

The seal of the Criminal Justice Commission, State of Oregon, is a large, light-yellow circular emblem in the background. It features a central illustration of a classical building with a pediment and columns, topped with a flag. The words "CRIMINAL JUSTICE COMMISSION" are arched across the top, and "STATE OF OREGON" is arched across the bottom.

CJC Reduction Exercise

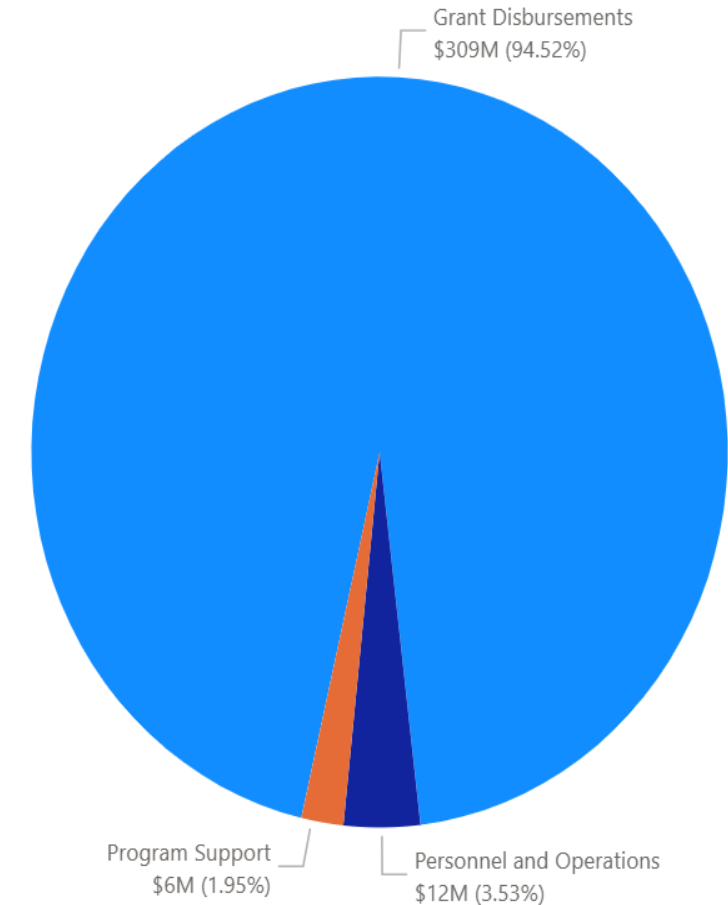
Joint Ways and Means Public Safety Subcommittee

November 17, 2025

Ryan Keck
Interim Executive Director

Agency Budget Overview

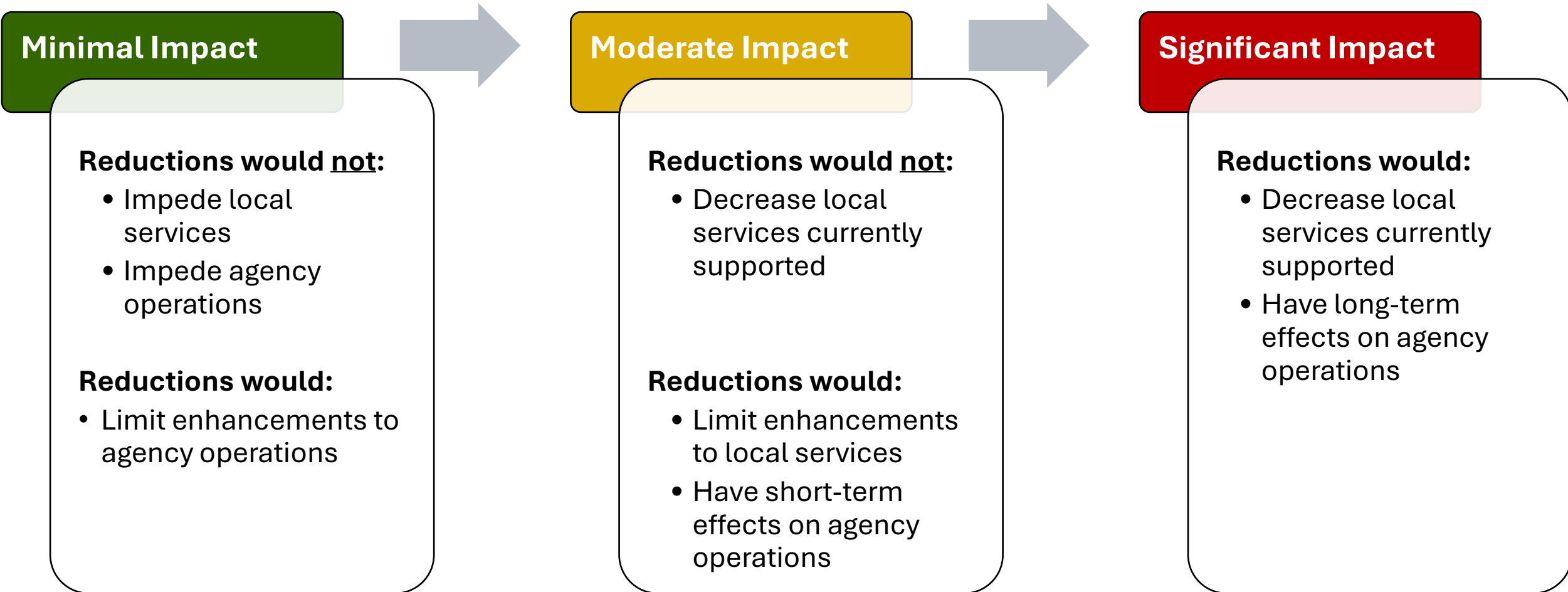
- 5.48% of budget supports **agency operations** (personnel & support services)
 - Collection and analysis of criminal justice data
 - Grant administration and monitoring
- 94.52% of budget is passed through as grants to support **local services**
 - Local governments
 - Tribal governments
 - Community-based organizations



CJC Spends On ● Grant Disbursements ● Personnel and Operations ● Program Support

Budget Reduction Exercise

The impact of reductions was assessed for all program areas as follows:

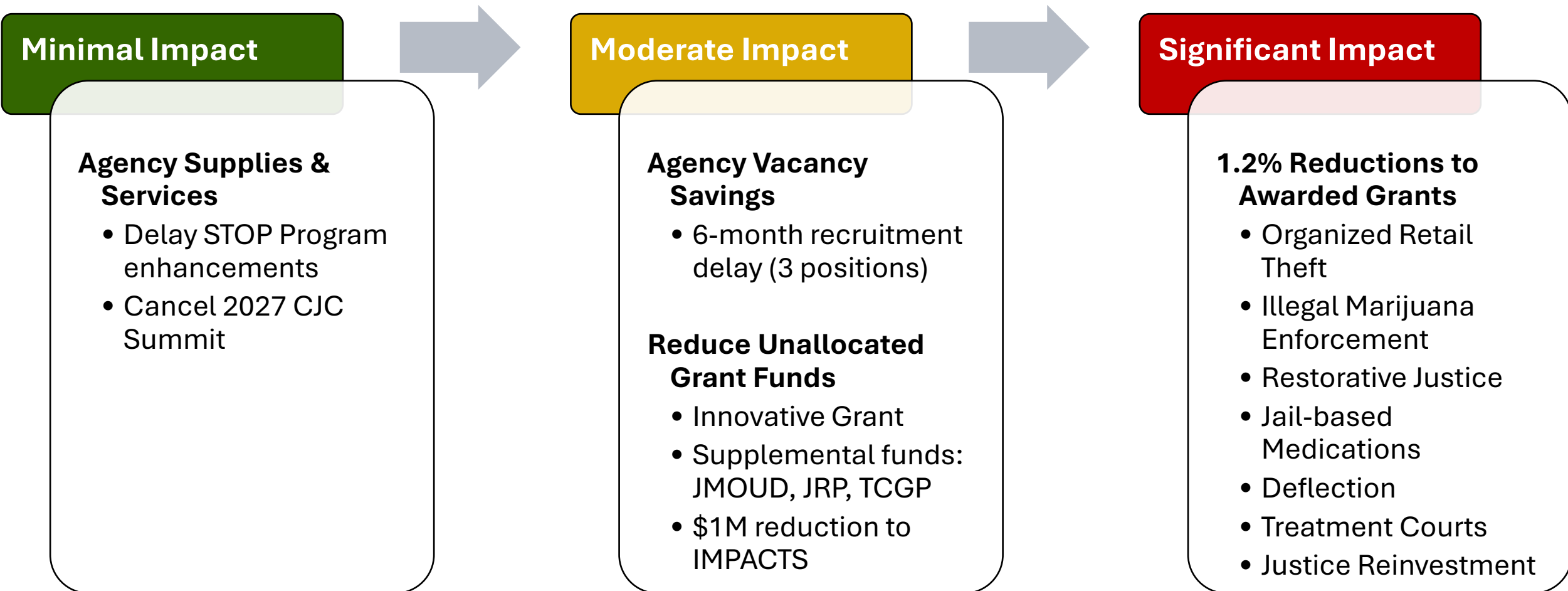


Budget Reduction Exercise

- Other considerations included in this exercise:
 - Alignment between General Fund and Other Fund reductions
 - Status of grant solicitation and award processes
 - Historic grant program funding levels and recipient spending trends
 - Pre-existing budget constraints for grant recipients

Budget Reduction Options

The following reduction options attempt to minimize direct impacts to local services:





Questions?



Contact:

Ryan Keck
Interim Executive Director
ryan.keck@cjc.oregon.gov



Feedback?