



**ENTERPRISE**  
information services

# **Senate Bill 1090 (2025) Section 1(6) Report and Update**

Terrence Woods  
State Chief Information Officer

Joint Committee on  
Information Management  
and Technology

November 18, 2025





## Agenda

- ▶ Report requirements
- ▶ Report methodology and assumptions
- ▶ Report results
- ▶ Next steps





## Report Requirements

- ▶ **What:** a report that lists all of the information technology budget and project requests that the Legislative Assembly approved
- ▶ **When:** due October 31 of each odd-numbered year
- ▶ **From:** State Chief Information Officer
- ▶ **To:**
  - Governor
  - Joint Legislative Committee on Information Management and Technology





## Report methodology

- ▶ LFO reviewed agency budget bills
- ▶ LFO requested budget report by agency of IT categories
- ▶ State CIO requested information from agencies
- ▶ State CIO performed reasonableness checks of information submitted by agencies to information gathered by LFO
- ▶ State CIO shared draft with LFO
- ▶ State CIO shared agency component draft with agencies and adjusted based on agency feedback





## Report assumptions / caveats

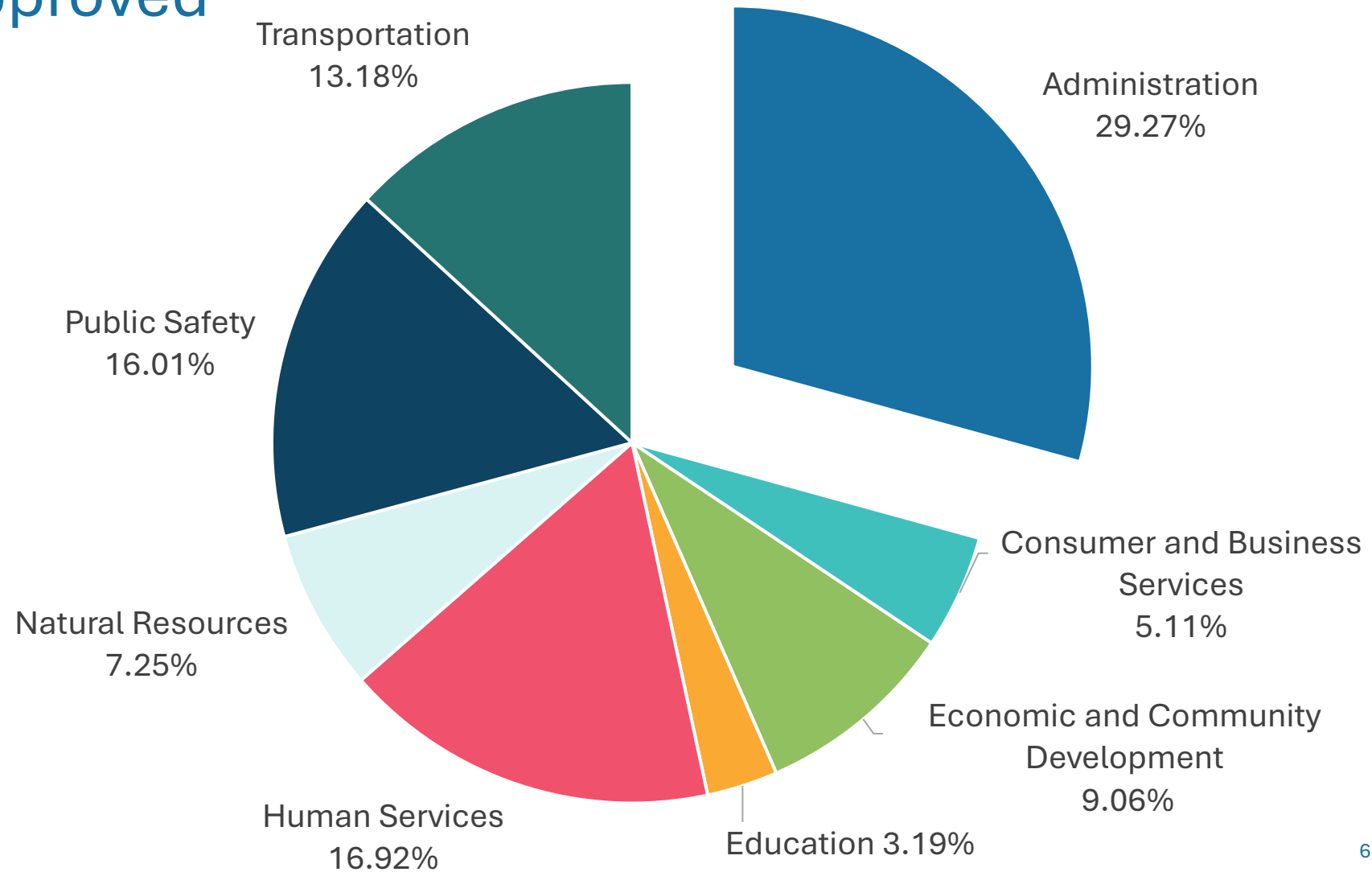
- ▶ Report is compilation of enterprise best efforts
- ▶ Assumed budgets and projects approved were requested
- ▶ Agency IT organization structures vary, instructions were provided to maximize consistency
- ▶ Agency assessment and rates for EIS services may be duplicated between the agency IT budget and EIS IT budget
- ▶ Some project budgets may be a combination of one-time implementation costs and ongoing maintenance







## IT Budgets Approved

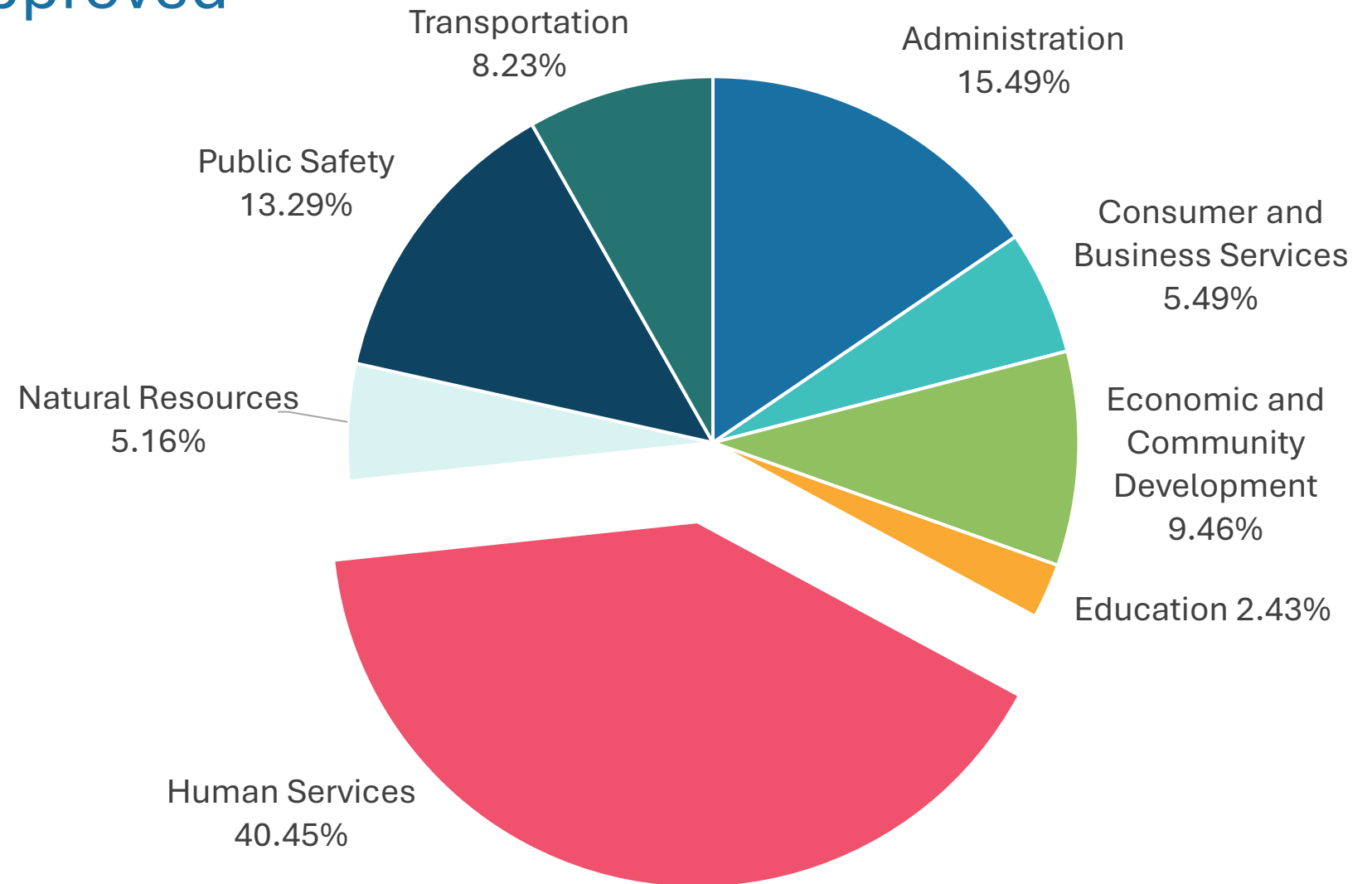


Total \$1,952,294,297





## IT Projects Approved



Total \$568,307,738





## IT Enterprise Projects

- ▶ Cyber Risk Management
- ▶ M365 Security Enhancements
- ▶ Network Security Lifecycle
- ▶ PERS Migration
- ▶ Resilient Site Implementation
- ▶ Web Application Firewall (WAF)
- ▶ Sustainable Geospacial
- ▶ Cyber Security Services Lifecycle
- ▶ TITAN (Transforming Infrastructure Through Advanced Networking)







## IT project requests leveraging enterprise infrastructure

- ▶ Leveraging Data Center Services
  - Construction Contractors Board
  - Department of Environmental Quality
  - Department of Justice
- ▶ Leveraging E-Government .gov platform
  - Oregon Department of Fish and Wildlife
- ▶ Leveraging ESRI statewide licensing agreement
  - Department of Geology and Mineral Industries





## Next Steps

- ▶ The State CIO shall adopt a policy and a procedure for state agencies to follow in requesting funding for IT budgets and projects
- ▶ The State CIO, in collaboration with the Legislative Fiscal Office, shall establish criteria for assigning priorities among the budgets and projects
- ▶ Enterprise Information Services, in collaboration with affected state agencies, shall evaluate budget and project requests the state agencies submit
- ▶ Not later than November 30 of the even-numbered year in each biennium the State CIO shall submit a report of requests to the Governor and the Joint Legislative Committee on Information Management and Technology





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# Thank you

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## Approved IT Budgets by Program

Program	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Administration	40,704,977	529,391,528	1,207,931	140,460	571,444,896
Consumer and Business Services	1,799,774	97,784,091	232,299	3,230	99,819,394
Economic and Community Development	1,363,544	142,275,326	25,542,123	7,739,339	176,920,332
Education	40,535,706	17,392,323	4,297,188	-	62,225,217
Human Services	5,666,550	319,970,502	4,720,376	-	330,357,428
Natural Resources	33,353,250	93,293,556	7,343,727	7,513,398	141,503,931
Public Safety	146,683,519	135,056,773	30,819,472	89,903	312,649,667
Transportation	392,182	249,055,372	7,925,878	-	257,373,432
<b>Grand Total</b>	<b>270,499,502</b>	<b>1,584,219,471</b>	<b>82,088,994</b>	<b>15,486,330</b>	<b>1,952,294,297</b>





## Approved IT Projects by Program

Program	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Administration	1,724,250	86,306,325	-	-	88,030,575
Consumer and Business Services	161,123	31,024,815	-	-	31,185,938
Economic and Community Development	308,399	41,206,846	9,126,163	3,126,824	53,768,232
Education	7,236,396	6,489,573	100,000	-	13,825,969
Human Services	42,869,041	57,429,181	129,590,671	-	229,888,893
Natural Resources	9,303,000	15,279,844	350,540	4,372,834	29,306,218
Public Safety	11,335,786	58,555,533	5,615,626	-	75,506,945
Transportation	158,000	39,439,337	7,197,631	-	46,794,968
<b>Grand Total</b>	<b>73,095,995</b>	<b>335,731,454</b>	<b>151,980,631</b>	<b>7,499,658</b>	<b>568,307,738</b>

