

November 3, 2025



Senator Kate Lieber
Representative Tawna Sanchez
Co-Chairs, Joint Interim Committee on Ways and Means
Oregon State Legislature
900 Court Street NE
Salem, OR 97301

RE: Business Oregon Submission of 2025–27 Budget Reduction Options and New/Expanded Programs

Dear Co-Chairs Lieber and Sanchez:

In response to the Legislative Fiscal Office's October 1, 2025 memorandum, Business Oregon respectfully submits our agency's 2025–27 budget reduction options and a summary of new and expanded programs implemented since the 2021–23 biennium.

Agency Mission and Statutory Role

Business Oregon, formally known as the Oregon Business Development Department, is statutorily charged with supporting economic development across the state by fostering business growth, innovation, infrastructure investment, and community development. Our mission is to invest in Oregon businesses, communities, and people to promote a globally competitive, diverse, and inclusive economy.

Approach to Budget Reductions

In developing our reduction options, Business Oregon prioritized maintaining core programs and services that directly support economic resilience, small business assistance, infrastructure development, and equitable access to capital. We focused on minimizing impacts to programs that leverage federal or private investment, support our regional economies, as well as uplift small and traded sector businesses.

Reduction options were identified through a review of fund balances, implementation timelines, and statutory obligations. We prioritized reductions that are one-time in nature, have minimal long-term impact, or reflect unspent or underutilized allocations.

Reducing the applicable fund types in our 2025-27 Legislatively Approved Budget by 5% would mean reducing each fund type by the following amounts, for a total reduction of \$19,358,696:

- General Fund: \$6,009,296 (5% of \$120,185,928)
- Lottery Funds: \$6,372,408 (5% of \$127,448,167)
- Other Funds: \$6,976,992 (5% of \$139,539,841)

Our attached spreadsheet has incremental reductions listed, with line-item reductions that could be taken at a 2.5% level, and then the additional items to get to the full 5%. Our proposed reductions for this request precisely match the targeted amounts listed above.

Business Oregon's **General Fund** dollars are limited to only a handful of areas, so to get to 5% we would need to reduce the dollar amounts going to recipients of certain legislatively directed appropriations. In the Infrastructure Division we have prioritized cuts to awards that are not yet under contract. Within Business, Innovation, and Trade it was necessary to reduce a 2025 appropriation for expanded efforts at Centers for Innovation Excellence by over 42%. In the Arts program we have reduced certain 2025 General Fund appropriations for operations support and projects by 10%. In the case of all these General Fund cuts noted above, it was necessary to use a figure above 5% to allow other legislatively directed carryforward projects already underway to be completed.

For **Lottery Funds**, we have more flexibility to spread out the reductions to reduce the impact on one program or community. The largest reductions in our services using Lottery Funds come from the Oregon Metals Initiative (\$2.08M), the Oregon Manufacturing Innovation Center (\$750K), the Strategic Reserve Fund (\$616K), Oregon Innovation Council (\$605K), and certain carryover infrastructure projects (\$1.08M). We were also able to achieve some savings by delaying hiring of new housing infrastructure positions and will work to ensure that this does not impact the planned bond sales that will capitalize the program.

For **Other Funds**, reductions include modest vacancy savings spread out among multiple program and administrative areas throughout the agency, reductions to the Arts program corresponding to General Fund cuts described above, and a large reduction to limitation on the Oregon CHIPS program to reflect actual remaining resources.

New and Expanded Programs

Since July 1, 2021, Business Oregon has launched or expanded over two dozen programs, including the Broadband Deployment Program, Housing Infrastructure Support Fund, Oregon CHIPS initiatives, and targeted investments in small business equity and childcare infrastructure. The attached summary provides implementation status, funding sources, and statutory or legislative authorizations for each.

We remain committed to transparency and collaboration as the Legislature considers options to rebalance the state budget. We appreciate the opportunity to contribute to this process and are prepared to present our materials during the November 2025 Legislative Days, as requested.

Please do not hesitate to contact us with any questions or for additional information.

Sincerely,

A handwritten signature in black ink that reads "Sophorn Cheang". The signature is fluid and cursive, with a long horizontal flourish at the bottom.

Sophorn Cheang
Director
Business Oregon

Oregon Business Development Department (OBDD- Agency 123) 2025-27 Biennium												1st half (2.5%)				
												2nd half (2.5%)				
2025-27 LAB										\$	120,185,928	\$	127,448,167	139,539,841	\$	387,173,936
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5		6	7	8	12	13	14	15	16	17		
Priority (ranked most to least preferred)*	Agency	SCR/DCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.				
																Dept
1st Half Reductions (2.5%)																
BIT Division (Innovation & Entrepreneurship)																
1	1	12300	12300-210-10-03	Oregon Growth Fund - Special Payments reduction		\$ 100,000		\$ 100,000			No	Yes	These funds will reduce investments in activities like: Oregon Entrepreneur's Network's pitch fests, emerging new Oregon-based venture capital funds, etc. The Oregon Growth Board makes funding decisions. These other fund reductions come from the Oregon Growth Fund.			
1	1	12300	12300-210-10-04	OR Manufacturing Innovation Center - Special Payments reduction		\$ 213,012		\$ 213,012			Yes	Yes	OMIC's full budget is \$9,894,000 in base funding. They also receive additional funding as a CIE. This reduction will reduce the amount of funding for operations and research projects.			
1	1	12300	12300-210-10-04	Oregon Metals Initiative (OMI)		\$ 2,079,762		\$ 2,079,762			Yes	Yes	This reduction will eliminate the OMI program and all associated projects.			
2	2	12300	12300-210-10-15	Business Retention Services		\$ 3,756		\$ 3,756			No	Yes	This reduction will likely reduce the number of projects this biennium by one. Funding is BRS funding.			
3	3	12300	12300-210-10-20	Oregon Innovation Council (OR Inc)	\$ 681,898			\$ 681,898			Yes	Yes	This funding will reduce the level of support for additional CIE work .			
5	5	12300	12300-210-10-40	COBID - increase vacancy savings			\$ 6,500	\$ 6,500			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			
BIT Division (Business Services)																
2	2	12300	12300-210-01-04	Global Strategies and Business Recruitment Admin (services and supplies)		\$ 6,921		\$ 6,921			No	Yes	Will reduce the travel of recruitment staff (2 FTE) by 25%.			
2	2	12300	12300-210-01-04	Global Strategies and Business Recruitment Admin (services and supplies)		\$ 188,705		\$ 188,705			No	Yes	Will reduce the travel of global trade staff (3 FTE) by 25%.			
4	4	12300	12300-210-10-01	Strategic Reserve Fund		\$ 241,543		\$ 241,543			No	Yes	Will reduce the number of awards made in biennium (1 to 2 less projects).			
1	1	12300	12300-210-10-50	Oregon CHIPS Fund			\$ 3,023,679	\$ 3,023,679			No	Yes	Limitation reduction to reflect actual remaining resources.			
5	5	12300	12300-210-01-01	Regional Development Operations - increase vacancy savings			\$ 7,671	\$ 7,671			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			
5	5	12300	12300-210-10-50	Oregon CHIPS Fund - increase vacancy savings			\$ 1,911	\$ 1,911			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			

Oregon Business Development Department (OBDD- Agency 123)												1st half (2.5%)						
2025-27 Biennium												2nd half (2.5%)						
2025-27 LAB										\$	120,185,928	\$	127,448,167	139,539,841	\$	387,173,936		
Detail of Reductions to 2025-27 Legislatively Adopted Budget																		
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Priority (ranked most to least preferred)*		Agency	SCR/DCR or Activity Initials	Program Unit/Activity Description		GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.				
Dept	Prgm/ Div																	
Infrastructure Division																		
3	3	12300	12300-300-10-25	IFA Miscellaneous- GF direct appropriations reduction		\$ 1,709,000			\$ 1,709,000			No	Yes	These projects in the cities of Dundee, Monmouth, and Veneta come from direct appropriations from the 2025 session. These projects are general infrastructure projects that are not yet under contract.				
5	5	12300	12300-300-01-00	Infrastructure Operations - increase vacancy savings				\$ 14,053	\$ 14,053			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
	5	12300	12300-300-10-35	Housing Infrastructure - delay hiring of positions by 3 months			\$ 73,074		\$ 73,074			Yes	Yes	Lottery Fund column, delaying hiring for 3 months for two positions: Mgr 2 and OPA 3- Housing Program package, because the Bond Sale providing the funds for the program is not occurring until April/May 2026				
Arts and Culture Division																		
2	2	12300	12300-600-03-00-00000	Arts Special Projects - Special Payments reduction		\$ 613,750		\$ 413,750	\$ 1,027,500			No	Yes	Reduction of operational support to two entities and 2025 CREF projects.				
5	5	12300	12300-600-02-00-00000	Cultural Trust - increase vacancy savings				\$ 2,012	\$ 2,012			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
5	5	12300	12300-600-01-00-00000	Arts Commission - increase vacancy savings				\$ 880	\$ 880			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
Film and Video																		
3	3	12300	12300-500-01-00-00000	Film and Video - Special Payments reduction			\$ 38,540		\$ 38,540			No	Yes					
Operations Division																		
5	5	12300	12300-110-02-00-00000	Operation's Administration - increase vacancy savings				\$ 379	\$ 379			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
5	5	12300	12300-110-06-00-00000	Marketing & Communications - increase vacancy savings				\$ 679	\$ 679			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				

Oregon Business Development Department (OBDD- Agency 123)												1st half (2.5%)					
2025-27 Biennium												2nd half (2.5%)					
										2025-27 LAB	\$	120,185,928	\$	127,448,167	139,539,841	\$	387,173,936
Detail of Reductions to 2025-27 Legislatively Adopted Budget																	
1	2	3	4	5	6	7	8	12	13	14	15	16	17				
Priority (ranked most to least preferred)*		Agency	SCR/DCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.				
Dept	Prgm/ Div																
5	5	12300	12300-110-05-00-00000	Information Technology Section - increase vacancy savings			\$ 1,565	\$ 1,565			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
5	5	12300	12300-110-07-00-00000	Policy, Rules & Contracts- delaying hiring for 3 months - Housing position		\$ 31,615	\$ 2,410	\$ 34,025			Yes	Yes	For Other Fund column, increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions. For Lottery Fund column, delaying hiring for 3 months for Procurement and Contract Specialist 3- Housing Program package, because the Bond Sale providing the funds for the program is not occurring until April/May 2026.				
5	5	12300	12300-110-08-00-00000	Modernization and Internal Biz Support - increase vacancy savings			\$ 1,398	\$ 1,398			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
5	5	12300	12300-110-03-00-00000	Employee Services - increase vacancy savings			\$ 1,009	\$ 1,009			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.				
5	5	12300	12300-110-04-00-00000	Fiscal and Budget Services - delay hiring for 3 months for Housing position		\$ 28,768	\$ 2,801	\$ 31,569			Yes	Yes	For the Other Fund column - Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions. For Lottery Fund column, delaying hiring for 3 months for Accountant 2- Housing Program package, because the Bond Sale providing the funds for the program is not occurring until April/May 2026				
2nd Half Reductions (2.5%)																	
BIT Division (Innovation & Entrepreneurship)																	
1	1	12300	12300-210-10-03	Oregon Growth Fund - Special Payments reduction		\$ 100,000		\$ 100,000			No	Yes	These funds will reduce investments in activities like: Oregon Entrepreneur's Network's pitch fests, emerging new Oregon-based venture capital funds, etc. The Oregon Growth Board makes funding decisions. These other fund reductions come from the Oregon Growth Fund.				
1	1	12300	12300-210-10-04	OR Manufacturing Innovation Center - Special Payments reduction		\$ 536,988		\$ 536,988			Yes	Yes	OMIC's full budget is \$9,894,000 in base funding. They also receive additional funding as a CIE. This reduction will reduce the amount of funding for operations and research projects.				
2	2	12300	12300-210-10-15	Business Retention Services - S&S		\$ 3,755		\$ 3,755			No	Yes	This reduction will likely reduce the number of projects this biennium by one. Funding is BRS funding.				

Oregon Business Development Department (OBDD- Agency 123)										1st half (2.5%)			
2025-27 Biennium										2nd half (2.5%)			
2025-27 LAB										\$ 120,185,928	\$ 127,448,167	139,539,841	\$ 387,173,936
Detail of Reductions to 2025-27 Legislatively Adopted Budget													
1	2	3	4	5	6	7	8	12	13	14	15	16	17
Priority (ranked most to least preferred)*	Agency	SCR/DCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.	
													Dept
3GF/ 4LF	3GF/ 4LF	12300	12300-210-10-20	Oregon Innovation Council (OR InC)	\$ 681,898	\$ 605,026		\$ 1,286,924			No	Yes	This funding will reduce the level of support for additional CIE work and will likely lead to less direct grant support to businesses and will eliminate our ability to conduct a "10-Year Innovation Plan 5-Year Update/Refresh"
2	2	12300	12300-210-10-35	SBDC - Small Business Development Centers		\$ 126,220		\$ 126,220			No	Yes	This cut will reduce the SBDC budget to last year's level.
3	3	12300	12300-210-10-55	Rural Entrepreneurship Capacity - Special Payments reduction		\$ 54,288		\$ 54,288			No	Yes	This reduction will likely lead to one or two fewer ROI awards.
5	5	12300	12300-210-10-80	Technical Assistance Program - Special Payments reduction		\$ 112,500		\$ 112,500			No	Yes	This reduction will likely lead to one fewer TA award.
5	5	12300	12300-210-01-02	Business Finance Operations - increase vacancy savings			\$ 7,722	\$ 7,722			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.
5	5	12300	12300-210-01-05	BITD Administration - increase vacancy savings			\$ 79	\$ 79			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.
5	5	12300	12300-210-10-40	COBID - increase in vacancy savings			\$ 6,500	\$ 6,500			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.
BIT Division (Business Services)													
4	4	12300	12300-210-10-01	Strategic Reserve Fund		\$ 375,000		\$ 375,000			No	Yes	Will reduce the number of awards made in biennium (1 to 2 less projects).
1	1	12300	12300-210-10-50	Oregon CHIPS Fund			\$ 3,023,680	\$ 3,023,680			No	Yes	Limitation reduction to reflect actual remaining resources.
5	5	12300	12300-210-10-05	Industry Competitiveness		\$ 150,000		\$ 150,000			No	Yes	Will reduce the number of projects by 1 to 2.
5	5	12300	12300-210-01-01	Regional Development Operations - increase vacancy savings			\$ 7,671	\$ 7,671			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.
5	5	12300	12300-210-10-50	Oregon CHIPS Fund - increase vacancy savings			\$ 1,911	\$ 1,911			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.
Infrastructure Division													
3	3	12300	12300-300-10-25	IFA Miscellaneous- GF direct appropriations reduction	\$ 1,709,000			\$ 1,709,000			No	Yes	These projects in the cities of Dundee, Monmouth, and Veneta come from direct appropriations from the 2025 session. These projects are general infrastructure projects that are not yet under contract.

Oregon Business Development Department (OBDD- Agency 123)												1st half (2.5%)				
2025-27 Biennium												2nd half (2.5%)				
2025-27 LAB										\$	120,185,928	\$	127,448,167	139,539,841	\$	387,173,936
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	12	13	14	15	16	17			
Priority (ranked most to least preferred)*		Agency	SCR/DCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.			
Dept	Prgm/ Div															
5	5	12300	12300-110-08-00-00000	Modernization and Internal Biz Support- increase vacancy savings			\$ 1,397	\$ 1,397			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			
5	5	12300	12300-110-03-00-00000	Employee Services- increase vacancy savings			\$ 1,010	\$ 1,010			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			
5	5	12300	12300-110-04-00-00000	Fiscal and Budget Services - increase vacancy savings.			\$ 2,801	\$ 2,801			No	Yes	Increases the vacancy savings beyond the reduction included in the 2025-27 LAB, the Department does not anticipate this will require any staffing reductions.			
				TOTAL	\$ 6,009,296	\$ 6,372,408	\$ 6,976,992	\$ 19,358,696	0	0.00						

*Rankings listed in groups, with group 1 being most preferred, and 5 being least preferred by the Agency.

Target (5%) Difference

\$ 6,009,296

\$ 6,372,408

\$ 6,976,992

\$ 19,358,697

\$ (0)

\$ (0)

\$ (0)

\$ (1)

1st half (2.5%) total	\$ 3,004,648	\$ 3,186,204	\$ 3,488,496
2nd half (2.5 %) total	\$ 3,004,648	\$ 3,186,204	\$ 3,488,496
Half value	\$ 3,004,648	\$ 3,186,204	\$ 3,488,496
Total Value	\$ 6,009,296	\$ 6,372,408	\$ 6,976,992

Oregon Business Development Department (OBDD- Agency 123)															
2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Authorization	Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date												
OBDD	12300-210-10-80-00000 & 12300-210-01-03-0000	2019/2021	7/1/2019	HB5006	Technical Assistance for Underrepresented Businesses		\$ 4,800,000					\$ 4,800,000	1	1.00	In process, this program was recapitalized with \$4.8M in one-time lottery funds in HB5006 (2025).
OBDD	12300-300-10-25-00000	2019/2021	9/26/2018	SB5524	Port of Port Orford (RIF)		\$ 1,600,000					\$ 1,600,000			RIF - Cannery Improvement under contract \$152K remaining to draw
OBDD	12300-210-80-00-00000	2021/2023	7/1/2022	SB1579	Economic Equity Investment Program			\$ 92,485				\$ 92,485			In process, program ends by December 30, 2025
OBDD	12300-210-10-45-00000	2021/2023	8/8/2021	HB2266	Disadvantaged and Emerging Small Business Loan Fund			\$ 10,000,000				\$ 10,000,000			Not implemented; We have been working with DOJ on an implementation plan to avoid legal challenge
OBDD	12300-300-10-25-00000	2021/2023	4/17/2024	SB5701	Misc Direct Appropriations	\$ 10,369,687						\$ 10,369,687			Warms Spring/St Helens/Port of Coos Bay/Willamina under contract
OBDD	12300-300-10-25-00000	2021/2023	8/4/2023	SB5506	Misc Direct Appropriations		\$ 15,805,418					\$ 15,805,418			6 Water/Wastewater Projects 1 levee 2 Industrial Develop
OBDD	12300-600-03-00-00000	2021/2024	8/6/2021	HB 5534	Arts and Cultural Capital Projects			\$ 1,378,300				\$ 1,378,300			Carryforward of funds in HB 5024 (2025)
OBDD	12300-300-10-45-00000	2021/2023	6/23/2021	HB2518	Brownfields Property Revitalization			\$ 1,959,900				\$ 1,959,900			All under contract
OBDD	12300-300-10-25-00000	2021/2023	7/27/2023	HB3410	County Fair Capital Improvements (Grants)			\$ 3,754,098				\$ 3,754,098			All under contract
OBDD	12300-300-10-55-00000	2021/2023	7/1/2021	HB5006	Broadband Deployment Program (ARPA CPF)			\$ 162,468,457				\$ 162,468,457			In process; original appropriation was 120M, federal funds come from US Treasury to DAS to OBDD on reimbursement basis.
OBDD	12300-300-10-55-00000	2021/2023	9/22/2022	E-Board Certificate	Broadband Equity, Access, and Deployment (BEAD)					\$ 163,253,006		\$ 163,253,006			In process; original approval occurred at E-Board.
OBDD	12300-210-10-35-00000	2023/2025	7/1/2023	HB3410	Small Business Development Centers - extra \$3M		\$ 3,000,000					\$ 3,000,000	0	0.00	In process; projects end Dec. 30, 2025
OBDD	12300-210-01-05-00000	2023/2025	7/1/2023	HB3410	Outdoor Gear and Apparel		\$ 500,000					\$ 500,000	0	0.00	In process; project ends Dec. 30, 2025
	12300-600-03-00-00000	2023/2026	8/4/2023	HB 5506	Native Arts and Culture Center			\$ 3,000,000				\$ 3,000,000			Carryforward of funds in HB 5024 (2025)
OBDD	12300-300-10-35-00000	2023/2025	6/6/2024	SB1537	Housing Infrastructure Support Fund			\$ 2,830,235				\$ 2,830,235			\$2M contracted \$830K pending (application round closed)
OBDD	12300-600-03-00-00000	2023/2025	4/17/2024	SB5701	Capital Projects for Arts and Culture	\$ 3,157,888						\$ 3,157,888			CREF Carryover projects in draw down
OBDD	12300-210-10-45-00000	2023/2025	3/21/2023	HB2058	Agricultural Overtime Award Fund			\$ 9,450,000				\$ 9,450,000			Ongoing program nearing closeout
OBDD	12300-300-10-65-00000	2023/2025	7/27/2023	HB3005	Childcare Infrastructure			\$ 25,654,161				\$ 25,654,161			Final Application round closes 12/16/2025
OBDD	12300-300-10-10-00000	2023/2025	8/4/2023	HB2010	Aquifer Recharge	\$ 100,000		\$ 3,000,000				\$ 3,100,000			All under contract no disbursements processed
OBDD	12300-300-10-35-00000	2023/2025	4/17/2024	SB1530	Housing Infrastructure Direct Appropriations	\$ 79,800,206						\$ 79,800,206			44 housing infrastructure projects
OBDD	12300-210-10-75-00000	2023/2025	4/13/2023	SB4	OR CHIPS - University Innovation Research Fund			\$ 10,000,000				\$ 10,000,000	0.00	0.00	Fully implemented, this is Other Fund funded by GF Transfer
OBDD	12300-210-10-50-00000	2023/2025	4/13/2023	SB4	OR CHIPS Fund/ Semi Indust Land Loan (SILL) fund			\$ 29,760,000				\$ 29,760,000			Projects under contract and funds disbursed on reimbursement basis
OBDD	12300-210-10-50-00000	2023/2025	4/17/2024	SB5701	OR CHIPS - Special Purpose Appropriation			See above				\$ -			Same as above
OBDD	12300-210-10-40-00000	2025/2027	7/1/2025	HB2337	Oregon Small Business Enterprise Certification		\$ 233,000					\$ 233,000	1	0.75	In process of standing up new small business certification program
OBDD	12300-210-10-20-00000	2025/2026	8/6/2025	HB5005	Additional funding for Centers of Innovation Excellence	\$ 3,220,001						\$ 3,220,001			In process; additional \$3M for CIEs plus staffing costs
OBDD	12300-300-10-25-00000	2025/2027	8/7/2025	HB5006	Misc Direct Appropriations	\$ 5,244,405						\$ 5,244,405			6 Infrastructure projects related to water wastewater
OBDD	12300-300-10-25-00000	2025/2027	8/7/2025	HB5006	Misc Direct Appropriations			\$ 55,747,910				\$ 55,747,910			13 Infrastructure projects for Cities Counties and Tribes
OBDD	12300-300-10-25-00000	2025/2027	8/7/2025	HB5006	Portland Metro Levee			\$ 20,000,000				\$ 20,000,000			Urban Flood and Safety
OBDD	12300-300-10-35-00000; 12300-110-04-00-00000; 12300-110-07-00-00000	2025/2027	8/7/2025	HB3031	Housing Infrastructure Financing Program			\$ 1				\$ 1	4	3.52	\$10M Lottery \$1 Limitation (application Oct17-Dec17)
OBDD	12300-300-10-25-00000	2025/2027	7/18/2025	SB5531	Container Port Improvement Fund			\$ 20,000,000				\$ 20,000,000			Bond Sale Mar 2027
OBDD	12300-600-03-00-00000	2025/2027	8/8/2025	HB5006	Creative Resource Economic Fund (CREF)	\$ 8,275,000		\$ 8,275,000				\$ 16,550,000			In process, these are Other Fund Projects, funded by General Fund Transfers
OBDD	12300-600-03-00-00000	2025/2027	8/8/2025	HB5006	Portland Center Stage / Oregon Shakespeare Festival	\$ 4,000,000						\$ 4,000,000			In process
OBDD	12300-300-10-25-00000	2025/2027	8/8/2025	HB5006	Marine Navigation Improvement Fund			\$ 15,000,000				\$ 15,000,000			MNIF is not new but the funds are for Lower Columbia River channel improvements
OBDD	12300-300-10-25-00000	2025/2027	8/8/2025	HB5006	Oregon International Port of Coos Bay			\$ 100,000,000				\$ 100,000,000			Coos Bay Channel deepening, in Other Fund, funded GF
OBDD	12300-300-10-50-00000	2025/2027	7/24/2025	HB2411	Industrial Site Loan Fund (bond funds)			\$ 10,000,000				\$ 10,000,000			Obligation Bonds
				TOTAL		\$ 101,892,187	\$ 25,938,418	\$ 339,095,546	\$ -	\$ 163,253,006	\$ -	\$ 795,729,158	6.00	5.27	Lottery Bond Sale scheduled for Spring 2027

Instructions

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.
Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.
Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.