



Senate Bill 1090 (2025) Section 6

Enterprise Information Services' Report on the information technology budget and project requests approved by the 2025 Legislative Assembly.

October 31, 2025



Contents

Bill Requirement	2
Report Development Process.....	2
Report Assumptions.....	3
IT definition	3
Personnel services	3
Services and supplies.....	4
Capital outlay.....	4
IT Projects	4
Budget Fund Type	5
Reporting Benefits	5
Report Use Caveat	5
Table 1: Agency IT Budgets 2025-27 (Not Official Budget Records)	Table 1:1
Table 2: Agency IT Projects 2025-27 (Not Official Budget Records)	Table 2:1
Appendix A: Agencies Included	Appendix A: 1
Appendix B: Agencies Not Included	Appendix B: 1

Bill Requirement

After the Legislative Assembly adopts a budget for the state, Senate Bill (SB) 1090 (2025) directs the State Chief Information Officer (CIO), in collaboration with the Legislative Fiscal Office (LFO), to submit to the Governor and the Joint Legislative Committee on Information Management and Technology (JLCIMT) not later than October 31 of the odd-numbered year in each biennium a report that lists all of the information technology (IT) budget and project requests that the Legislative Assembly approved.

The tables attached represent the State CIO's best effort to meet the requirements of the bill.

The accompanying appendices detail which agencies are included and not included in this report. Agencies were not included based on statutory exclusion, either specifically in SB1090 or due to their semi-independent status.

Report Development Process

There is no existing system-generated report to meet the reporting requirement within SB 1090 (2025). The State CIO would like to thank agencies within the executive branch for their time and cooperation in this effort. Agencies likewise performed manual efforts to respond to State CIO requests for information. Few, if any, agencies have a unique identifying budget structure for tracking or reporting budgeted expenditures for their agency IT function. In addition, there are typically auxiliary budget components that must be considered. Because generating the report was a largely manual effort, the process employed is documented below for reference and consistency of future reports.

- LFO reviewed all agency budget bills for the 2025-27 biennium to identify policy option packages (POPs) and budget notes related to IT and IT projects.
- LFO requested a preliminary ORBITS (Oregon Budget Information Tracking System) report on IT related object categories (Services and Supplies and Capital Outlay) by agency and fund type. The report included seven IT object categories: (Services and Supplies) - Telecommunications, Data Processing, IT Professional Services, IT Expendable Property; (Capital Outlay) - Telecommunications Equipment, Data Processing Software, and Data Processing Hardware.
- The State CIO worked with several agencies of varying sizes to develop a spreadsheet for collecting and validating individual agency information with those ORBITS generated reports.
- The State CIO distributed a request to agency IT leadership, agency heads, and agency budget leaders on September 24, 2025, requesting their completed submission by October 9, 2025. This request was intentionally timed so agencies would have their reconciled ORBITS reports available to complete the submission. Most reconciled ORBITS reports were available by September 30, 2025.

- Following confirmation of reconciled information by all agencies, LFO requested an updated ORBITS report of IT object categories by agency and fund type.
- The State CIO received and reviewed individual agency submissions using the LFO list of POPs, budget notes, and the ORBITS reports. It is important to note that these reviews served as general due diligence but did not constitute a dollar- for-dollar reconciliation to the state budgeting system.
- The State CIO provided a full draft to LFO and component drafts to each agency for review.
- The State CIO worked with agencies to make adjustments and document assumptions and clarifications.
- The State CIO provided a second full draft to LFO for review.
- The State CIO collaborated with LFO on this accompanying narrative.

Report Assumptions

During the report development process, several assumptions, observations, and professional judgment decisions were made. They are documented below again for reference, adjustment (as needed), and future report consistency.

First, the State CIO made an initial assumption that all approved IT budgets and IT projects were requested. Agency IT budgets and projects submitted to the State CIO as part of this report's development process were not compared to agency request budget documents.

IT definition

SB 1090 (2025) defines "information technology" as all present and future forms of hardware, software and services for data processing, office automation and telecommunications. The State CIO provided additional clarification to agencies by having them consider the service lines of Enterprise Information Services and how they engage with those services – including geographic information systems (GIS) and data inventory related activities as examples.

Personnel services

- Agency IT organizational structures vary from no IT designated positions to a few positions, to a distinct section/division, and to positions within various programs.
- Historic reporting to the JLCIMT of the Executive Branch IT workforce has been limited to positions with a designated IT pay option code (e.g. Chief Information Administrator, Chief Information Manager, Information Service Specialist series, etc.).
- This report attempts to more fully represent personnel services costs of IT activities, regardless of how the position is classified (i.e. IT and non-IT designated positions).
- Agencies were provided with the following instructions for reporting their approved IT personnel services.

- Include positions that compose IT services in the agency regardless of where they sit organizationally in the agency.
- If the agency has a formal IT section, include those positions.
- If the agency does not have a formal IT section and has IT positions that report to an IT leader other than a CIO, include those positions.
- If the agency has additional IT positions that reside in program areas (ie: Workday, GIS, data), include those positions.
- Include positions that may not be an IT classification (ie: Operations and Policy Analyst).
- Only include positions that are fully allocated to IT activities. If a position has responsibilities that span IT and non-IT activities, do not include that position.
- For managerial/administrative positions that oversee multiple activities and would remain if the IT activities were removed, do not include those positions.
- For positions that are not IT classifications, include if removal of the positions would impact IT services and functions.

Services and supplies

- IT activity budget amounts extend beyond the four IT object categories (Telecommunications, Data Processing, IT Professional Services, IT Expendable Property). These four object categories are often budgeted across an agency's budget structures.
- Agency categorization of state government services charges may vary.
- In some cases, the agency assessment and rates for Enterprise Information Services (EIS) services may be duplicated between the agency IT budget and EIS IT budget.¹

Capital outlay

- IT capital outlay budget amounts extend beyond the three IT object categories (Telecommunications Equipment, Data Processing Software, and Data Processing Hardware).

IT Projects

- Approved IT projects represent both those funded with POPs and those funded with IT operating budget. For those funded with IT operating budget, amounts may be redundant of amounts represented in the IT budget segment of the report. Combining the IT budget report and IT project report does not reflect agency available IT budget.
- Agencies were instructed to identify projects exceeding \$150,000.

¹ For EIS assessments and rates, see the Department of Administrative Services Price List of Goods and Services 2025-27 https://www.oregon.gov/das/Financial/Documents/2025-27_PriceList_LAB-Final.pdf

- Some IT project budgets may be a combination of one-time implementation costs and on-going maintenance costs. This is more likely for projects that are scheduled to be completed in 2025-27.

Budget Fund Type

- Incorporating the budget fund type in the report provided unexpected complexity. Cross-checks of the IT object ORBITS reports were not always as expected for reasons related to pass-through funding and cost-allocation methods.

Reporting Benefits

The State CIO would like to thank the Legislative Assembly for the opportunity to provide this report. The report provides a fair representation of the varying sizes of IT budgets and projects across the Executive Branch. This composite representation will be useful when the State CIO collaborates with affected state agencies to evaluate their IT budget and project requests for the 2025-27 biennium and beyond.

The report compilation process has also provided insight of adjustments that may be needed for the IT budget and IT project request policy and procedure that are under development as required by SB 1090 (2025).

Report Use Caveat

Each table below notes that the information is “Not Official Budget Records”. Caution is given towards using this report for anything other than the high-level portrayal for which it was produced. If there are specific questions or an interest in a particular budget or project, readers of the report are encouraged to engage with EIS for any specific assumptions made in the presentation of report information and the agency for details on how the budget was requested and how it may be executed.

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Administration					
Administrative Services, Department of					
Capital Outlay	-	14,035	-	-	14,035
Personnel Services	-	33,074,837	-	-	33,074,837
Services and Supplies	20,526	33,609,758	23,163	-	33,653,447
Administrative Services, Department of Total	20,526	66,698,630	23,163	-	66,742,319
Advocacy Commission Office, Oregon					
Capital Outlay	7,985	-	-	-	7,985
Personnel Services	12,793	-	-	-	12,793
Services and Supplies	26,333	-	-	-	26,333
Advocacy Commission Office, Oregon Total	47,111	-	-	-	47,111
Employment Relations Board					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	180,455	134,132	-	-	314,587
Employment Relations Board Total	180,455	134,132	-	-	314,587
Enterprise Information Services					
Capital Outlay	-	19,355,338	-	-	19,355,338
Personnel Services	-	116,061,918	-	-	116,061,918
Services and Supplies	-	209,980,382	-	-	209,980,382
Enterprise Information Services Total	-	345,397,638	-	-	345,397,638
Government Ethics Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	1,206,148	-	-	1,206,148
Government Ethics Commission Total	-	1,206,148	-	-	1,206,148
Governor's Office					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	749,938	160,642	-	140,460	1,051,040
Governor's Office Total	749,938	160,642	-	140,460	1,051,040
Liquor and Cannabis Commission, Oregon					

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Capital Outlay	-	14,876,487	-	-	14,876,487
Personnel Services	-	12,417,674	-	-	12,417,674
Services and Supplies	-	17,464,495	-	-	17,464,495
Liquor and Cannabis Commission, Oregon Total	-	44,758,656	-	-	44,758,656
Public Employees Retirement System					
Capital Outlay	-	584,214	-	-	584,214
Personnel Services	-	27,934,374	-	-	27,934,374
Services and Supplies	-	28,558,128	-	-	28,558,128
Public Employees Retirement System Total	-	57,076,716	-	-	57,076,716
Public Records Advocate					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	31,453	-	-	31,453
Public Records Advocate Total	-	31,453	-	-	31,453
Racing Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	141,801	-	-	141,801
Racing Commission Total	-	141,801	-	-	141,801
Revenue Department					
Capital Outlay	109,548	86,124	-	-	195,672
Personnel Services	23,632,044	6,615,595	-	-	30,247,639
Services and Supplies	15,691,048	5,188,785	-	-	20,879,833
Revenue Department Total	39,432,640	11,890,504	-	-	51,323,144
State Library of Oregon					
Capital Outlay	-	328	-	-	328
Personnel Services	-	776,991	86,265	-	863,256
Services and Supplies	274,307	1,117,889	1,098,503	-	2,490,699
State Library of Oregon Total	274,307	1,895,208	1,184,768	-	3,354,283
Administration Total	40,704,977	529,391,528	1,207,931	140,460	571,444,896
Consumer and Business Services					
Accountancy, Board of					

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	159,421	-	-	159,421
Accountancy, Board of Total	-	159,421	-	-	159,421
Chiropractic Examiners, Board of					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	278,144	-	-	278,144
Chiropractic Examiners, Board of Total	-	278,144	-	-	278,144
Construction Contractors Board					
Capital Outlay	-	-	-	-	-
Personnel Services	-	1,527,403	-	-	1,527,403
Services and Supplies	-	1,698,163	-	-	1,698,163
Construction Contractors Board Total	-	3,225,566	-	-	3,225,566
Consumer and Business Services, Department of					
Capital Outlay	-	433,905	-	-	433,905
Personnel Services	228,549	34,816,296	222,723	-	35,267,568
Services and Supplies	69,220	37,988,739	362	-	38,058,321
Consumer and Business Services, Department of Total	297,769	73,238,940	223,085	-	73,759,794
Dentistry					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	401,203	-	-	401,203
Dentistry Total	-	401,203	-	-	401,203
Health Related Licensing Boards					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	497,377	-	-	497,377
Health Related Licensing Boards Total	-	497,377	-	-	497,377
Labor and industries, Bureau of					
Capital Outlay	11,954	6,008	-	-	17,962
Personnel Services	849,451	820,516	-	-	1,669,967

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Services and Supplies	531,044	1,985,247	1,983	3,230	2,521,504
Labor and industries, Bureau of Total	1,392,449	2,811,771	1,983	3,230	4,209,433
Medical Board, Oregon					
Personnel Services	-	1,246,419	-	-	1,246,419
Services and Supplies	-	1,072,305	-	-	1,072,305
Medical Board, Oregon Total	-	2,318,724	-	-	2,318,724
Mental Health Regulatory Agency					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	241,606	-	-	241,606
Mental Health Regulatory Agency Total	-	241,606	-	-	241,606
Nursing, Oregon State Board of					
Capital Outlay	-	-	-	-	-
Personnel Services	-	1,153,894	-	-	1,153,894
Services and Supplies	-	1,168,569	-	-	1,168,569
Nursing, Oregon State Board of Total	-	2,322,463	-	-	2,322,463
Pharmacy, State Board of					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	2,148,906	-	-	2,148,906
Pharmacy, State Board of Total	-	2,148,906	-	-	2,148,906
Public Utility Commisison					
Capital Outlay	-	92,638	-	-	92,638
Personnel Services	-	2,560,090	-	-	2,560,090
Services and Supplies	-	4,144,303	7,231	-	4,151,534
Public Utility Commisison Total	-	6,797,031	7,231	-	6,804,262
Real Estate Agency					
Capital Outlay	-	2,084,000	-	-	2,084,000
Personnel Services	-	589,981	-	-	589,981
Services and Supplies	-	517,074	-	-	517,074
Real Estate Agency Total	-	3,191,055	-	-	3,191,055
Social Workers, State Board of Licensed					

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	151,884	-	-	151,884
Social Workers, State Board of Licensed Total	-	151,884	-	-	151,884
Tax Practioners, Board of					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	109,556	-	-	-	109,556
Tax Practioners, Board of Total	109,556	-	-	-	109,556
Consumer and Business Services Total	1,799,774	97,784,091	232,299	3,230	99,819,394
Economic and Community Development					
Business Development Department, Oregon					
Capital Outlay	-	-	-	-	-
Personnel Services	-	1,714,571	-	3,805,200	5,519,771
Services and Supplies	125,365	3,121,371	136,804	3,290,867	6,674,407
Business Development Department, Oregon Total	125,365	4,835,942	136,804	7,096,067	12,194,178
Employment Department					
Capital Outlay	-	1,395,568	18,384	-	1,413,952
Personnel Services	-	51,205,059	-	-	51,205,059
Services and Supplies	-	68,190,097	22,982,458	-	91,172,555
Employment Department Total	-	120,790,724	23,000,842	-	143,791,566
Housing and Community Services Department					
Capital Outlay	14,081	83,406	10,832	-	108,319
Personnel Services	608,231	4,756,216	499,280	-	5,863,727
Services and Supplies	558,149	5,455,165	1,894,365	-	7,907,679
Housing and Community Services Department Total	1,180,461	10,294,787	2,404,477	-	13,879,725
Veterans Affairs, Department of					
Capital Outlay	-	197,632	-	-	197,632
Personnel Services	-	4,055,127	-	-	4,055,127
Services and Supplies	57,718	2,101,114	-	643,272	2,802,104
Veterans Affairs, Department of Total	57,718	6,353,873	-	643,272	7,054,863
Economic and Community Development Total	1,363,544	142,275,326	25,542,123	7,739,339	176,920,332

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Education					
Early Learning and Care, Department of					
Capital Outlay	-	-	-	-	-
Personnel Services	4,430,927	242,785	1,301,599	-	5,975,311
Services and Supplies	2,102,891	793,978	1,206,311	-	4,103,180
Early Learning and Care, Department of Total	6,533,818	1,036,763	2,507,910	-	10,078,491
Education Department					
Capital Outlay	222,589				222,589
Personnel Services	18,471,708	2,785,729	16,626	-	21,274,063
Services and Supplies	6,746,447	2,058,571	786,359	-	9,591,377
Education Department Total	25,440,744	4,844,300	802,985	-	31,088,029
Higher Education Coordination Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	7,537,239	325,609	561,380	-	8,424,228
Services and Supplies	1,003,752	6,385,460	424,913	-	7,814,125
Higher Education Coordination Commission Total	8,540,991	6,711,069	986,293	-	16,238,353
Teacher Standards and Practices Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	-	822,667	-	-	822,667
Services and Supplies	20,153	3,977,524	-	-	3,997,677
Teacher Standards and Practices Commission Total	20,153	4,800,191	-	-	4,820,344
Education Total	40,535,706	17,392,323	4,297,188	-	62,225,217
Human Services					
Blind, Commission for the					
Capital Outlay	-	-	-	-	-
Personnel Services	581,679	-	-	-	581,679
Services and Supplies	705,117	33,125	878,601	-	1,616,843
Blind, Commission for the Total	1,286,796	33,125	878,601	-	2,198,522
Health Authority / Human Services					
Capital Outlay	-	-	-	-	-
Personnel Services	364,488	232,481,148	364,488	-	233,210,124
Services and Supplies	2,577,101	87,446,718	3,477,287	-	93,501,106

Table 1: 6

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Health Authority / Human Services Total	2,941,589	319,927,866	3,841,775	-	326,711,230
Long Term Care Ombudsman					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	516,951	9,511	-	-	526,462
Long Term Care Ombudsman Total	516,951	9,511	-	-	526,462
Psychiatric Security Review Board					
Capital Outlay	-	-	-	-	-
Personnel Services	314,387	-	-	-	314,387
Services and Supplies	606,827	-	-	-	606,827
Psychiatric Security Review Board Total	921,214	-	-	-	921,214
Human Services Total	5,666,550	319,970,502	4,720,376	-	330,357,428
Natural Resources					
Agriculture, Department					
Capital Outlay	3,129,150	620,904	-	-	3,750,054
Personnel Services	2,213,887	2,422,204	-	-	4,636,091
Services and Supplies	549,560	7,663,668	124,151	96,241	8,433,620
Agriculture, Department Total	5,892,597	10,706,776	124,151	96,241	16,819,765
Columbia River Gorge Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	979	-	-	-	979
Columbia River Gorge Commission Total	979	-	-	-	979
Energy, Department of					
Personnel Services	284,860	2,314,153	-	-	2,599,013
Services and Supplies	518,528	1,201,168	1,091,035	-	2,810,731
Energy, Department of Total	803,388	3,515,321	1,091,035	-	5,409,744
Environmental Quality, Department of					
Capital Outlay	28,257	1,105,854	-	-	1,134,111
Personnel Services	2,142,125	14,788,829	859,646	272,878	18,063,478
Services and Supplies	964,416	6,707,872	492,639	70,159	8,235,086
Environmental Quality, Department of Total	3,134,798	22,602,555	1,352,285	343,037	27,432,675

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Fish and Wildlife Department					
Capital Outlay	-	947,030	64,185	-	1,011,215
Personnel Services	549,968	10,021,814	1,320,624	-	11,892,406
Services and Supplies	150,747	6,257,307	979,104	-	7,387,158
Fish and Wildlife Department Total	700,715	17,226,151	2,363,913	-	20,290,779
Forestry, Department of					
Capital Outlay	4,467,240	1,490,923	29,463	-	5,987,626
Personnel Services	1,026,556	10,211,287	-	-	11,237,843
Services and Supplies	1,296,543	9,794,953	416,408	-	11,507,904
Forestry, Department of Total	6,790,339	21,497,163	445,871	-	28,733,373
Geology and Mineral Industries, Department of					
Capital Outlay	52,100	-	-	-	52,100
Personnel Services	615,532	-	-	-	615,532
Services and Supplies	3,094,789	404,334	-	-	3,499,123
Geology and Mineral Industries, Department of Total	3,762,421	404,334	-	-	4,166,755
Land Conservation and Development, Department of					
Capital Outlay	62,956	-	-	-	62,956
Personnel Services	3,297,012	-	344,344	-	3,641,356
Services and Supplies	562,378	-	65,766	-	628,144
Land Conservation and Development, Department of Total	3,922,346	-	410,110	-	4,332,456
Land Use Board of Appeals					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	63,308	-	-	-	63,308
Land Use Board of Appeals Total	63,308	-	-	-	63,308
Marine Board					
Capital Outlay	-	-	-	-	-
Personnel Services	-	637,136	-	-	637,136
Services and Supplies	-	484,520	168,018	-	652,538
Marine Board Total	-	1,121,656	168,018	-	1,289,674
Parks and Recreation Department, Oregon State					
Capital Outlay	-	55,210	-	52,579	107,789

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Personnel Services	-	3,333,704	-	3,957,522	7,291,226
Services and Supplies	-	3,042,795	30,173	2,891,112	5,964,080
Parks and Recreation Department, Oregon State Total	-	6,431,709	30,173	6,901,213	13,363,095
State Lands, Department of					
Capital Outlay	-	810,206	-	-	810,206
Personnel Services	-	4,437,218	295,239	-	4,732,457
Services and Supplies	12,000	3,339,257	24,180	-	3,375,437
State Lands, Department of Total	12,000	8,586,681	319,419	-	8,918,100
Water Resources Department					
Capital Outlay	-	-	-	-	-
Personnel Services	5,577,010	527,269	-	-	6,104,279
Services and Supplies	2,687,445	104,932	-	-	2,792,377
Water Resources Department Total	8,264,455	632,201	-	-	8,896,656
Watershed Enhancement Board, Oregon					
Capital Outlay	-	-	-	-	-
Personnel Services	-	488,121	979,313	-	1,467,434
Services and Supplies	5,904	80,888	59,439	172,907	319,138
Watershed Enhancement Board, Oregon Total	5,904	569,009	1,038,752	172,907	1,786,572
Natural Resources Total	33,353,250	93,293,556	7,343,727	7,513,398	141,503,931
Public Safety					
Corrections, Department of					
Capital Outlay	140,836	15,750,000	-	-	15,890,836
Personnel Services	32,366,701	-	-	-	32,366,701
Services and Supplies	23,246,763	258,139	-	-	23,504,902
Corrections, Department of Total	55,754,300	16,008,139	-	-	71,762,439
Criminal Justice Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	344,406	-	-	-	344,406
Services and Supplies	1,424,422	981,887	576,022	-	2,982,331
Criminal Justice Commission Total	1,768,828	981,887	576,022	-	3,326,737
District Attorneys					
Services and Supplies	8,586	-	-	-	8,586

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
District Attorneys Total	8,586	-	-	-	8,586
Emergency Management					
Capital Outlay	430,540	-	207,236	-	637,776
Personnel Services	3,695,959	2,728,107	1,146,888	-	7,570,954
Services and Supplies	2,928,092	21,796,111	160,289	-	24,884,492
Emergency Management Total	7,054,591	24,524,218	1,514,413	-	33,093,222
Fire Marshal, Office of State					
Capital Outlay	-	-	-	-	-
Personnel Services	2,912,111	868,188	-	-	3,780,299
Services and Supplies	1,362,517	3,415,465	8,752	-	4,786,734
Fire Marshal, Office of State Total	4,274,628	4,283,653	8,752	-	8,567,033
Justice Department					
Capital Outlay	-	-	-	-	-
Personnel Services	7,296,097	22,987,842	12,720,949	-	43,004,888
Services and Supplies	6,420,341	14,799,493	11,298,401	-	32,518,235
Justice Department Total	13,716,438	37,787,335	24,019,350	-	75,523,123
Military Department, Oregon					
Capital Outlay	-	-	132,660	-	132,660
Personnel Services	2,433,988	-	1,643,282	-	4,077,270
Services and Supplies	367,395	161,576	971,482	-	1,500,453
Military Department, Oregon Total	2,801,383	161,576	2,747,424	-	5,710,383
Parole and Post-Prison Supervision, State Board of					
Capital Outlay	100,000				100,000
Personnel Services	513,008				513,008
Services and Supplies	363,594				363,594
Parole and Post-Prison Supervision, State Board of Total	976,602				976,602
Public Defense Services Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	3,761,874	2,128,586	-	-	5,890,460
Services and Supplies	3,514,373	11,786,414	-	-	15,300,787
Public Defense Services Commission Total	7,276,247	13,915,000	-	-	21,191,247
Public Safety Standards and Training, Department of					

Agency IT Budgets 2025-27 (Not Official Budget Records)

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Capital Outlay	-	2,150,000	-	-	2,150,000
Personnel Services	-	1,965,544	-	-	1,965,544
Services and Supplies	-	2,155,915	-	-	2,155,915
Public Safety Standards and Training, Department of Total	-	6,271,459	-	-	6,271,459
State Police, Oregon					
Capital Outlay	321,418	4,512,391	48,782	-	4,882,591
Personnel Services	12,722,215	3,057,886			15,780,101
Services and Supplies	15,405,122	5,645,771	1,130,571	89,903	22,271,367
State Police, Oregon Total	28,448,755	13,216,048	1,179,353	89,903	42,934,059
Youth Authority, Oregon					
Capital Outlay	52,023	16,335,201	1,659	-	16,388,883
Personnel Services	12,434,724	1,357,038	379,729	-	14,171,491
Services and Supplies	12,116,414	215,219	392,770	-	12,724,403
Youth Authority, Oregon Total	24,603,161	17,907,458	774,158	-	43,284,777
Public Safety Total	146,683,519	135,056,773	30,819,472	89,903	312,649,667
Transportation					
Aviation Department					
Capital Outlay	-	-	-	-	-
Personnel Services	-	-	-	-	-
Services and Supplies	-	222,820	-	-	222,820
Aviation Department Total	-	222,820	-	-	222,820
Transportation					
Capital Outlay	-	21,004,897	2,202,193	-	23,207,090
Personnel Services	93,000	75,815,077	-	-	75,908,077
Services and Supplies	299,182	152,012,578	5,723,685	-	158,035,445
Transportation Total	392,182	248,832,552	7,925,878	-	257,150,612
Transportation Total	392,182	249,055,372	7,925,878	-	257,373,432
Grand Total	270,499,502	1,584,219,471	82,088,994	15,486,330	1,952,294,297

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Administration					
Administrative Services, Department of					
Service Desk Support	-	489,395	-	-	489,395
Statewide Accounting and Reporting Services Annual Comprehensive Financial Report Tool	-	500,000	-	-	500,000
Workday Reorganization and Stabilization	-	13,130,089	-	-	13,130,089
Administrative Services, Department of Total	-	14,119,484	-	-	14,119,484
Enterprise Information Services					
Cyber Risk Management	-	2,472,453	-	-	2,472,453
M365 Security Enhancements	-	2,834,152	-	-	2,834,152
Network Security Lifecycle	-	8,928,372	-	-	8,928,372
PERS Migration	-	379,706	-	-	379,706
Resilient Site Implementation	-	487,738	-	-	487,738
Web Application Firewall (WAF)	-	2,562,672	-	-	2,562,672
Sustainable Geospatial	-	1,700,000	-	-	1,700,000
Cyber Security Services Lifecycle	-	3,818,310	-	-	3,818,310
TITAN (Transforming Infrastructure Through Advanced Networking)	-	40,000	-	-	40,000
Enterprise Information Services Total	-	23,223,404	-	-	23,223,404
Government Ethics Commission					
Case Management System (CMS)/ Electronic Filing System (EFS) Replacement System	-	559,740	-	-	559,740
Government Ethics Commission Total	-	559,740	-	-	559,740
Liquor and Cannabis Commission, Oregon					
IT modernization - Bondable	-	14,767,957	-	-	14,767,957
IT Modernization - Non Bondable	-	10,982,052	-	-	10,982,052
Hemp regulation	-	100,000	-	-	100,000
Liquor and Cannabis Commission, Oregon Total	-	25,850,009	-	-	25,850,009
Public Employees Retirement System					
Legacy Stabilization and Tech	-	6,688,780	-	-	6,688,780
Managed Services	-	262,918	-	-	262,918
Modernization	-	7,833,071	-	-	7,833,071
SB1049 Permanent Positions	-	818,474	-	-	818,474
House Bill 4045	-	6,529,695	-	-	6,529,695
Public Employees Retirement System Total	-	22,132,938	-	-	22,132,938
Revenue Department					

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
ELVIS Support	496,650	148,350	-	-	645,000
Contact Center Modernization	1,227,600	272,400			1,500,000
Revenue Department Total	1,724,250	420,750	-	-	2,145,000
Administration Total	1,724,250	86,306,325	-	-	88,030,575
Consumer and Business Services					
Chiropractic Examiners, Board of					
InLumon SaaS (Software as a Service)	-	278,144	-	-	278,144
Chiropractic Examiners, Board of Total	-	278,144	-	-	278,144
Construction Contractors Board					
Licensing System Replacement	-	1,500,000	-	-	1,500,000
Move IT Hosting to SDC (Data Center Services)	-	35,664	-	-	35,664
Construction Contractors Board Total	-	1,535,664	-	-	1,535,664
Consumer and Business Services, Department of					
Uniface Modernization: Word Paragraphs Project	-	155,728	-	-	155,728
Creditron Replacement Project	-	416,169	-	-	416,169
Building Codes Division Learning Management System Technology	-	287,000	-	-	287,000
Building Codes Division Permitting and Billing Technology	-	1,763,878	-	-	1,763,878
OSHA Technical Information System/Oregon Consultation Application Support	-	245,165	-	-	245,165
Workers Compensation Board Modernization	-	18,827,811	-	-	18,827,811
Building Codes Division - Actuate to SSRS (SQL Server Reporting Services) Conversion	-	164,826	-	-	164,826
OSHA - Actuate to SSRS (SQL Server Reporting Services) Conversion	-	1,323,456	-	-	1,323,456
Consumer and Business Services, Department of Total	-	23,184,033	-	-	23,184,033
Dentistry					
List Serve Upgrade	-	24,823	-	-	24,823
Dentistry Total	-	24,823	-	-	24,823
Labor and industries, Bureau of					
Case Management Replacement	161,123	1,849,963	-	-	2,011,086
Labor and industries, Bureau of Total	161,123	1,849,963	-	-	2,011,086
Medical Board, Oregon					
Core Business Suite Replacement - Project Sprout	-	312,464	-	-	312,464
Medical Board, Oregon Total	-	312,464	-	-	312,464
Pharmacy, State Board of					
Licensing Database Maintenance	-	1,500,000	-	-	1,500,000

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Pharmacy, State Board of Total	-	1,500,000	-	-	1,500,000
Public Utility Commisison					
Activities and Discovery System (ADS) Replacement Project	-	671,231	-	-	671,231
Residential Service Protection Fund (RSPF) Database Replacement	-	1,668,493	-	-	1,668,493
Public Utility Commisison Total	-	2,339,724	-	-	2,339,724
Consumer and Business Services Total	161,123	31,024,815	-	-	31,185,938
Economic and Community Development					
Business Development Department, Oregon					
Economic Development Management System (EDMS) Modernization Program Continuation	-	2,728,508	-	3,076,824	5,805,332
Business Development Department, Oregon Total	-	2,728,508	-	3,076,824	5,805,332
Employment Department					
FAST/Frances	-	14,938,097	4,011,263	-	18,949,360
Footprints Replacement Project	-	500,000	-	-	500,000
Presidio IT Project	-	9,724,233	-	-	9,724,233
Workforce Modernization Project	-	10,305,270	5,075,730	-	15,381,000
Employment Department Total	-	35,467,600	9,086,993	-	44,554,593
Housing and Community Services Department					
ProLink	308,399	1,685,738	39,170	-	2,033,307
Housing and Community Services Department Total	308,399	1,685,738	39,170	-	2,033,307
Veterans Affairs, Department of					
Legacy Applications Support (AS400)	-	325,000	-	-	325,000
MITAS On-Going Services and Maintenance	-	1,000,000	-	-	1,000,000
VetraSpec Claim Tracking and Processing	-	-	-	50,000	50,000
Veterans Affairs, Department of Total	-	1,325,000	-	50,000	1,375,000
Economic and Community Development Total	308,399	41,206,846	9,126,163	3,126,824	53,768,232
Education					
Education Department					
State School Fund Modernization	2,116,883	-	-	-	2,116,883
Grant Management System Replacement	4,000,000			-	4,000,000
Student data	243,528			-	243,528
Accountability		15,500			15,500
Education Department Total	6,360,411	15,500	-	-	6,375,911
Higher Education Coordination Commission					

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Modernization	875,985	4,974,073	100,000	-	5,950,058
Higher Education Coordination Commission Total	875,985	4,974,073	100,000	-	5,950,058
Teacher Standards and Practices Commission					
Educator Data System	-	1,500,000	-	-	1,500,000
Teacher Standards and Practices Commission Total	-	1,500,000	-	-	1,500,000
Education Total	7,236,396	6,489,573	100,000	-	13,825,969
Human Services					
Health Authority / Human Services					
OHA - Healthcare Interpreters Portal	1,583,897	-	1,583,897	-	3,167,794
OHA - HIV-E (HIV Electronic)	-	14,694,844	-	-	14,694,844
OHA - Improving Medicaid Enterprise Data	1,125,107	-	10,125,959	-	11,251,066
OHA - IT Service Management (ITSM)	-	1,004,004	-	-	1,004,004
OHA - Mainframe Modernization	734,146	5,951,252	223,773	-	6,909,171
OHA - OEBB-PEBB Benefit Management System (BMS) Replacement	-	3,787,797	-	-	3,787,797
OHA - Oregon Trauma Registry (OTR) Replacement	815,884	-	-	-	815,884
OHA - Request for Work	146,094	-	1,314,847	-	1,460,941
OHA - State-Based Marketplace Eligibility Phase II	-	25,000,000	-	-	25,000,000
OHA - TWIST TO WEB	-	-	1,002,949	-	1,002,949
ODHS - Case Management System	1,958,240	-	17,113,655	-	19,071,895
ODHS - Mainframe Modernization	2,207,443	407,237	3,618,002	-	6,232,682
ODHS - ONE System Enhancements	2,340,953	6,584,047	16,575,000	-	25,500,000
ODHS - Provider Enrollment Maintenance System (PEMS)	1,003,197	-	8,722,524	-	9,725,721
ODHS - Provider Time Capture	1,117,484	-	7,478,546	-	8,596,030
OHA - ALERT Immunization Information System	616,641	-	1,827,796	-	2,444,437
OHA - Community Outcome Management and Performance Accountability Support System (COMPASS) - Measures and Outcomes Tracking System (MOTS) Replacement	3,761,717	-	11,912,102	-	15,673,819
OHA - GO Priority - 1115 Health-Related Social Needs (HRSN) - Community Information Exchange (CIE)	2,754,921	-	16,375,279	-	19,130,200
OHA -Medicaid Enterprise Services (MES) Modernization Planning Phase	477,763	-	4,299,863	-	4,777,626
OHA - Medicaid Management Information System (MMIS) Infrastructure Replacement	511,385	-	4,602,462	-	5,113,847
OHA - Medicaid Management Information System (MMIS) Private Public Providers	77,694	-	699,246	-	776,940
OHA - Medicaid Management Information System (MMIS) Transformed Medicaid Statistical Information System (TMSIS)	249,495	-	2,454,902	-	2,704,396
OHA - Oregon State Public Health Laboratory (OSPHL) Laboratory Information Management System (LIMS) Replacement	-	-	1,695,991	-	1,695,991
ODHS - Comprehensive Child Welfare Information System (CCWIS) - Project 1 & 2	16,752,926	-	14,008,877	-	30,761,803

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
ODHS - Summer Electronic Benefits Transfer (EBT)	3,955,000	-	3,955,000	-	7,910,000
Health Authority / Human Services Total	42,189,985	57,429,181	129,590,671	-	229,209,837
Long Term Care Ombudsman					
IT Vendor Support Services	359,556	-	-	-	359,556
Long Term Care Ombudsman Total	359,556	-	-	-	359,556
Psychiatric Security Review Board					
Case Management System Replacement	319,500	-	-	-	319,500
Psychiatric Security Review Board Total	319,500	-	-	-	319,500
Human Services Total	42,869,041	57,429,181	129,590,671	-	229,888,893
Natural Resources					
Agriculture, Department					
Project OneODA (Agriculture)	3,250,000	6,185,000	-	-	9,435,000
Agriculture, Department Total	3,250,000	6,185,000	-	-	9,435,000
Energy, Department of					
Building Performance Standards	10,000	-	-	-	10,000
Grid Resilience match	50,000	-	-	-	50,000
Energy, Department of Total	60,000	-	-	-	60,000
Environmental Quality, Department of					
Data Center Services Support	-	335,000	-	-	335,000
Environmental Quality, Department of Total	-	335,000	-	-	335,000
Fish and Wildlife Department					
Web Site Redesign Phase 2		250,000	-	-	250,000
Website Modernization	-	212,800	-	-	212,800
Azure VM Ware (AVS) Migration	-	204,000	-	-	204,000
GPS Collars	-	-	350,540	-	350,540
Mass Ingenuity-Results software	-	187,000	-	-	187,000
Password Management System	-	89,146	-	-	89,146
Backup solution	-	160,000	-	-	160,000
Fish and Wildlife Department Total	-	1,102,946	350,540	-	1,453,486
Forestry, Department of					
Camera Purchases	4,000,000	-	-	-	4,000,000
Small Forestland Investment in Stream Habitat and Adaptive Management Program	15,000	14,000	-	-	29,000
Forestry, Department of Total	4,015,000	14,000	-	-	4,029,000

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Geology and Mineral Industries, Department of					
ESRI License Cost Increase	140,000	-	-	-	140,000
Mineral Land Regulation and Reclamation ePermitting	1,825,000	-	-	-	1,825,000
Geology and Mineral Industries, Department of Total	1,965,000	-	-	-	1,965,000
Land Use Board of Appeals					
Computer Replacement	13,000	-	-	-	13,000
Land Use Board of Appeals Total	13,000	-	-	-	13,000
Parks and Recreation Department, Oregon State					
Asset Modernization	-	1,032,000	-	1,118,000	2,150,000
Heritage Hub	-	2,102,909	-	2,279,234	4,382,143
Recreation Hub	-	1,024,400	-	975,600	2,000,000
Parks and Recreation Department, Oregon State Total	-	4,159,309	-	4,372,834	8,532,143
State Lands, Department of					
Modern Permitting System Project	-	3,483,589	-	-	3,483,589
State Lands, Department of Total	-	3,483,589	-	-	3,483,589
Natural Resources Total	9,303,000	15,279,844	350,540	4,372,834	29,306,218
Public Safety					
Corrections, Department of					
Wireless Communications System	-	13,070,000	-	-	13,070,000
Computerized Maintenance Management System	-	2,250,000	-	-	2,250,000
Institution Staff Deployment System	-	600,000	-	-	600,000
Corrections, Department of Total	-	15,920,000	-	-	15,920,000
Emergency Management					
Crisis Management	-	-	550,000	-	550,000
Emergency Management Grant System	-	-	3,553,190	-	3,553,190
Oregon Emergency Response System Transition	1,485,540	-	-	-	1,485,540
Emergency Management Total	1,485,540	-	4,103,190	-	5,588,730
Fire Marshal, Office of State					
Mutual Aid Reimbursement System (MARS)	-	850,000	-	-	850,000
Fire Marshal, Office of State Total	-	850,000	-	-	850,000
Justice Department					
Legal Tools Replacement Project	1,152,530	6,581,310	-	-	7,733,840
Origin Framework Refactoring Project	664,765	-	1,290,426	-	1,955,191

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Justice Department Total	1,817,295	6,581,310	1,290,426	-	9,689,031
Parole and Post-Prison Supervision, State Board of					
IT Modernization	100,000				100,000
Parole and Post-Prison Supervision, State Board of Total	100,000				100,000
Public Defense Services Commission					
Financial Case Management System	704,961	13,915,000	-	-	14,619,961
Public Defense Services Commission Total	704,961	13,915,000	-	-	14,619,961
Public Safety Standards and Training, Department of					
Learning Management System	-	3,443,030	-	-	3,443,030
Public Safety Standards and Training, Department of Total	-	3,443,030	-	-	3,443,030
Youth Authority, Oregon					
Closed circuit television (CCTV) and Access Control Improvement, Phase IV	-	5,551,193	-	-	5,551,193
Juvenile Justice Information System (JJIS) Modernization	7,227,990	12,295,000	222,010	-	19,745,000
Youth Authority, Oregon Total	7,227,990	17,846,193	222,010	-	25,296,193
Public Safety Total	11,335,786	58,555,533	5,615,626	-	75,506,945
Transportation					
Aviation Department					
New Aircraft Registration and Leasing Software	-	70,460	-	-	70,460
Aviation Department Total	-	70,460	-	-	70,460
Transportation					
Bridge Data System Replacement	-	440,000	-	-	440,000
Cash Flow Modernization	-	1,059,800	-	-	1,059,800
Crash Data System Replacement (CDSR)	-	2,035,000	2,530,000	-	4,565,000
DMV Self Service Kiosks	-	928,578	-	-	928,578
Hydraulic Engineering Section Stormwater Asset Management System (HAMS)	-	1,910,000	-	-	1,910,000
Integrated Collaboration Review Tool (iCERT)	-	4,265,842	-	-	4,265,842
Migration from TransInfo (MTI)(aka TIODS)	-	2,530,000	3,200,000	-	5,730,000
Portable DMV Photo Capture Stations	158,000	-	-	-	158,000
Time and Attendance Management System Upgrade	-	3,163,434	-	-	3,163,434
Commercial Vehicle Registration Replacement (Special Session funding)	-	9,430,150	-	-	9,430,150
Commercial Vehicle Information Exchange Window (CVIEW) Replacement (Special Session funding)	-	2,018,920	-	-	2,018,920
Driver License/Indendtfication (DL/ID) System Replacement (DISR)	-	2,122,730	-	-	2,122,730
DMV Oregon License Information Vehicle Registration (OLIVR) Core Upgrade	-	1,020,752	-	-	1,020,752

	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Information Technology Service Management (ITSM) Replacement	-	600,000	-	-	600,000
Micromain and MCM Replacement	-	1,162,369	1,467,631	-	2,630,000
ORION - (Over Dimension) OD Permitting	-	4,234,257	-	-	4,234,257
Weight Mile Tax Simplification (Special Session funding)	-	2,447,045	-	-	2,447,045
Transportation Total	158,000	39,368,877	7,197,631	-	46,724,508
Transportation Total	158,000	39,439,337	7,197,631	-	46,794,968
Grand Total	73,095,995	335,731,454	151,980,631	7,499,658	568,307,738

Appendix A: Agencies Included

Accountancy, Board of
Administrative Services, Department of
Advocacy Commission Office, Oregon
Agriculture Department
Aviation Department
Blind Commission
Business Development Department, Oregon
Chiropractic Examiners, Board of
Columbia River Gorge Commission
Construction Contractors Board
Consumer and Business Services, Department of
Corrections Department
Criminal Justice Commission
Dentistry, Oregon Board of
Early Learning and Care, Department of
Education Department
Emergency Management, Department of
Employment Department
Employment Relations Board
Energy, Department of
Environmental Quality, Department of
Fire Marshal, Office of State
Fish and Wildlife Department
Forestry Department
Geology and Mineral Industries, Department of
Governor's Office
Government Ethics Commission
Health Authority, Oregon
Health Related Licensing Boards
Higher Education Coordinating Commission
Housing and Community Services Department
Human Services Department
Justice Department
Labor and industries, Bureau of
Land Conservation and Development, Department of
Land Use Board of Appeals
Library, Oregon State
Liquor and Cannabis Commission, Oregon
Long Term Care Ombudsman, Office of the
Marine Board, Oregon State

Medical Board, Oregon
Mental Health Regulatory Agency
Military Department, Oregon
Nursing, Oregon State Board of
Parks and Recreation Department, Oregon State
Parole and Post-Prison Supervision, State Board of
Pharmacy, State Board of
Psychiatric Security Review Board
Public Defense Services Commission
Public Employees Retirement System
Public Records Advocate
Public Safety Standards and Training, Department of
Public Utility Commission
Racing Commission
Real Estate Agency
Revenue Department
Social Workers, State Board of Licensed
State Lands, Department of
State Police, Oregon
Tax Practitioners, Board of
Teacher Standards and Practices Commission
Transportation, Department of
Veterans Affairs, Department of
Water Resources Department
Watershed Enhancement Board, Oregon
Youth Authority, Oregon

Appendix B: Agencies Not Included

SB 1090 (2025) Section 1.(b) excludes:

Secretary of State
State Treasurer
Oregon State Lottery
Public university that is listed in ORS 352.002

Semi-independent agencies:

Appraiser Certification and Licensure Board
Architect Examiners Board
Engineering and Land Surveying, Board of Examiners For
Film and Television Office, Oregon
Geologist Examiners, State Board of
Landscape Architect Board
Massage Therapists, Board Of
Optometry, Board of
Patient Safety Commission
Physical Therapy, Oregon Board of
State Fair and Exposition Center, Oregon
Tourism Commission, Oregon (Travel Oregon)
Travel Information Council
Wine Board, Oregon