



# Joint Interim Committee on Ways and Means, Subcommittee on General Government

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Budget Reduction Implications  
November 17, 2025

David Gerstenfeld, Director  
Stefan Hamlin, Chief Financial Officer

# Agenda

1. Identifying Reductions
2. New and Expanded Programs
3. Spending Reductions
4. Potential Future Reduction Options and Impacts

# Identifying Reductions

5% reductions

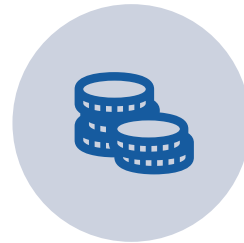
- \$13.4 M General Fund
- \$8.2 M Other Fund



Core  
Work



Future  
Revenue  
Collection



Opportunities  
for Savings

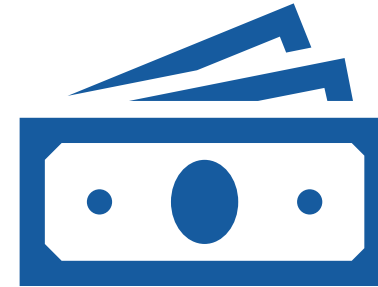


Minimize  
Negative  
Impacts

# New and Expanded Programs



Most are fully implemented and are important to our core work.



Exception: Oregon Property Tax  
Deferral for Disabled and Senior  
Homeowners Program  
[HB 3506 \(2025\)](#)


# Spending Reductions

## Planned Reductions

1. Minimize travel expenses
2. Reduce lease expenditures
3. Minimize phone and software license expenses
4. One-time adjustments to timing of payments
5. One-time deferral of IT hardware replacement
6. Reduce overtime

# Spending Reductions

## Potential Future Reduction Options



Holding  
additional  
positions vacant

Deeper  
overtime  
reductions

Training  
reductions

Outreach  
reductions

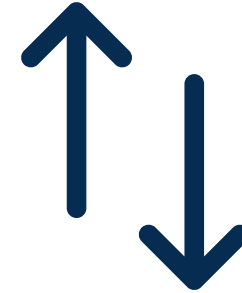
# Spending Reductions

## Potential Future Reduction Impacts



### Positions Not Filled

- Reduced tax revenue collections.
- Reduced collection on debts owed to governments.
- Reduced levels of overall filing and tax payment compliance.
- Worse customer service.



### Reduce 'Pass Through' Spending

- Counties get less revenue.
- Non-profit housing programs get less revenue.
- Less money to pay for deferral of property taxes for senior and people with disabilities.



# Questions?

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