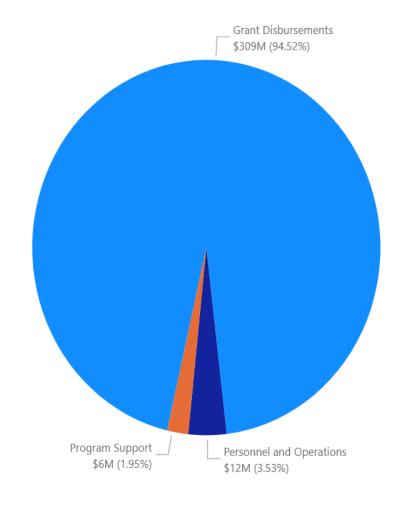
Joint Ways and Means Public Safety Subcommittee
November 17, 2025

Ryan Keck
Interim Executive Director

Agency Budget Overview

- 5.48% of budget supports agency operations (personnel & support services)
 - Collection and analysis of criminal justice data
 - Grant administration and monitoring

- 94.52% of budget is passed through as grants to support local services
 - Local governments
 - Tribal governments
 - Community-based organizations



CJC Spends On • Grant Disbursements • Personnel and Operations • Program Support

Budget Reduction Exercise

The impact of reductions was assessed for all program areas as follows:

Minimal Impact

Reductions would not:

- Impede local services
- Impede agency operations

Reductions would:

Limit enhancements to agency operations

Moderate Impact

Reductions would not:

 Decrease local services currently supported

Reductions would:

- Limit enhancements to local services
- Have short-term effects on agency operations

Significant Impact

Reductions would:

- Decrease local services currently supported
- Have long-term effects on agency operations

Budget Reduction Exercise

- Other considerations included in this exercise:
 - Alignment between General Fund and Other Fund reductions
 - Status of grant solicitation and award processes
 - Historic grant program funding levels and recipient spending trends
 - Pre-existing budget constraints for grant recipients

Budget Reduction Options

The following reduction options attempt to minimize direct impacts to local services:

Minimal Impact

Agency Supplies & Services

- Delay STOP Program enhancements
- Cancel 2027 CJC
 Summit

Moderate Impact

Agency Vacancy Savings

 6-month recruitment delay (3 positions)

Reduce Unallocated Grant Funds

- Innovative Grant
- Supplemental funds: JMOUD, JRP, TCGP
- \$1M reduction to IMPACTS

Significant Impact

1.2% Reductions to Awarded Grants

- Organized Retail
 Theft
- Illegal Marijuana
 Enforcement
- Restorative Justice
- Jail-based Medications
- Deflection
- Treatment Courts
- Justice Reinvestment









Ryan Keck
Interim Executive Director
ryan.keck@cjc.oregon.gov