



*From the Offices of*  
**THE SENATE PRESIDENT & THE HOUSE SPEAKER**

November 5, 2025

The Honorable Senator Kate Lieber, Co-Chair  
The Honorable Representative Tawna Sanchez, Co-Chair  
Joint Interim Committee on Ways and Means  
900 Court St NE, H-178  
Salem, OR 97301

Dear Senator Lieber and Representative Sanchez:

The Legislative Assembly budget includes salaries, services and supplies and per diem for legislative members and their staff, the leadership and caucus offices, the Secretary of the Senate, the Chief Clerk of the House, session staff. The Legislative Assembly budget also includes funding for the Legislative Equity Office, however, for purposes of reviewing reduction options, the Legislative Equity Office has submitted separate documentation.

Absent the Legislative Equity Office, the Legislative Assembly's 2025-27 adopted budget totals \$80.1 million General Fund. Statute requires legislative and judicial branch agencies to retain any remaining General Fund balances, typically referred to as reversions, from the previous biennium for the payment of expenses for the next biennium. To mitigate the impact of General Fund reductions on core services and positions, legislative branch agencies have prioritized utilizing these anticipated reversions from the 2023-25 biennium to help achieve the reduction targets. Finally, no programs or additional functions have been established or expanded within the Legislative Assembly since the 2021-23 biennium.

Sincerely,

Barry Pack, chief of staff

Senate President Rob Wagner

Scott Moore, chief of Staff

House Speaker Julie Fahey

Legislative Assembly (LA)																
2025-27 Biennium																
2025-27 LAB					80,078,925	-	157,741	150,000	-	80,386,666						
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.	
Dept	Prgm/ Div															
1	1-GF	LA		2023-25 General Fund Reversions	2,001,973					\$ 2,001,973	0	0.00	NA	Yes	Statute allows legislative branch agencies to retain to unspent General Fund. The Legislative Assembly is projected to have sufficient funds to meet a 2.5% budget reduction, totaling \$2 million.	
1	2-GF	LA		2023-25 General Fund Reversions	2,001,973					\$ 2,001,973	0	0.00	NA	Yes	Statute allows legislative branch agencies to retain to unspent General Fund. The Legislative Assembly is projected to have sufficient funds to meet a 5% budget reduction, totaling \$4 million.	
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Target (5%)

4,003,946 - 7,887

Difference

(0) - (7,887)