



Capital Construction Limitation Increase Request

11/18/2025



Additional Limitation Request – Klamath and Santiam Facility Replacement Projects

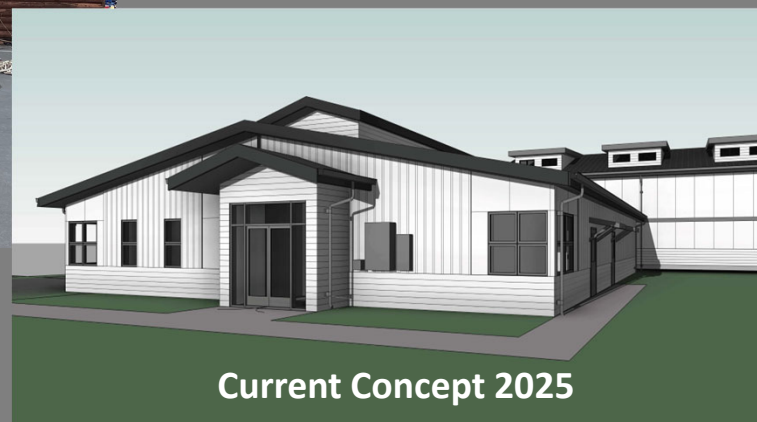


ODF is requesting an additional Other Funds limitation increase for both the Klamath Facility Replacement Project and the Santiam Facility Replacement Project in the amount of \$6M. Each of these projects were included in the 25-27 Agency Request Budget at \$5M each.



Klamath Fire Cache Replacement

Additional Limitation Request –\$1M



11/18/2025



Year Built: 1946

**Use: Storage Facility
for firefighting
equipment and
supplies**



Klamath Fire Cache Replacement

Insurance Timeline:

- Date of Loss - August 2021
- Initial DAS offer (\$338k) - May 2022
- DAS reopened claim - November 2023
- DAS assigned new adjuster - July 2024
- Date DAS sent \$1.5m - February 2025
- Excess carrier considering tentative agreement amount (\$2.5m) - April 2025
- Proof of loss sent to ODF for \$2.5M – June 2025
- Date of signed loss documentation - August 2025
- Preparation to receive funds – October 2025

Santiam Facility Replacement

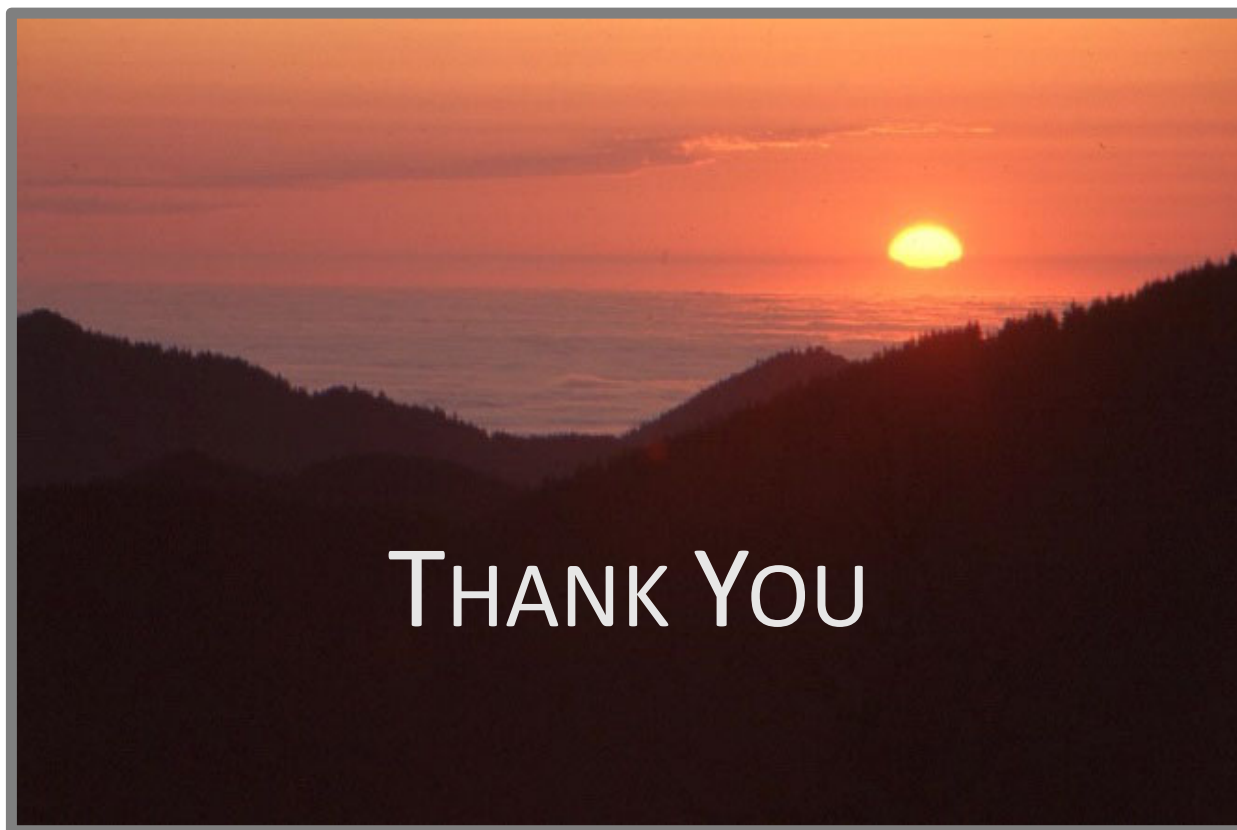
Additional Limitation Request –\$5M

- Date of Loss – September 7, 2020
- Replacement funding from multiple funding sources (insurance proceeds, FEMA)
- Several design modifications and updated cost estimates to align with available funding
- Land use and programming considerations
- Final design approval and updated cost estimate – Summer 2025





Final Thoughts



THANK YOU