

# Oregon Department of Agriculture 2025-27 Budget Reductions

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November 18, 2025

*Joint Committee on Ways and Means  
Subcommittee on Natural Resources*



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DEPARTMENT OF  
AGRICULTURE**

# Our Strategy



## Core Operations

Strategic. Scalable. Flexible.



## Statewide Expertise

One-Time. Phased. Measured.



## Economic Activity

Steadfast. Access. Fairness.



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# Oregon Dept. of Agriculture



# ODA Budget Overview

	2021-2023 Actuals	2025-2027 LAB	% Change
General Fund	\$75,001,221	\$47,855,799	-36.2%
Lottery Funds	\$10,491,201	\$10,014,286	-4.6%
Other Funds	\$90,737,302	\$105,388,854	16.2%
Federal Funds	\$16,097,385	\$23,782,039	47.7%
Total Funds	\$192,327,109	\$187,040,978	-2.8%
Positions	536	493	-8.0%
Full-Time Equivalent	407.52	395.85	-2.9%



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# ODA Budget Options

## New and Expanded Programs



\$1.4M General Fund

- 2 Meat Inspectors
- 2 CAFO Inspectors
- 1 Ag Water Quality

## First 2.5% Reduction



Vacancy Savings



Services & Supplies

## Second 2.5% Reduction



Special Payments



Agency  
Passthroughs



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AGRICULTURE**

**Protect. Promote. Prosper.**



Committed as part of the  
solution for Oregon.