## **Reduction Options**

Joint Ways and Means Subcommittee on Natural Resources November 18, 2025





## **Criteria**

- Leverage reduction lists developed for the 2025-27
  Agency Requested Budget
- Minimize impacts to fish and wildlife conservation and services to Oregonians
  - Maintain core programs to maximum extent possible
  - Protect existing filled positions to maximum extent possible





## **Multi-Pronged Approach**

- Capture accrued vacancy savings and targeted/forecasted vacancy savings by delayed fill of new positions established in 2025
- 2) Implement targeted one-time reductions in services and supplies while maintaining core services and customer service
- 3) Reduce programs/positions using 2025-27 reduction lists

If reductions taken, impacts to filled positions unavoidable





## Thank You!



