

5% Reductions Options Exercise

Presentation to Joint Ways and Means
Subcommittee on Natural Resources

November 18, 2025



Our Mission

Serve the public by practicing & promoting responsible water management.

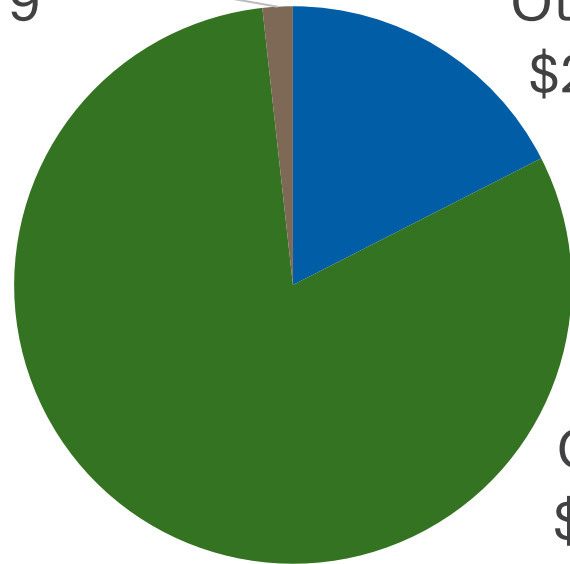
- Restore & protect streamflow to ensure the sustainability of Oregon's ecosystem, economy, and quality of life.
- Directly address Oregon's water supply needs.

2025-27 Adjusted* Legislative Adopted Budget

Total Funds: \$125,029,145
247/244.25 FTE

Federal Funds
\$2,190,179

Other Funds*
\$21,871,713



General Fund
\$100,967,253

5% General Fund = \$5,048,363

5% Other Fund = \$1,093,586

Process and Criteria

- Top priority is serving Oregonians
- To provide services, must preserve positions
- Assumed actions are one-time
- Weighed short and long-term impacts of one-time reduction
- Ability to make progress on existing projects and sustain operational functions

General Themes - First 2.5% General Fund

Travel, career development and training opportunities, field equipment and supplies, office expenditures	\$495k
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Grant programs: feasibility studies and water use measurement	\$593k
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Facilitation for complex water issues	\$880k
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Surface and groundwater data collection and analysis	\$200k
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Direct appropriations for water projects	\$325k
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General Themes – Second 2.5% General Fund

Direct appropriations for water projects	\$825k
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Public information, outreach and public engagement, and facilitation for complex water issues	\$479k
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Surface and groundwater data collection and analysis	\$1.2m
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Shift dam safety staff to federal funds	\$70k
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General Themes – 5% Other Fund

Travel, career development and training opportunities, field equipment and supplies, office expenditures	\$257k
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Staffing field, well construction oversight, hydroelectric project licensing, and groundwater science	\$836k
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OREGON



WATER RESOURCES
DEPARTMENT

Questions?



Oregon.gov/owrd



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