



# Memo

Date:	November 3, 2025
To:	The Honorable Senator Kate Lieber, Co-Chair The Honorable Representative Tawna Sanchez, Co-Chair Interim Joint Committee on Ways and Means
From:	Lisa Charpillouz Hanson, Director, Oregon Department of Agriculture
Subject:	Reduction Cover Letter

## MISSION AND REDUCTION STRATEGY

The mission of the Oregon Department of Agriculture (ODA) is to **Protect. Promote. Prosper.** In responding to statewide budget challenges, this mission is our compass, guiding every decision we make on behalf of the people of Oregon.

This is a complex challenge. ODA's programs are deeply interconnected, meaning any reduction sends ripples through our agency, our partners, and the communities we serve. Therefore, our strategy is designed to protect our core operations, the foundational duties the people of Oregon have entrusted to us. While these choices are difficult and will limit our ability to tackle new or expanding responsibilities, they are essential to sustaining our capacity to perform our most critical functions and fulfilling our role as part of the solution for Oregon.

## REDUCTION OPTIONS:

All proposed reductions are one-time, except where noted.

### Reductions

We have designed these General Fund options to be as strategic and minimally disruptive as possible. First, we honor all existing contracts; no proposed reductions affect funds already committed. Second, to support our partners at the Department of Environmental Quality, the reduction to the Pesticide Stewardship Partnership is phased over time to allow for a smooth transition. Finally, many of these options, particularly the Special Payment reductions, are scalable, providing crucial flexibility.

To achieve the Lottery Funds target, we propose a one-time fund shift. This can be temporarily covered by the Nursery Program's revenues, which are sufficient to bear this shift without compromising its essential services.

The options presented for Other Funds are intended to realign dedicated fee revenue with the specific responsibilities for which it is statutorily authorized. Over time, these funds have borne costs previously funded by the General Fund and have been used to support new programs without adequate resources. This has created unsustainable financial pressure on the programs these fees were originally meant to support.

The Oregon Department of Agriculture remains committed to working with the Legislative Fiscal Office, DAS Chief Financial Office, and the Governor's Office to identify solutions that maintain core services while balancing statewide fiscal constraints.

Cc: Amanda Beitel, Legislative Fiscal Officer  
Kate Nass, Chief Financial Officer  
Katie Bannikov, Legislative Fiscal Office Analyst  
Sione Filimoehala, Chief Financial Office Analyst

Agency Name - ODA																
2025-27 Biennium																
		2025-27 LAB	46,292,447	10,014,286	99,288,854		23,782,039	-	179,377,626							
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
ODA	1%	603	Admin	Vacancy Savings	436,626						\$ 436,626			Yes	Yes	Holds vacant NRS 5 (Admin) and OPA 2 (Admin) vacant for 24 months
ODA	1%	603	NRD	Reduces Pesticide Stewardship Partnership S&S related to ODA position	25,998						\$ 25,998			Yes	Yes	Reduces ODA Pesticide Stewardship Partnership S&S . Equal OF reduction
ODA	1%-2.5%	603	Agencywide	Additional Vacancy Savings, Position Related S&S including Mass Transit Tax	519,748						\$ 519,748			No	Yes	Holds NRS 3 and Food Safety Manager (also OF Reduction) vacant for 24 months. Position-related S&S included.
ODA	1%-2.5%	603	Market Access	Reduce Wolf Depredation Funding	174,938						\$ 174,938			No	Yes	Reduces portion of Wolf Depredation funding. Total GF provided was \$1,247,452. This leaves \$1,072,514 GF remaining.
ODA	2.5%-5%	603	Market Access	Further Reduces Wolf Depredation Funding	132,180						\$ 132,180			No	Yes	Further reduces Wolf Depredation funding. If above reduction is also taken this would leave \$940,334 remaining.
ODA	2.5%-5%	603	Market Access	Reduces Farm to School Equipment grants	307,118						\$ 307,118			No	Yes	Reduces Farm to School grant. Total GF provided was \$521,000. This leaves \$213,882 remaining.
ODA	2.5%-5%	603	Market Access	Predator Control Reductions	307,118						\$ 307,118			No	Yes	Reduce Special Payments to Counties. Total GF provided was \$545,660. This leaves \$238,542 remaining.
ODA	2.5%-5%	603	NRD	Halve Pesticide Monitoring Partnership Payments to DEQ	410,897						\$ 410,897			No	Yes	Currently pays for 4.0 FTE at DEQ to process water samples for ODA re: pesticides. This reduces special payment to half a year. Equal OF reduction.
ODA	0.01	603	NRD	Vacancy Savings		100,143					\$ 100,143			Yes	Yes	Hold vacant roughly 6 months of a NRS 4 (Ag Water Quality)
ODA	1%-2.5%	603	NRD	Vacancy Savings		150,214					\$ 150,214			No	Yes	Hold vacant NRS 4 (Ag Water Quality) an additional 10 months
ODA	2.5%-5%	603	NRD	Vacancy Savings and position related S&S including Mass Transit Tax		141,093					\$ 141,093			No	Yes	Hold vacant NRS 4 (Ag Water Quality) remainder of the biennium including position related S&S
ODA	2.5%-5%	603	Plant	Reduce LF support for 2 LF positions		109,264					\$ 109,264			No	Yes	One-time fund shift from Lottery Fund shift to Nursery, offsetting cut to OF costs to Nursery for Division Director and Office Manager
ODA	0.01	603	Market Access	Reduce OF limitation without revenue source in Comm. Commission			200,000				\$ 200,000			Yes	Yes	Reduce limitation without corresponding revenue
ODA	0.01	603	NRD	Reduces Pesticide Stewardship Partnership S&S related to ODA position			25,998				\$ 25,998			Yes	Yes	Reduces Pesticide Stewardship Partnership S&S for ODA position. Equal GF reduction
ODA	0.01	603	Agencywide	Vacancy Savings			755,729				\$ 755,729			Yes	Yes	Holds vacant two Weights and Measures Positions (CS 2 and OM 1) and one Food Safety (NRS 3)
ODA	1%-2.5%	603	Agencywide	Assorted S&S Cuts			730,581				\$ 730,581			No	Yes	\$224,477 - Pesticide, \$166,333 - OISC, \$156,300 - Lab Services, \$127,567 - Nursery, \$55,904 - Christmas Tree
ODA	1%-2.5%	603	Food Safety	Eliminate Animal Rescue Entity program			366,672				\$ 366,672			No	No	Eliminates Animal Rescue Entities. Position would stay in Animal Health and be supported by Animal Health funds
ODA	1%-2.5%	603	Plant	Eliminate one NRS 3 in Hemp			284,330				\$ 284,330	(1)	(1.00)	No	No	Eliminate vacant position in Hemp
ODA	2.5%-5%	603	Plant	Reduce LF support for 2 LF positions, shift to Nursery			(109,264)				\$ (109,264)			No	Yes	Fundshift parts of two positions on to Nursery. Equal savings to LF
ODA	2.5%-5%	603	Agencywide	Vacancy Savings. Includes position related S&S			1,558,498				\$ 1,558,498			No	Yes	Hold vacant OPA 2 (Admin), AS 1 (Hemp), NRS 3 (Plant Health Lab), OS 1 (Livestock ID), Food Safety Manager, Organics Manager, NRS 2 (Organics), NRS 1 (Certifications)
ODA	2.5%-5%	603	Food Safety	Reduce Weights and Measures S&S and Capital Outlay			443,510				\$ 443,510			No	Yes	Reduces Weights and Measures Capital Outlay and S&S
ODA	2.5%-5%	603	NRD	Eliminate funding to OHA for one staff member to support PARC			297,491				\$ 297,491			No	No	Eliminates Special Payment to OHA to pay for 1 FTE (Toxicologist) to support Pesticide Analytical Response Center (PARC)
ODA	2.5%-5%	603	NRD	Halve Pesticide Monitoring Partnership Payments to DEQ			410,898				\$ 410,898			No	Yes	Currently pays for 4.0 FTE at DEQ to process water samples for ODA re: pesticides. This reduces special payment to half a year. Equal GF reduction.
				TOTAL	2,314,623	500,714	4,964,443	-	-	-	\$ 7,779,780	(1)	(1.00)			
				Target (1%)	462,924	100,143	992,889									
				Target (2.5%)	1,157,311	250,357	2,482,221									
				Target (5%)	2,314,622	500,714	4,964,443									
				Difference	1	(0)	(0)									

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Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
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Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
603	Animal Health	19-21	1/1/2024	SB 1019	Egg Production Standards							\$ -			Ongoing. Minimal FIS. This bill established new standards for the production and sale of eggs and egg products, which became effective on January 1, 2024. This long lead time required the ODA's Food Safety and Animal Health programs to engage in extensive rulemaking, stakeholder outreach, and development of a new inspection and enforcement framework to ensure compliance by the 2024 deadline.
603	Natural Resources Division	19-21	8/9/2019	HB 2437	Ag Channel Maintenance	251,043						\$ 251,043	1	0.88	Ongoing. This bill established a new framework for agricultural channel maintenance, requiring ODA to participate in the development of rules and guidance for landowners, impacting the Natural Resources Program Area.
603	Natural Resources Division	19-21	9/29/2019	SB 445	Oregon Invasive Species Council Reporting							\$ -			Ongoing. Minimal FIS. This bill required the Oregon Invasive Species Council (OISC), which is administratively housed within the ODA, to provide biennial reports to the legislature. This created a recurring administrative and policy development workload for ODA staff supporting the council.
603	Food Safety/Animal Health	19-21	1/1/2020	SB 883	Animal Rescue Entity (AREs)	316,133		114,168				\$ 430,301	2	1.50	Ongoing. This bill established the modern regulatory framework for Animal Rescue Entities, placing significant licensing, inspection, and enforcement responsibilities on the ODA's Animal Health Program. GF all one-time. 1 NRS 3 Perm, and .5 FTE LD.
603	Natural Resources Division	19-21	7/15/2019	SB 885	Canola District Extension							\$ -			Ongoing. No Fiscal. This bill extended the Willamette Valley Protected District for canola production until 2023, continuing the ODA's complex and often contentious role in mediating the conflict between the specialty seed industry and canola growers. This issue would be revisited in subsequent sessions.
603	Food Safety/Animal Health	19-21	1/1/2021	HB 4206	State Meat Inspection	237,648		115,000				\$ 352,648	3	0.75	Ongoing. This was foundational legislation, granting the ODA the authority to establish a state meat inspection program equivalent to the federal program. This single bill set in motion the creation of a major new ODA program, which would be built out through subsequent grant funding bills (e.g., HB 2785 in 2021, HB 3410 in 2023) and statutory clarifications.
603	Natural Resources Division	19-21	7/7/2020	SB 1602	Private Forest Accord							\$ -			Ongoing. Minimal FIS for ODA. This bill initiated changes related to the Private Forest Accord and the Pesticide Analytical and Response Center (PARC). The PFA agreement, finalized in October 2021, led to further legislative action in 2022 and impacted how pesticide use is regulated and monitored in forested areas, involving ODA's Pesticides and Water Quality programs and TMDLs.

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603	Natural Resources Division	21-23	1/1/2022	HB 2031	Pesticide Enforcement Authority							\$ -			Ongoing. Minimal Fiscal. This bill was a critical, federally-mandated update to the ODA's enforcement powers. It expanded the agency's authority to impose civil and criminal penalties for violations of not just state law, but also state rules related to restricted-use pesticides. This change was necessary to align Oregon's pesticide certification plan with new EPA regulations and significantly strengthened the Pesticides Program's regulatory toolkit.
603	Market Access	21-23	9/25/2021	HB 2284	Hemp Commission							\$ -			Ongoing. Minimal Fiscal. This bill established a new commodity commission for the hemp industry. As with Oregon's 23 other commodity commissions, this placed administrative and oversight duties on the ODA. The ODA Director is responsible for appointing commissioners and providing guidance and stewardship as the new commission is formed and begins its work of promotion, research, and education funded by producer assessments.
603	Natural Resources Division	21-23	9/25/2021	HB 2344	Disposable Wipes Labeling							\$ -			Completed. No fiscal. This bill required specific "do not flush" labeling on premoistened nonwoven disposable wipes. While primarily a consumer protection and wastewater infrastructure issue, it intersects with the ODA's Pesticides Program, which is responsible for reviewing the labels of any wipes that are registered as pesticides (e.g., disinfecting wipes) to ensure compliance with all state and federal labeling laws.
603	Natural Resources Division	21-23	1/1/2022	HB 2409	Pesticide Application in Planned Communities							\$ -			Ongoing. No Fiscal. This legislation prohibited homeowners associations (HOAs) from requiring the application of pesticides on an owner's property except for ecological or public health reasons. For the ODA's Pesticides Program, this created a new regulatory context for licensed pesticide applicators, who must now navigate these restrictions when providing services in planned communities.
603	Food Safety/Animal Health	21-23	9/25/2021	HB 2785	State Meat Inspection Grants (Round 1)	2,000,000						\$ 2,000,000			Completed. This bill appropriated the first round of grant funding to help build and upgrade meat processing infrastructure around the state. It positioned the ODA as a administrator of economic development funds, tasked with developing a grant process to alleviate the processing bottlenecks faced by small-scale livestock producers. GF all one-time

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603	Natural Resources Division	21-23	7/19/2021	HB 3000	Cannibis Regulation Overhaul							\$ -			Ongoing. Minimal Fiscal. Key provisions required the ODA to conduct criminal record checks for hemp license applicants, enhancing program security. It also strengthened multi-agency enforcement efforts against illegal cannabis cultivation, formalizing the ODA's partnership with the OLCC and law enforcement. Most importantly, it directed the ODA to undertake extensive rulemaking to align Oregon's state hemp plan with USDA requirements, a process that was both technically complex and resource-intensive, and was the driving force behind the 21-23 budget's Pkg. 395.
603	Natural Resources Division	21-23	1/1/2022	HB 3185	Agricultural Ditch Maintenance							\$ -			Ongoing,. Minimal Fiscal. This bill made further changes to the agricultural channel maintenance laws, requiring continued engagement from the ODA's Natural Resources Program Area in providing technical guidance and regulatory oversight.
603	Food Safety/Animal Health	21-23	1/1/2022	SB 103	Animal Emergency Plan Transfer							\$ -			Ongoing. Minimal FIS. This bill represented a major shift in statewide emergency management responsibility. It transferred the duty for preparing and maintaining the state's written animal emergency operations plan from the Office of Emergency Management (OEM) to the ODA, with an operative date of July 1, 2022. This made the ODA the lead state agency for animal care, evacuation, and sheltering during major disasters, a significant new responsibility for the Animal Health Program and the State Veterinarian.
603	Admin	21-23	12/14/2021	SB 892	Drought Relief Package							\$ -			Completed. Passed in tandem with SB 5561, this policy bill helped structure the drought relief effort, including the creation of an agricultural forgivable disaster loan program administered by the ODA. Together, these bills equipped the ODA with the financial tools to respond to the widespread economic damage caused by the drought.
603	Admin	21-23	12/14/2021	SB 5561	Ag Disaster Relief	44,000,000	1,000,000		40,000,000			\$ 85,000,000	15	8.51	Completed. \$40M in GF to OF limitation for Oregon Agricultural Disaster Relief Fund. \$5M (\$4M GF, \$1M LF) for Grasshopper and cricket outbreaks. Positions one-time.
603	Food Safety/Animal Health	21-23	4/15/2022	HB 4074	Rebuttal Testing of Cannabis							\$ -			Ongoing. No fiscal. Directed the ODA to require that any rebuttal testing of cannabis (to determine if it is legal hemp or illegal marijuana) be performed by ODA staff in an ODA-operated laboratory. This was a direct precursor to the formal establishment of the Cannabis Reference Laboratory in 2023.

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603	Natural Resources Division	21-23	3/7/2022	SB 1564	County Commissions and Denials of Hemp Grower Licenses							\$ -			Ongoing. Minimal FIS. Authorized county commissions to request that the ODA deny new grower licenses in their jurisdiction under certain emergency conditions, adding a new layer of local government coordination to the ODA's licensing process. authorized county commissions to request that the ODA deny new grower licenses in their jurisdiction under certain emergency conditions, adding a new layer of local government coordination to the ODA's licensing process.
603	Natural Resources Division	21-23	6/3/2022	HB 4062	New Pesticide Applicator License							\$ -			Ongoing. Minimal FIS. This bill established a new "noncommercial pesticide applicator" license and a "noncommercial pesticide trainee" certificate. This required the ODA's Pesticides Program to engage in rulemaking to define the scope of these new license types and to develop new training curricula, examination materials, and certification procedures.
603	Admin	21-23	6/3/2022	HB 4077	Environmental Justice Council							\$ -			Ongoing. Minimal fiscal. This legislation codified the former Environmental Justice Task Force into the permanent Environmental Justice Council (EJC) and mandated the development of a statewide environmental justice mapping tool. As a primary natural resource agency, the ODA is required to engage with the EJC and consider the mapping tool in its rulemaking and policy development. This has resulted in a significant, ongoing, and largely unfunded time commitment from senior ODA staff from multiple programs, who must participate in council meetings, technical workgroups, and policy discussions.
603	Food Safety/Animal Health	21-23	3/2/2022	HB 4128	Zoonotic Disease Reporting							\$ -			Completed. Minimal FIS. This bill directed the Legislative Policy and Research Office (LPRO) to prepare a comprehensive report on Oregon's framework for responding to zoonotic diseases. The mandate required extensive consultation with the ODA's State Veterinarian and Animal Health program staff, consuming significant time and resources to provide the necessary data and expert analysis for the report.
603	Animal Health	21-23	4/4/2022	HB 5202	Budget Rebalance Bill - Animal Rescue Entities	180,000						\$ 180,000	2	1.06	Sec 253 allotted one-time GF funding for AREs. 2 LD positions were one-time
603	Admin	23-25	3/29/2023	HB 2001	Ag Housing Grants	5,524,762						\$ 5,524,762	1	0.88	Ongoing. This omnibus housing bill included a provision directing the ODA to provide grants to improve existing agricultural workforce housing. This tasked the ODA with administering a new grant program focused on improving health and safety conditions for farmworkers, expanding the agency's role in addressing social and infrastructure issues within the agricultural sector. Positions and GF one-time but \$1.25M in GF carried forward for 25-27 to pay out remainder of grants. .

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603	Natural Resources Division	23-25	8/4/2023	HB 2010	Place-based Planning	269,762						\$ 269,762	1	0.88	Ongoing. Place-based planning position and GF ongoing.
603	Market Access	23-25	1/1/2024	HB 2509	Livestock Brand Transfer							\$ -			Completed. No Fiscal. This bill simplified and clarified the process for transferring a recorded livestock brand after the owner's death, including allowing transfer through a will's residuary clause or via a small estate affidavit. This required the ODA's Brands Program to update its procedures, forms, and guidance for livestock producers.
603	Natural Resources Division	23-25	5/3/2023	HB 2687	Tribal Pesticide Applicator License							\$ -			Ongoing. Minimal FIS. This bill established a new public pesticide applicator license specifically for tribal governments, requiring the ODA's Pesticides Program to develop rules and processes for this new license category.
603	Food Safety/Animal Health	23-25	1/1/2024	HB 2689	Small-Scale Rabbit Processing Exemption							\$ -			Completed. Minimal FIS. This legislation created a new licensing exemption for producers who slaughter and process no more than 1,000 rabbits per year on their own farm. This required the ODA's Food Safety and State Meat Inspection programs to develop rules and guidance to define the sanitary and operational standards for this newly exempt category, ensuring food safety while supporting small-scale producers.
603	Food Safety/Animal Health	23-25	9/24/2023	HB 2931	Cannabis Reference Lab			2,281,689				\$ 2,281,689	3	2.64	Ongoing. This bill formally directed the ODA, in consultation with the OHA and OLCC, to establish a cannabis reference laboratory. This was a major new operational mandate, solidifying the ODA's role as the state's primary authority on cannabis testing methodology and regulatory science. The significant fiscal and staffing impacts were addressed through the 2023-25 budget (Pkg. 110 and Pkg. 230). 3 positions permanently funded by OLCC fees.
603	Food Safety/Animal Health	23-25	7/31/2023	HB 3410	State Meat Inspection Grants (Round 2)	9,000,000						\$ 9,000,000			Completed. This bill provided a second round of one-time GF funding for meat processing infrastructure grants, continuing the program established by HB 2785 (2021) and further cementing the ODA's role in administering these crucial economic development funds.
603	Natural Resources Division	23-25	8/4/2023	SB 5506	Omnibus Budget Bill	1,312,000						\$ 1,312,000			Completed. This end-of-session budget reconciliation bill contained funding for numerous state programs. For the ODA, it included funding related to invasive species, such as the Vine Mealybug and the Noxious Weed Lead (NWL) program overseen by the OISC, and wolf funding.

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603	Food Safety/Animal Health	23-25	1/1/2024	SB 643	Cottage Food (Homemade Foods)							\$ -			Ongoing. Minimal FIS. This bill significantly modified the state's "cottage food" law, expanding the types of homemade foods that can be sold, increasing the annual sales cap to \$50,000, and allowing for online and consignment sales. This required the ODA's Food Safety program to update its rules and guidance for this growing sector of the food economy.
603	Food Safety/Animal Health	23-25	1/1/2024	SB 479	Meat Donation Rules							\$ -			Completed. Minimal FIS. This bill directed the ODA to adopt rules allowing the donation of meat from custom-exempt slaughter and processing facilities to charitable organizations. This required the ODA's Food Safety and Meat Inspection programs to develop a new regulatory framework to ensure the safety of donated meat that has not undergone continuous, carcass-by-carcass inspection.
603	Food Safety/Animal Health	23-25	9/24/2023	SB 507	Farm Direct Marketing							\$ -			Ongoing. Minimal FIS. This bill further expanded Oregon's farm-direct marketing laws, increasing the types of products farmers can sell directly to consumers and raising sales limits, requiring updates to ODA Food Safety guidance.
603	Food Safety/Animal Health	23-25	5/8/2023	SB 545	Reusable Containers							\$ -			Completed. Minimal FIS. This bill directed the ODA and the Oregon Health Authority (OHA) to adopt rules allowing consumers to bring their own reusable containers to food establishments for refills. ODA conducted this through a proactive and significant rulemaking effort prior to session, within the ODA's Food Safety Program to develop sanitary standards and procedures that would protect public health while enabling waste reduction.
603	Food Safety/Animal Health	23-25	1/1/2024	SB 57	Brucellosis Vaccination Requirement Removal							\$ -			Completed. No Fiscal. This bill removed the long-standing statutory requirement for mandatory brucellosis vaccination of female beef cattle. This was a policy shift that required the ODA's Animal Health Program to amend state import rules, disease surveillance protocols, and guidance for veterinarians and producers.
603	Natural Resources Division	23-25	1/1/2024	SB 775	SWCD Election Eligibility							\$ -			Ongoing. No Fiscal. This bill changed the eligibility requirements for individuals to serve as zone directors on the boards of Soil and Water Conservation Districts (SWCDs) in more populous counties. As the agency with oversight responsibility for SWCDs, the ODA had to update its election guidance and procedures to reflect this change.
603	Natural Resources Division	23-25	7/18/2023	SB 789	Canola Extension							\$ -			Ongoing. Minimal FIS. This bill provided a one-year extension to the Willamette Valley Protected District for canola, continuing the ODA's regulatory role while a workgroup was formed to seek a longer-term solution.



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603	Natural Resources Division	23-25	7/27/2023	SB 85	CAFO Overhaul	562,012						\$ 562,012	2	1.76	Ongoing. This was one of the most significant pieces of agricultural legislation in the 2023 session. It substantially overhauled the regulatory framework for large Confined Animal Feeding Operations (CAFOs). It mandated a new pre-application approval process, required new and expanding large CAFOs to submit a detailed water supply plan, and created a new "Nutrient Application Permit" for certain off-site applications of manure. All of these new requirements fall under the administration and enforcement of the ODA's CAFO program, dramatically increasing its regulatory workload and complexity. GF and positions ongoing
603	Natural Resources Division	23-25	6/6/2024	HB 4102	Natural and Working Lands							\$ -			No Fiscal. This bill established the Natural and Working Lands Fund in the State Treasury, with moneys to be continuously appropriated to the Oregon Watershed Enhancement Board (OWEB) for transfer to several sub-funds. One of these is the Agriculture Natural Climate Solutions Fund (ORS 561.157). This positions the ODA to be a key partner in administering or advising on the use of these funds for projects that enhance carbon sequestration on agricultural lands, formally integrating the agency into the state's climate mitigation strategy. Funded in SB 5701
603	Natural Resources Division	23-25	4/4/2024	HB 4059	Canola Sunset Extension							\$ -			Ongoing. No Fiscal. This bill extended the sunset date for the restrictions on canola production in the Willamette Valley Protected District to January 2, 2028. This provided a medium-term resolution to the ongoing conflict, keeping the ODA's existing regulatory structure in place for the district for several more years.
603	Natural Resources Division	23-25	3/20/2024	HB 4121	Industrial Hemp Production Map							\$ -			Ongoing. Minimal FIS. This omnibus cannabis bill included a key provision directing the OLCC, in consultation with the ODA, to create and maintain a map showing the locations of all licensed marijuana and industrial hemp production sites. This mapping requirement is intended to improve regulatory oversight and enforcement, and it requires significant data sharing and technical coordination between the two agencies.
604	Natural Resources Division	23-25	4/17/2024	SB 5701	Budget Reconciliation	2,250,000		1,228,928		4,500,000		\$ 7,978,928	2	1.26	Ongoing. Section 48 increase Federal Funds limitation by \$4.5M to implement the Resilient Food System Infrastructure grants. Section 133 Other Funds funding from Natural and Working Lands Fund \$978,928. Section 407 funded \$1.25M in grasshopper mitigation efforts. Section 441 increased the General Fund appropriation and Other Funds allocation for natural resources programs by \$250,000 to deposit into the account for invasive species outreach and education, Sections 443–444 appropriated \$750,000 (General Fund) to the department’s natural resources programs for activities to mitigate invasive species impacts.

<div>Agency Name - ODA</div> <div>2025-27 Biennium</div>															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
603	Market Access	25-27	6/26/2025	SB 1019	Livestock Program Modernization			1,455,000				\$ 1,455,000			Ongoing. This bill modernizes the ODA's Brands Program by increasing fees for brand registration and renewal, as well as for livestock identification inspection services. It also allows for third-party and self-inspection in some cases. The fee increases are critical for the fiscal sustainability of this entirely fee-funded program.
603	Natural Resources Division	25-27	1/1/2026	SB 1154	Groundwater Area of Concern Interagency Team							\$ -			Ongoing. Minimal fiscal. This bill modifies the state's framework for managing groundwater contamination. It directs the Governor to appoint a lead agency for an interagency team whenever a groundwater area of concern is declared by the Department of Environmental Quality (DEQ). Given the ODA's central role in administering the Agricultural Water Quality Management Program, the agency will be a mandatory and critical member of these teams, representing a significant new coordination and potential regulatory responsibility.
603	Natural Resources Division	25-27	7/17/2025	HB 2169	Water Reuse Team							\$ -			Ongoing. Minimal fiscal. This bill directs the DEQ to establish an interagency water reuse team to encourage and expand water reuse in Oregon. The ODA is explicitly named as a required participant on this team. This is a mandate that will require the dedication of ODA staff time and technical expertise to inter-agency policy development.
603	Natural Resources Division	25-27	9/28/2025	SB 360	Pesticide Licensing Exemption							\$ -			Ongoing. Minimal fiscal. This bill modernizes pesticide application laws by creating a narrow exemption from licensing requirements for certain employees using low-risk, battery-powered devices. This will require the ODA's Pesticides Program to develop standards and training materials for this newly exempt category to ensure safe application practices.
603	Market Access	25-27	1/1/2026	SB 777	Wolf Compensation Program Changes							\$ -			This bill modifies the Wolf Depredation Compensation and Financial Assistance Grant Program, which is administered by the ODA. It changes the methodology used to award grants, aiming to balance compensation for confirmed livestock losses with funding for proactive, non-lethal conflict prevention measures.
603	Admin	25-27	8/7/2025	HB 5006	Wolf Compensation/OneODA IT Project Funding (bonding)	4,250,000		6,185,000				\$ 10,435,000	2	1.76	\$1M (GF) of one-time Wolf Compensation Funding, \$6.1M OF for OneODA (bonding), \$3.25M (GF) for OneODA. Both positions are one-time.
	Admin	25-27	7/1/2025	SB 5502	Ag Worker Housing Grants	1,250,000						\$ 1,250,000			Ongoing to be complete in the 25-27 biennium. Remaining funding from original \$5M in grants to be paid upon completion of the Ag Worker Housing Grants.
		25-27	7/1/2025	SB 5502	State Meat Inspection	847,076		802,626				\$ 1,649,702	2	2.00	
												\$ -			
												\$ -			
												\$ -			
												\$ -			

<b>Agency Name - ODA</b> 2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
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Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
												\$ -			
												\$ -			
												\$ -			
												\$ -			
												\$ -			
												\$ -			
				TOTAL		72,250,436	1,000,000	12,182,411	40,000,000	4,500,000	-	\$ 129,932,847	36	23.88	

Instructions

- Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.
- Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.
- Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.