

Agency Reduction Options

*Joint Interim Committee on Ways & Means
Subcommittee on Natural Resources*





About ODF

Protecting Oregon's Forests

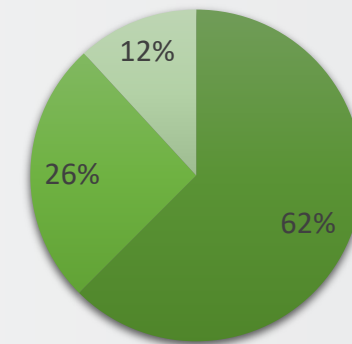
- State's largest fire department: Prevention & suppression on +16 million acres
- Administration of the Forest Practices Act
- State's largest forestland manager: 735,000 acres of working forests
- Support and assistance for:
 - Small forestland owners
 - Urban & community forests
 - Federal forest restoration & resiliency
 - Forest health monitoring & preservation





2025-27 LAB & reduction targets

ODF's 2025-27 LAB, Total



■ Other Funds ■ General Fund ■ Federal Funds

For reduction exercise:

	General Fund	Other Funds
Adjusted	\$166,206,481	\$390,296,821
5% Reduction Target	\$8,310,324	\$19,514,841



Reduction option criteria

- **Mitigate impacts to core business** by identifying reduction options that still **preserve the funding & people** needed to continue operations
- Broken out proportionally across business areas based on budgeted GF/OF



Criterion #1

One-time funding for 2025-27

- While critical to addressing wildfire needs and Private Forest Accord commitments, not required for current service level
- Reduction option examples:
 - Detection cameras (\$2 million GF)
 - Landscape resiliency projects (\$2.9 million GF)
 - PFA Adaptive Management Program (\$3.1 million GF)



Criterion #2

OF limitations without matching funds

- Avoid amplification of reductions
- Unfortunately, the only purely OF operations at ODF are our state forests programs.
- Reduction option examples:
 - Services & supplies for state forests operations (\$6.2 million OF)



Criterion #3

OF limitations with options

- Alternative solutions to achieve similar outcomes
- Reduction option examples:
 - Capital improvements (\$4.4 million OF)—SB 1067 bond funding limitation provides an alternative for capital improvement and deferred maintenance needs.
 - “Extraordinary wildfire” (\$5 million OF)—Incorporation into the standard post-fire-season request to the Emergency Board provides an alternative for large fire cost limitation.

Questions?

