



# Oregon

Tina Kotek, Governor

## Housing and Community Services

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November 3, 2025

The Honorable Senator Kate Lieber, Co-Chair  
The Honorable Representative Tawna Sanchez, Co-Chair  
Joint Committee on Ways and Means  
900 Court Street NE  
H-178 State Capitol  
Salem, OR 97301

### **Re: Budget Reduction Cover Letter**

Dear Co-Chairs:

#### **Agency Mission**

Oregon Housing and Community Services (OHCS) is the state's housing finance agency and focuses on housing and community services that serve Oregonians across the housing continuum. As outlined below, OHCS sought to find reduction options that allow the agency to maintain its core mission of providing stable and affordable housing and engaging leaders to develop an integrated statewide policy that addresses poverty and provides opportunities for Oregonians. We know the cost of living is too high for most Oregonians, and housing costs comprise a significant portion of this burden. We also know Oregon's housing crisis requires OHCS to be more than a housing finance agency, we also need to be a model of how a government agency sets an inclusive vision supported by a course of action that addresses some of our state's steepest housing issues.

OHCS serves Oregonians across the housing continuum by providing resources to prevent homelessness, reduce energy burden, provide housing stability support, innovate affordable housing financing and preservation, reduce the racial wealth gap through homeownership, and strengthen community resiliency before and after emergency events. OHCS delivers these programs primarily through grants, contracts and loan agreements with local partners and community-based providers that have direct contact with low-income families and individuals who benefit from our programs. OHCS administers resources for the development and preservation of multifamily housing through the Oregon Centralized Application (ORCA). Oregon Administrative Rules Chapter 813, Division 230 and Oregon Revised Statutes 458.505 stipulates that anti-poverty funds administered by OHCS shall be distributed to established Community Action Agencies across the state. These funds include rental assistance to keep Oregonians in their homes, resources for shelters throughout the State, low-income energy and weatherization assistance, and other services that help ease the burden for those living in poverty.

OHCS' sources of funds are varied and include federal and state resources, which have complex regulatory compliance requirements. Historically, this complexity has been a barrier for many communities. Therefore, stewardship, compliance monitoring, and asset management are all

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critical functions played by OHCS staff. In addition, the agency is committed to capacity building for those wanting access to, but frequently denied from, these critical housing resources.

### **Agency Approach to Reductions**

OHCS' approach to meaningful budget reduction is focused on minimizing disruption to the everyday lives of Oregonians, delivering on vital commitments made to make life better and more affordable for all Oregonians, and maintaining the value and vibrancy of rural Oregon. Reducing program offerings would dramatically inhibit OHCS's ability to accomplish its statutory mission. Shelters could lose beds, developments could fold, and ultimately people would lose stable and affordable housing. Reducing staff would make it more difficult to implement, monitor, and support the work of the agency.

Understanding the critical nature of OHCS's work, the agency has proactively taken additional steps to responsibly reduce expenditures wherever feasible. OHCS looked at any initial operational savings. The first reduction option OHCS is offering comes from vacancy savings from positions not yet filled. OHCS has also identified two positions that will not be filled. OHCS then sought to find any areas where program expenditure can be aligned to the revenue available based on updated revenue projections. By choosing this approach we are only reducing program expenditure authority, in alignment with the revenue to support the program, which will reduce the impact on program offerings.

Once vacancy and limitation reduction options were determined, OHCS sought to find reduction options that would maintain the agency's current work to the highest extent. The Long-Term Rental Assistance (LTRA) program received an increase from the 23-25 to the 25-27 biennium in order to serve households that were rehoused in the second year of Governor Kotek's Emergency Order on unsheltered homelessness and needed ongoing rental assistance to sustain their housing. The reductions to LTRA continue funding at the level needed to continue to serve the current number of households enrolled in the program with no expansion to the additional households rehoused during the second year of the 23-25 Biennium. Next the agency reviewed newer programs and funding that were established during the 2025 legislative session. OHCS proposes discontinuing funding for a direct award contract with Housing Development Corporation, originally intended to enhance property management capacity and support asset management training, in alignment with broader budget reduction efforts. OHCS also suggests a partial reduction of funds from the Senior and Disabled Housing Development Initiative. As the Elderly and Disabled Bond program is being reestablished, it is expected to help mitigate the impacts of this reduction.

Finally, OHCS needed to propose other reduction options, including discontinuing two programs, Elderly Rental Assistance and Foreclosure Avoidance Counseling, and reducing funding for other programs such as Home Ownership Language Access Fund, the Manufactured Housing Replacement program, and the State Homeless Assistance Program (SHAP). The Elderly Rental Assistance Program reduction option would reduce the funding dedicated to rental

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assistance for the elderly, as OHCS has other program offerings that provide the same support without limitation to elderly households. Foreclosure Avoidance Counseling funds 15 different organizations to support certified foreclosure counselors who help homeowners who are behind on their mortgages to understand their options and work with lenders to avoid losing their homes. All funds have been committed and contracted to specific organizations. Eliminating this program would require OHCS to cancel contracts with foreclosure counseling organizations and would likely result in layoffs of key direct services staff at partner organizations. A reduction in the Manufactured Housing Replacement program will result in a 75% decrease in manufactured home replacements across the state. The program will continue to operate at a lower capacity.

The Home Ownership Language Access Fund reduction would reduce the funds available to contract providers who provide specific language access and community engagement work. SHAP helps meet the emergency needs of homeless Oregonians by providing operational support for emergency shelters and supportive services to shelter residents - and a reduction to SHAP will likely mean the loss of some shelter beds and outreach services.

Taking this thoughtful approach, OHCS has protected program offerings, services, and staffing needed to support the critical programs that allow OHCS to provide stable and affordable housing.

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Sincerely,

Andrea Bell, Executive Director  
Oregon Housing and Community Services

cc: Amanda Beitel, Legislative Fiscal Office  
Michelle Deister, Legislative Fiscal Office  
Kate Nass, Chief Financial Office  
Tamara Brickman, Chief Financial Office

Oregon Housing and Community Services																			
Funding excluding DS				549,676,073		-		689,464,121		349,206,332		185,102,399		1,773,448,925					
2025-27 Biennium				Debt Service (DS)/bond proceeds/&NL		252,448,139		43,110,880		703,044,194		698,423,571		1,697,026,784					
2025-27 LAB				549,676,073		-		689,464,121		-		349,206,332		185,102,399		1,773,448,925		487	481.34
Detail of Reductions to 2025-27 Legislatively Adopted Budget																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.			
Dept	Prgm/ Div																		
REDUCTIONS-Initial 2.5%																			
PRIORITY 1 Across Agency	Multiple SCR 010-02 SCR 070-01 SCR 070-04 SCR 070-05 SCR 070-11	914	91400	Vacancy Savings hold until Oct 2025 and abolish two staff	(355,982)		(199,054)				\$ (555,036)	(2.00)	(1.50)			OHCS requested, and received funding for the critical staff required to accomplish the work of the agency and to reach it's mission as part of HB5011 during the 2025 Regular Session. These positions have been held vacant three months on average (Jul25-Sept25) prior to hiring staff to create a vacancy savings. Choosing this option provided some savings in an effort to reach the reduction target, yet retained the staff needed to ensure successful implementation of the critical services funded by legislature for all Oregonians. This reduction includes two positions the agency has not filled.			
PRIORITY 2 Across Agency	Multiple SCR 010-02 SCR 070-01 SCR 070-04 SCR 070-05	914	91400	Vacancy Savings hold until January 2026	(213,495)		(40,478)				\$ (253,973)					OHCS requested, and received funding for the critical staff required to accomplish the work of the agency and to reach it's mission as part of HB5011 during the 2025 Regular Session. This vacancy saving assumes holding some of the General Funded positions open an additional three months (Oct 25-Dec25) to hiring staff to create a vacancy savings. Choosing this option provided GF savings in an effort to reach the required GF reduction target, yet retaining the staff needed to ensure successful implementation of the critical services funded by legislature for all Oregonians.			
PRIORITY 3 Housing Stabilization Programs	Senior Housing	914	914-010	Hold contracting budget in Services and Supplies in 4300 Professional Services.	(243,200)						\$ (243,200)					The contract funding will be reduced for the Senior Housing Program, a total of \$500k was provided for technical assistance as part of HB 3589, while retaining \$256,800 to assist with technical assistance professional service contracting (in CSG 4300 Professional Services). This reductions was required to hit the first 2.5% required reduction for administrative services to ensure critical staff are retained by the agency to complete the mission of the agency.			
PRIORITY 4 Housing Stabilization Programs	AG Worker	914	91400-010	Community Housing Supporting Agriculture Employees	(2,000,000)						\$ (2,000,000)					HB5011 provided \$10 million General Fund in carry forward funding approved in section 36, Chapter 223, Oregon Law 2023 (House Bill 3395) for community housing supporting agricultural employees. As the projects progressed during the close of the 23-25 biennium, some of these funds were expended, decreasing the required carry over amount needed for 25-27 contract obligations. This is assumed as a one time reduction, as any remaining funds for this purpose will be phased out as required as part of the current service level budget build process for the 2027-29 biennium.			

<b>Oregon Housing and Community Services</b> Funding excluding DS549,676,073-689,464,121349,206,332185,102,3991,773,448,925																
<b>2025-27 Biennium</b> Debt Service (DS)/bond proceeds/&NL252,448,13943,110,880703,044,194698,423,5711,697,026,784																
<b>2025-27 LAB</b> 549,676,073-689,464,121-349,206,332185,102,3991,773,448,925487481.34																
<b>Detail of Reductions to 2025-27 Legislatively Adopted Budget</b>																
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Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
PRIORITY 5 Multifamily Rental Housing Programs	Housing Development	914	91400-030	Affordable Rental Housing Program	(3,300,000)						\$ (3,300,000)					Eliminates the funds for a direct award contract to Housing Development Corporation to strengthen property management and provide asset management training.
PRIORITY 6 Housing Stabilization Programs	LTRA	914	91400-010	Long Term Rental Assistance (LTRA)- Reducing LAB to Current Number of Households Served	(3,870,000)						\$ (3,870,000)					Long Term Rental Assistance. In the 25-27 biennium an increase in the number of households served by this critical program was approved by legislators. This reduction continues the current number of household's served, but removes the funding for the expansion of the number of households that can be served, while maintaining current service levels. Currently, there are 1095 HH being served by the program, but the expansion to 1225 HH is what is budgeted for in the current Biennium. The Agency estimates that each household requires approximately \$55,184 to serve over two years. The 130 HH difference between current and budgeted targets is equivalent to approximately \$7,170,000. If the General Fund is reduced we will not need the corresponding Other Fund limitation to move the General Funds into it's own dedicated account.
PRIORITY 7 Housing Stabilization Programs	LTRA	914	91400-010	Long Term Rental Assistance (LTRA)- Reducing LAB to Current number of Households Served			(3,870,000)				\$ (3,870,000)					See above, will not need corresponding OF if GF is reduced. (Line 14)
PRIORITY 8 Housing Stabilization Programs	Senior Housing	914	91400-010	Senior & Disabled Housing Development Initiative (related to HB3589A)	(3,759,225)						\$ (3,759,225)					Reduces available program funding for the Senior & Disabled Housing Development Initiative as provided in HB 3589 during the full regular session of 2025 (ending June 2025). While this reduces critical services, this reduction was identified as a new investment by the legislature that has not been implemented. This will allow the new program to be implemented for seniors, all be it at a reduced rate, \$24 million was provided in total for this program. This will reduce the available program funding provided in HB3589 for programmatic expenses from \$23.5 million to \$19,740,774 General Fund. Reduces the number of units that can be developed with the Senior and Disabled Housing Development Initiative by around 18 units.

<b>Oregon Housing and Community Services</b> Funding excluding DS549,676,073-689,464,121349,206,332185,102,3991,773,448,925																
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Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
PRIORITY 9 Housing Stabilization Programs	Senior Housing	914	91400-010	Senior & Disabled Housing Development Initiative (related to HB3589A)			(3,759,225)				\$ (3,759,225)					Corresponding Other Fund limitation for the Senior & Disabled Housing Development Initiative dedicated funding/account..
PRIORITY 10 Multifamily Rental Housing Programs	ANOAH	914	91400-030	Naturally Occurring Affordable Housing Program			(5,210,000)				\$ (5,210,000)					This expenditure limitation was provided for a program in previous biennium. These funds have been expended as a direct award and we can phase out this expenditure limitation it is no longer needed.
PRIORITY 11 Multifamily Rental Housing Programs	LAP	914	91400-030	Naturally Occurring Affordable Housing Program			(3,960,000)				\$ (3,960,000)					There is empty limitation for the land acquisition program. Reducing this limitation will not impact the program as there is not enough revenue to support this expenditure limitation.
PRIORITY 12 Disaster Recovery & Resilience	Resiliency	914	91400-060	Disaster Recovery and Resilience			(197,846)				\$ (197,846)					There is empty limitation for the Disaster Recovery and Resilience program. Reducing this limitation will not impact the program as there is not enough revenue to support this expenditure limitation.
REDUCTIONS-Remaining 2.5%																
PRIORITY 13 Housing Stabilization Programs	Senior Housing	914	91400-010	Contracting budget: Senior Housing S&S available for contracting through 4300 Professional Services		(6,800)					\$ (6,800)					The contract funding will be reduced for the Senior Housing Program, a total of \$500k was provided for technical assistance as part of HB 3589A. This reduces further the remaining \$256,800 (post 2.5% reduction shown above in row 15) provided for technical assistance professional service contracting (in CSG 4300 Professional Services) to \$250K. This reductions was required to hit the second 2.5% required reduction of GF for administrative services to ensure critical staff are retained by the agency to complete the mission of the agency.

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Dept	Prgm/ Div															
PRIORITY 14 Across Agency	Multiple SCR 010-02 SCR 070-01 SCR 070-04 SCR 070-05	914	91400	Vacancy hold until Jul 2026 (2nd SFY)	(272,444)						\$ (272,444)					OHCS requested, and received funding for the critical staff required to accomplish the work of the agency and to reach it's mission as part of HB5011 during the 2025 Regular Session. Positions funded by General Fund were reviewed to determine which positions can be held vacant for three months additional months (Oct.25-Dec25.), prior hiring staff, to create a vacancy savings. Choosing this option provided some savings in an effort to reach the reduction target requested by the Department of Administrative Services (DAS), yet retained the staff needed to ensure successful implementation of the critical services funded by legislature for all Oregonians.
PRIORITY 15 Single Family Housing Programs	RDHO/LA&CE	914	91400-040	Contracting budget: Home Ownership language Access/Community Engagement S&S- 4300 Professional Services	(250,000)						\$ (250,000)					Reduces funding used to support language access services to support gap closure for those experiencing racial disparities and ensuring equitable access.
PRIORITY 16 Housing Stabilization Programs	Shelters or Seniors Housing	914	91400-010	Contracting budget: Housing Stabilization Services S&S- 4300 Professional Services	(283,432)		0				\$ (283,432)					Reduces the available contracting budget in services and supplies (CSG 4300 Professional Services) for Housing Stabilization Services. This portion of this administrative reduction impacting contracts to providers. This reduction will be implemented across three anticipated and identified contracts. The amount per contract will be determined after reviewing each contract to minimize the impact on the populations it serves.
PRIORITY 17 Housing Stabilization Programs	Senior Housing	914	91400-010	Senior & Disabled Housing Development Initiative (related to HB3589A)	(1,240,775)						\$ (1,240,775)					Reduces available program funding for the Senior & Disabled Housing Development Initiative as provided in HB 3589 during the full regular session of 2025 (ending June 2025). While this reduces critical services, this reduction was identified as a new investment by the legislature that has not been implemented. This will allow the new program to be implemented for seniors, all be it at a reduced rate. \$24 million was provided in total for this program. This will reduce the available program funding provided in HB3589 for programmatic expenses further. Initially \$23.5 million was provided, it was reduced to \$19,740,774 General Fund to meet the initial 2.5% GF reduction target, by reducing this further, \$18,500,000 GF will remain available in General Funds for this critically needed program. Reduces the number of units that can be developed with the Senior and Disabled Housing Development Initiative by around 33 units.
PRIORITY 18 Housing Stabilization Programs	Senior Housing	914	91400-010	Senior & Disabled Housing Development Initiative (related to HB3589A)			(1,240,775)				\$ (1,240,775)					Corresponding Other Fund limitation for the Senior & Disabled Housing Development Initiative dedicated funding/account..



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Dept	Prgm/ Div															
PRIORITY 19 Disaster Recovery & Resilience	Resiliency	914	91400-060	Disaster Recovery and Resilience			(976,818)				\$ (976,818)					y There is empty limitation for the Disaster Recovery and Resilience program. Reducing this limitation will not impact the program as there is not enough revenue to support this expenditure limitation.
PRIORITY 20 Housing Stabilization Programs	LRTA	914	91400-010	Long Term Rental Assistance (LTRA)- Reducing LAB to Current Number of Households Served	(3,300,000)						\$ (3,300,000)					y Long Term Rental Assistance. In the 25-27 biennium an increase in the number of households served by this critical program was approved by legislators. This reduction continues the current number of household's served, but removes the funding for the expansion of the number of households that can be served, while maintaining current service levels. Currently, there are 1095 HH being served with the program, but the expansion to 1225 HH is what is budgeted for in the current Biennium. The Agency estimates that each household requires approximately \$55,184 to serve over two years. The 130 HH difference between current and budgeted targets is equivalent to approximately \$7,170,000. If the General Fund is reduced we will not need the corresponding Other Fund limitation to move the General Funds into it's own dedicated account.
PRIORITY 21 Housing Stabilization Programs	LRTA	914	91400-010	Long Term Rental Assistance (LTRA)- Reducing LAB to Current Number of Households Served			(3,300,000)				\$ (3,300,000)					y See above, will not need corresponding OF if GF is reduced. (Line 29)
PRIORITY 22 Housing Stabilization Programs	Energy	914	91400-010	Oregon Energy Assistance Program (OEAP)			(11,719,010)				\$ (11,719,010)					y HB 3792 reassesses every two years the level of community need for low-income electric bill payment and crisis assistance and provides other funds limitation (increase) should the Public Utility Commission find that an increase in rates is to be collected. this is a reduction in other fund limitation for that program, at least until the time that the Public Utility Commission makes determinate findings, and may be required to be reviewed at a future date. This corresponds to row 19, and is required to reach the other fund 5% reduction target.
PRIORITY 23 Housing Stabilization Programs	RDHO/LA&CE	914	91400-010	Home Ownership- Specific Language Access and Community Engagement Funding	(525,000)						\$ (525,000)					y Reduces fund for contracts to providers who serve to provide specific language access and serve to support community engagement..

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Dept	Prgm/ Div															
PRIORITY 24 Single Family Housing Programs	Counseling	914	91400-040	Home Ownership Oregon Foreclosure Avoidance	(2,000,000)						\$ (2,000,000)					Foreclosure Avoidance Counseling funds go to 15 different organizations to support certified foreclosure counselors who help homeowners behind on their mortgages to understand their options and work with lenders to avoid losing their homes. All funds have been committed and contracted out to specific organizations. Reductions here would require OHCS to cancel contracts with foreclosure counseling organizations and would likely result in layoffs of key direct services staff at partner organizations.
PRIORITY 25 Single Family Housing Programs	MH-Rplc	914	91400-040	Manufacture Home Replacement Special Payments	(1,500,000)						\$ (1,500,000)					There is currently \$2 million dollars available for Manufactured Dwellings Replacement payments. This reduction will leave \$500,000 available for program payments, this will reduce the expended number of homes replaced from 20 to 5.
PRIORITY 26 Housing Stabilization Programs	ERA	914	91400-010	Elderly Rental Assistance Program	(1,511,052)						\$ (1,511,052)					Reduces funding dedicated to seniors and the elderly for rental assistance . Approximately 447 households will not receive assistance that would keep them in their homes.
PRIORITY 27 Single Family Housing Programs	LIFT-Fab	914	91400-040	Administrative Contracting Reduction	(352,399)						\$ (352,399)					This is the second portion of an administrative reduction impacting contracts to providers. This reduction will be implemented across three anticipated and identified contracts. The amount per contract will be determined after reviewing each contract to minimize the impact on the populations it serves. See row 23.
PRIORITY 28 Single Family Housing Programs	MH-Admin	914	91400-040	Administrative Reduction in admin supporting manufactured home programs (park preservation and MH replacement)	(500,000)						\$ (500,000)					Reduction in agency administrative funding through vacancy savings and reduced S&S. If unrealized, OHCS will eliminate 2 LD's in 2025-27
PRIORITY 29 Housing Stabilization Programs	SHAP	914	91400-010	State Homeless Assistance Program	(2,000,000)						\$ (2,000,000)					Reduces other fund authority for services and expenditures dedicated to the State Homeless Assistance Program. This decrease in expenditure authority would result in approximately 4,024 HH not being served by SHAP, including through the provision of emergency night or day shelters and other direct services.
				TOTAL	(27,483,804)	-	(34,473,206)	-	-	-	\$ (61,957,010)	(2)	(1.50)			
Target (5%)					27,483,804	-	34,473,206									
Difference					-	-	0									

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Dept	Prgm/ Div															

I:\OHCS-Budget Office - Documents\2025-27 LAB - Agency Reduction Options Form

<b>91400 Oregon Housing and Community Services</b> <b>2025-27 Biennium</b>															
<b>Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23</b>															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date												
91400	010			Medicaid 1115 Waiver			577,579				\$ 577,579	2	2.00	Complete and no future budget requests. This is not a new program, but instead staffing to support work intersections between Housing and Behavioral Health	
91400	010			Continuum of Care	3,520,573				46,890		\$ 3,567,463			Complete and no future budget requests. This is not a new program, but instead admin funds for staffing and services/supplies costs for expanded roles of OHCS in creating outcome oriented homeless services programs	
91400	010			Community Services Block Grant					13,156,810		\$ 13,156,810	2	1.70	Complete - not a new program. No future budget asks	
91400	010			Emergency Housing Assistance	31,552,098		14,446,012				\$ 45,998,110	17	16.05	Complete - not a new program. No future budget asks	
91400	010	2021-23		Housing Choice Landlord Guarantee Program			98,494				\$ 98,494			Complete - not a new program. No future budget asks	
91400	010	2021-23		HB 5011 PKG 504 and 505 and HB5006	Eviction Prevention	44,600,000	14,588,000				\$ 59,188,000			Program modification in process per 2025-27 budget note. Likely future budget asks to expand program.	
91400	010			Elderly Rental Assistance	1,619,578						\$ 1,619,578	1	0.33	Complete and no future budget requests.	
91400	010			Emergency Shelter Grants Program					4,188,736		\$ 4,188,736	1	1.00	Complete and no future budget requests. Expansion was 1-time COVID related funding.	
91400	010			Housing Choice Landlord Guarantee Program			98,494				\$ 98,494			Complete and potential future budget asks if guarantee funding becomes exhausted.	
91400	010			Homeless Management Information System	2,718,870						\$ 2,718,870	12	11.40	Complete and no future budget requests. This is not a new program, but instead admin funds for staffing and services and supplies costs for homeless services data support needs	
91400	010			HOME Tenant-Based (aka Tenant-Based Rental Assistance)					2,734,159		\$ 2,734,159			Complete and no future budget requests.	
91400	010			Individual Development Accounts			260,049				\$ 260,049	1	1.00	Complete and no anticipated future budget requests.	
91400	010	2025-27		Long-Term Rental Assistance	87,400,000		87,400,000				\$ 174,800,000			Implementation in process (complete in MAC regions, in process in Balance of State). Unknown future budget requests.	
91400	010	2021-23		Rental Assistance for Youth			1,800,000				\$ 1,800,000			Complete. Unknown future budget requests.	
91400	010	2021-23		HB 5011 Pkg 502	Rehousing - Culturally Responsive Organizations	5,030,000					\$ 5,030,000			2025-27 funding in-process. Unknown future budget requests.	
91400	010	2021-23		HB 5011 Pkg 502	Rehousing - Local Planning Groups Balance of State	13,066,912					\$ 13,066,912			2025-27 funding in-process. Unknown future budget requests.	
91400	010	2021-23		HB 5011 Pkg 502	Rehousing - MAC Region	32,203,088					\$ 32,203,088			2025-27 funding in-process. Unknown future budget requests.	
91400	010			Rent Guarantee Program			111,749				\$ 111,749			Complete and no future budget requests.	
91400	010	2025-27		HB 3589	Senior & Disabled Housing Development Initiative (Related to HB3589A) HSD	24,000,000					\$ 24,000,000			2025-27 funding in-process. Unknown future budget requests.	
91400	010			State Homeless Assistance Program	13,942,387						\$ 13,942,387	3	2.11	Complete - not a new program. No future budget asks	
91400	010			HB 5011 pkg 501	Maintaining Shelters	204,918,652					\$ 204,918,652			2025-27 YR1 complete. YR2 allocations pending budget note legislative direction	
91400	010			HB 5011 Pkg 506	Tribes - BAFI-NATO	10,000,000					\$ 10,000,000			Complete. Unknown future budget requests.	
91400	010	2025-27		HB 5011 pkg 801	Department of Environmental Quality Federal Grant Pass Through to OHSC		6,400,000				\$ 6,400,000				
91400	010	2021-23		Oregon Energy Assistance Program	331,011		64,662,446				\$ 64,993,457	5	3.22	Complete - not a new program. No future budget asks	
91400	025			Permanent Supportive Housing Rent Assistance and Services Administration	33,531,338						\$ 33,531,338			Complete - not a new program. No future budget asks	
91400	025	2023-25		Permanent Supportive Housing Risk Mitigation			2,000,000				\$ 2,000,000			Complete. Unknown future budget asks	

91400 Oregon Housing and Community Services 2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
91400	030	2021-23			Lottery Bonds for Preservation Carry forward from 2023-25			26,500,000				\$ 26,500,000			Complete - not a new program. No future budget asks
91400	030	2021-23			Acquisition of Naturally Occurring Affordable Housing			5,210,000				\$ 5,210,000			Complete - not a new program. No future budget asks
91400	030	2023-25			Agriculture Worker Housing Development	10,020,780		10,167,995				\$ 20,188,775	1	0.57	Complete. Unknown future budget asks
91400	030	2025-27			Housing Development Center, Inc Direct Award	3,300,000						\$ 3,300,000			In process. Unknown future budget asks
91400	030	2023-23			Housing Development Guarantee - Pre-Development and Trust Fund			21,887,167				\$ 21,887,167	5	4.44	Complete - not a new program. No future budget asks
91400	030	2021-23			Land Acquisition Program			31,520,629				\$ 31,520,629	1	1.00	Complete. Unknown future budget asks
91400	030	2023-25			Loan Guarantee Fund			145,927				\$ 145,927			Complete. Unknown future budget asks
91400	030				Local Innovation and Fast Track (LIFT) Housing for Rental Housing			1,610,214				\$ 1,610,214	5	3.68	Complete. Unknown future budget asks
91400	030	2023-25			Lottery Revenue Bonds for Preservation			50,686,202				\$ 50,686,202			Complete. Unknown future budget asks
91400	030	2023-25			Moderate Income Revolving Loan Fund	2,494,115		76,049,030				\$ 78,543,145	9	9.00	Complete. Unknown future budget asks
91400	030				Modular Housing Program	78,562						\$ 78,562			Complete. Unknown future budget asks
91400	030	2025-27		SB 684	Admin Related to loans to provide permanent long-term financing for residential housing -ARH			1,979,090				\$ 1,979,090	8	6.59	In process. Unknown future budget asks
91400	030	2025-27		HB 5011 Pkg 801	Preservation and Re-Enhancement Initiative for Community Enhancement Grant ARH					6,875,000		\$ 6,875,000			Complete. Unknown future budget asks
91400	030	2025-27		HB 5006	Senior & Disabled Housing Development Initiative (Related to HB3589A) ARH			11,175,000				\$ 11,175,000			In process. Unknown future budget asks
91400	030				Housing Development Grant Program			518,451				\$ 518,451			Complete. Unknown future budget asks
91400	040				Foreclosure Avoidance Counseling (FAC)	2,000,000						\$ 2,000,000			Complete. Unknown future budget asks
91400	040	2021-23			Down Payment Assistance with Flex Lending	3,900,000		3,900,000				\$ 7,800,000			Complete. Unknown future budget asks
91400	040	2021-23			Housing Development Incubator Program			661,197				\$ 661,197			Complete - not a new program. Unknown future budget asks
91400	040				Local Innovation and Fast Track (LIFT) Housing for Homeownership (aka HDIP2)			968,541				\$ 968,541	3	2.80	Complete - not a new program. Unknown future budget asks
91400	040	2021-23			Addressing Racial Disparities in Homeownership now Language Access and Community Engagement	2,307,483						\$ 2,307,483			Complete - not a new program. Unknown future budget asks
91400	040				Lottery Revenue Bonds for Preservation - Manufactured Park SF SCR			25,000,000				\$ 25,000,000			Complete. Unknown future budget asks
91400	040	2025-27		HB 3145	LIFT Program Funds for Factory-Produced Housing (PreFab Homes)	650,000						\$ 650,000	1	0.75	Complete. Unknown future budget asks
91400	040	2025-27		HB 5011 Pkg 801	Preservation and Re-Enhancement Initiative for Community Enhancement Grant HO					6,875,000		\$ 6,875,000			Complete. Unknown future budget asks
91400	060				Disaster Recovery & Resiliency	1,058,493		8,000,000		167,385,940		\$ 176,444,433	42	42.00	In process. No future budget asks
91400	070				Oregon Housing Needs Assessment	582,179						\$ 582,179	3	2.50	Complete. Unknown future budget asks
					TOTAL	534,826,119	-	468,422,266	-	201,262,535	-	\$ 1,204,510,920	122	112.14	

<b>91400 Oregon Housing and Community Services</b>															
<b>2025-27 Biennium</b>															
<b>Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23</b>															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											

**Instructions**

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.