



Oregon

Tina Kotek, Governor

Oregon Department of Fish and Wildlife

Director's Office

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November 3, 2025

The Honorable Senator Kate Lieber, Co-Chair
The Honorable Representative Tawna Sanchez, Co-Chair
Interim Joint Committee on Ways and Means
900 Court Street NE, H-178
Salem, OR 97301

RE: ODFW 2025-27 Reduction Options

Dear Senator Lieber and Representative Sanchez,

The mission of the Oregon Department of Fish and Wildlife (ODFW), as defined in Oregon Revised Statute (ORS) 496.012, is "to protect and enhance fish and wildlife and their habitats for use and enjoyment by present and future generations." This mission guides ODFW's work in sustainably managing fish and wildlife populations, regulating recreational and commercial activities, and restoring, enhancing, and protecting habitats throughout Oregon to support healthy ecosystems and resilient species. The agency also operates hatcheries, wildlife areas, and collaborates with the Oregon State Police for enforcement of fish and wildlife laws.

ODFW used a multi-pronged approach to developing and prioritizing reduction options in response to LFO's request. The response includes accrued vacancy savings, targeted/forecasted vacancy savings from new positions created in the 2025 legislative session that have yet to be filled, targeted services and supplies (S&S) reductions, and programs/positions listed on the agency's 2025-27 10% reduction list (updated to reflect current figures and ability to accrue savings mid-biennium). In general, vacancy savings are prioritized first, then S&S reductions, then positions and associated S&S. As shown in the attached reduction option listing, a reduction of 5% of General Fund or 5% of Lottery Fund would impact core agency programs and affect filled positions.

With respect to the Other Fund reductions listed, ODFW developed and the legislature approved adjustments to recreational and commercial license fees in statute in the 2025 Legislative Session. These fee adjustments were paired with substantial program reductions totaling \$8.5 million in Other Fund reductions and resulting in the loss of over 30 positions. The fee increase and agency reductions were made in close consultation with our stakeholders and garnered broad support during the legislative process. The agency strongly recommends against further reductions in Other Fund programs given the substantial reductions made during session and the commitments to fee payers and customers related to the legislatively adopted fees and since there will be sufficient revenues for these fee-funded programs.

"To protect and enhance Oregon's fish and wildlife and their habitats for present and future generations."

Also included in this exercise is a list of new/expanded programs since 2021. While there have been some additions to programs, and some new programs added to ODFW's program portfolio since 2021, it is important to note that many of the additions are increases in S&S funds to keep pace with inflation, creation of new grant programs, new positions associated with new revenue streams, and strategic additions made to increase capacity in certain sectors. Overall, the number of ODFW positions from 2021 to the current 2025-27 biennium has decreased. Going back further, ODFW's workforce has been reduced by 175 positions (95 FTE), since the 2013-2015 biennium.

If you have any questions, please reach out to me, or the ODFW Budget Manager, Jennifer Taylor at Jennifer.A.Taylor@odfw.oregon.gov.

Respectfully,

A handwritten signature in black ink, appearing to read "Ken Loffink". The signature is fluid and cursive, with the first name "Ken" being more prominent than the last name "Loffink".

Ken Loffink
Chief Operating Officer
Oregon Department of Fish and Wildlife
4034 Fairview Industrial Dr SE
Salem, Oregon 97302

Oregon Department of Fish & Wildlife (ODFW)																	
2025-27 Biennium																	
		2025-27 LAB	74,904,388	7,566,021	254,895,375	-	209,492,023	-	546,857,807								
Detail of Reductions to 2025-27 Legislatively Adopted Budget																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.	Target
Dept	Prgm/ Div																
											\$ -						
1		63500	All	Vacancy Savings	124,000						\$ 124,000	0	0.00		Yes	Vacancy savings accrued thru September	1%
2		63500	020-01	Wildlife Division NRS-5 Vacancy	35,999						\$ 35,999	0	0.00		Yes	Vacancy Savings- Hold NRS-5 Wildlife Climate Policy Open Nov-January (3-months)	1%
3		63500	060-00	PFA	250,000						\$ 250,000	0	0.00		Yes	Reduces funds available for PFA grant program, reduces capabilities to fund on the ground restoration in support of PFA.	
4		63500	010-06	Marine- OAH	231,503		29,500				\$ 261,003	1	1.00		Yes	Eliminates ODFW's ability to participate in the Oregon Coordinating Council on Ocean Acidification and Hypoxia. Position is currently vacant. This reduction would hold the OAH Coordinator position vacant for the entirety of the 25-27 biennium.	1%
5		63500	060-03	Habitat- Water SS	88,498						\$ 88,498	0	0.00		Yes	Water Program GF SS- USGS Stream Gauges. One time reduction to water progrma SS used for contracting with USGS to install stream gauges	1%
6		63500	040-03	Anti-Poaching S&S	134,346						\$ 134,346	0	0.00		Yes	One-Time Reduction to Anti-Poaching Campaign Services and Supplies	2.50%
7		63500	060-00	PFA	750,000						\$ 750,000	0	0.00		Yes	Reduces funds available for PFA grant program, reduces capabilities to fund on the ground restoration in support of PFA.	2.50%
8		63500	010-06	Marine Reserves	155,980						\$ 155,980	0	0.00		Yes	Reduces budget for marine reserve sampling (biological, ecological, and environmental) but maintains ability to develop a marine reserves adaptive management plan, maintain community engagement, and utilize social monitoring.	2.50%
9		63500	010-05	Klamath Screening Vacancy	70,136						\$ 70,136	0	0.00		Yes	Vacancy Savings- Hold New Klamath Screening Coordinator position Vacant Oct-May (new position established 10/1/25)	2.50%
10		63500	010-05	Klamath Watershed Vacancy	32,148						\$ 32,148	0	0.00		Yes	Vacancy Savings- Hold New Klamath Watershed Manager Posiiton Vacant July-May	2.50%
11		63500	040-03	Anti-Poaching Initiative, Advertising, and Outreach	182,239						\$ 182,239	1	1.00		Yes	Eliminates the position responsible for coordinating Anti-Poaching Campaign and outreach. This reduction would eliminate ability to provide advertising, outreach, and coordination of anti-poaching efforts. This would not affect enforcement funding for Oregon State Police. Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.	5%
12		63500	020-01	Predator Control: Wildlife Services	32,756						\$ 32,756	0	0.00		Yes	Reduces the contribution to the predatory animal, rabbit and rodent control fund. Moneys within this fund are combined with funds from the Oregon Department of Agriculture and used as part of the overall cost-share with USDA – Wildlife Services and participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals.	5%
13		63500	010-06	Marine Reserves	105,921						\$ 105,921	0	0.00		Yes	Reduces budget for marine reserve sampling (biological, ecological, and environmental) but maintains ability to develop a marine reserves adaptive management plan, maintain community engagement, and utilize social monitoring.	5%
14		63500	060-03	Habitat- Water SS	265,993						\$ 265,993	0	0.00		Yes	Water Program GF SS- USGS Stream Gauges. One time reduction to water progma SS used for contracting with USGS to install stream gauges	5%
15		63500	040-04	Private Forest Accord GIS Analyst	146,750						\$ 146,750	1	1.00		Yes	Eliminates position. Would impact the statutory requirement for Private Forest Accord reducing coordination with numerous ODFW staff, including PFA information systems specialists, business analysts, field staff and Habitat Division staff to ensure ODFW business and ODF business operations are adequately supported. Additionally, coordination with contractor staff and ODF staff to prepare and deliver fish presence/fish habitat data to ODF would be impacted. Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.	5%
16		63500	020-01	PFA Beaver Management	123,202						\$ 123,202	1	1.00		Yes	Eliminates one beaver habitat biologist position and associated services and supplies. The workload associated with this reduction would be transferred to other PFA biologists. Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.	5%
17		63500	060-04	Habitat Regional Operations	158,291						\$ 158,291	1	1.00		Yes	Eliminates one Private Forest Accord Stream Biologist from southeastern Oregon where the private forestland activities are fewer and demand for ODFW review of landowner survey information has not materialized. Geographies for remaining stream biologists would be re-drawn and surrounding positions would assume this position's workload. Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.	5%

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Dept	Prgm/Div															
18		63500	060-01	Habitat Division Administration	76,763						\$ 76,763	1	1.00		Yes	Eliminates administrative support for the Private Forest Accord and Oregon Conservation Fund programs. Workload associated with grant management and contract tracking, and administration would fall to the Grant Coordinators.Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.
19		63500	020-03	Wolf Program S&S	61,647						\$ 61,647	0	0.00		Yes	Reduces services and supplies funding related to the wolf program. The impact of this reduction would be reduced funding to support collaring and monitoring efforts for Oregon's wolf populations.
20		63500	030-01	Oregon State Police Fish and Wildlife Division	300,000						\$ 300,000	0	0.00		Yes	Reduces available funding for anti-poaching enforcement efforts. Reduction would result in loss of 0.5 Trooper FTE in the Fish and Wildlife Division of Oregon State Police working in the field to provide enforcement of fish, wildlife, and commercial fishing laws that protect natural resources in Oregon.
21		63500	010-05	Native Fish	68,000						\$ 68,000	0	0.00		Yes	Eliminating this services and supplies funding would reduce capacity to conduct monitoring in the Rogue related to the approved Rogue-South Coast Multi-Species Conservation and Management Plan (RSP). This will impact the Department's ability to provide harvest opportunity on winter steelhead.
22		63500	010-06	Pinnipeds	351,046						\$ 351,046	3	3.00		Yes	This reduction would only leave two pinniped positions remaining which would severely limit ability to address pinniped monitoring, management/removals, and research. Positions would become vacant June 1, 2026 to generate listed savings. This reduction includes filled positions and would require layoff of staff.
1		63500	Multiple	Vacancy Savings		74,679					\$ 74,679	0	0.00		Yes	Vacancy savings accrued July 2025 through November 2025.
2		63500	020-03	State Wildlife Action Planning		49,174					\$ 49,174	0	0.00		Yes	Reduces services and supplies funding related to conservation actions/strategies identified in the OCS that are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and the public. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.
3		63500	010-05	Native Fish		65,297					\$ 65,297	2	1.00		Yes	Fish Research, Evaluation, Data, and Decision support (REDD). Eliminates two seasonal BSA Positions. Eliminating these positions would reduce the capacity to conduct research on the effect of stream temperature on native fish, which is necessary to implement protective angling regulations necessary to conserve native fish populations as environmental conditions change. This will also reduce ODFW's capacity to analyze data to inform fish and fishing management decisions. Data analysis is a key need for management decisions as native fish populations become more limited and stressed with changing climate. Positions would become vacant June 1, 2026 to generate listed savings. These seasonal positions are currently vacant (off-season).
4		63500	010-05	Native Fish		146,291					\$ 146,291	1	1.00		Yes	Fish Research, Evaluation, Data, and Decision support (REDD). Eliminates one NRS-2. Eliminating this position would reduce the capacity to conduct research on the effect of stream temperature on native fish, which is necessary to implement protective angling regulations necessary to conserve native fish populations as environmental conditions change. This will also reduce ODFW's capacity to analyze data to inform fish and fishing management decisions. Data analysis is a key need for management decisions as native fish populations become more limited and stressed with changing climate. Position would become vacant June 1, 2026 to generate listed savings. This reduction is a filled position that would require layoff of staff.
5		63500	010-05	Native Fish		41,240					\$ 41,240	1	0.33		Yes	Native Fish Investigations (NFI). Eliminates one seasonal BSA (PN 507327). Eliminating position would reduce capacity to conduct research on native trout, lamprey, and non-game species that allows for the conservation of these species, prevents listing under the Endangered Species Act (or improves their status if already on the list), and improves fisheries. Position would become vacant June 1, 2026 to generate listed savings. This seasonal position is currently vacant (off-season).

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Dept	Prgm/ Div																
1		63500	010-05 020-01	Regional Administration			103,785				\$ 103,785	1	1.00		Yes	Eliminates one regional administrative staff. Reduces region's ability to respond to customer service needs regarding fisheries. This reduction is associated with adding capacity in the Klamath Basin. This reduction is a filled position that would require layoff of staff.	2.50%
2		63500	040-04	Information Systems Division			327,917				\$ 327,917	2	2.00		Yes	Eliminates two positions and reduces services & supplies budgets. Reduction would impact modernization efforts of internal application development and shift efforts from enhancements to maintaining only existing software applications. The quality of production code is dependent on good functional requirement documentation that is produced by the Business Analyst and verified by the QA Analyst before errors are introduced to production releases. Overall, application development projects will be delayed, suspended, or cancelled. This reduction includes filled positions that would require layoff of staff.	2.50%
3		63500	040-05	Administrative Services Division			390,375				\$ 390,375	3	3.00		Yes	Eliminates threepositions and reduces services & supplies budgets. With the reductions, there would be less seasonal flexibility for customer service coverage and less administrative/clerical support in licensing. The ability to process payments to external vendors will be reduced, increasing risks of delinquent payments. Oversight and monitoring of real property will be reduced, increasing compliance risks with federal grantors and increasing deferred maintenance risks with agency real property. The ability to take on enterprise wide projects and efficiency/modernization efforts will be greatly reduced. This reduction includes filled positions that would require layoff of staff. Positions: The Accounts Payable Technician processes payments to external vendors and expense claims to internal staff and volunteers. These duties will be redistributed to other Accounts Payable staff within the Disbursements program. The Project Manager 2 oversees projects impacting enterprise functions or projects that impact a wide array of ODFW programs. The capacity to take on new projects and the ability to complete complex projects in support of agency business operations will be reduced in half.	2.50%
4		63500	040-01	Director's Office - Budget and Economics Program			275,357				\$ 275,357	2	2.00		Yes	Eliminates two positions and reduces services & supplies budgets. Reduction would reduce the department's ability to provide financial and economic analysis and information; and it would reduce administrative support for customers. A portion of this reduction would be used to support capacity for public records response efforts. This reduction includes filled positions that would require layoff of staff.	2.50%
5		63500	040-02	Human Resources Division			357,947				\$ 357,947	2	2.00		Yes	Eliminates two positions and reduces services & supplies budgets, which would result in a reduction of professional level response to safety issues for managers, employees, and the public, as well as HR support for employees. This reduction includes filled positions that would require layoff of staff.	2.50%
6		63500	040-03	Information and Education Division			261,467				\$ 261,467	3	3.00		Yes	Eliminates three positions and reduces services & supplies budgets. Reduction would limit the amount of information the department can provide to to the public in a timely and effective manner. This reduction includes filled positions that would require layoff of staff.	2.50%
7		63500	020-01	Landowner Technical Assistance			865,846				\$ 865,846	0	0.00		Yes	Reduce the program which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. This funding is currently used for wildlife habitat projects for numerous species, including mule deer. This reduces the Department's ability to proactively provide financial support to these types of projects.	2.50%
8		63500	020-01	Damage, Green Forage & DEAR			348,870				\$ 348,870	0	0.00		Yes	Eliminate programs to assists landowners with habitat improvement. This program also assists landowners with damage issues. Reduction in this program would impact the Department's ability to address damage impacts and support implementation of the Mule Deer Plan.	2.50%
9		63500	020-03	Dedicated & Obligated Accounts: AISPP and Tax Check-off			982,933				\$ 982,933	14	8.04		Yes	Reduce the Aquatic Invasive Species Prevention Program (AISPP) team that conducts watercraft inspections, provides public education and outreach, and implements other related activities to protect Oregon against aquatic invasive species. This would also eliminate expenditure limitation related to the Nongame Wildlife Fund (tax check-off), which helps conserve the state's wildlife and their habitats.This reduction includes filled positions that would require layoff of staff.	2.50%

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10		63500	060-01	Habitat Division Administration			242,124				\$ 242,124	0	0.00		Yes	Reduces expenditure limitation related to the Private Forest Accord program reducing the grant funds available to support projects that benefit the fish and aquatic wildlife species and habitats.	
11		63500	060-03	Hydropower Program			1,476,685				\$ 1,476,685	10	10.00		Yes	Eliminate 10 positions in the hydro program. This would exacerbate fish and wildlife losses at existing and new hydropower facilities. Department would lose ability to participate in licensing and relicensing with WRD and FERC. This would also reduce the capacity for avoidance, minimization, and mitigation. This reduction includes filled positions that would require layoff of staff.	
12		63500	020-01	Game Management - Wildlife Management			359,631				\$ 359,631	0	0.00		Yes	Reduce aerial surveys of big game that collect information on population and distribution trends for big game species.	
13		63500	010-06	Columbia River			286,208				\$ 286,208	4	2.96		Yes	Eliminates four positions in the Ocean Salmon and Columbia River Program associated with Willamette River Fisheries Monitoring. This would severely reduce the Department's ability to develop regulations, monitor Endangered Species Act impact limits, manage harvest, and prosecute fisheries in the lower Willamette River, one of Oregon's most popular recreational fisheries in Oregon's most densely populated area. This reduction includes filled positions that would require layoff of staff.	
14		63500	010-05 020-01	Regional Administration			77,556				\$ 77,556	1	1.00		Yes	Eliminates four regional administrative staff. Reduces regions ability to respond to customer service needs regarding fisheries.	
15		63500	010-05	Native Fish			18,000				\$ 18,000	0	0.00		Yes	Upper Willamette Monitoring. This program supports monitoring in the Willamette Basin and Sandy River for native salmon and steelhead, which are listed under the federal Endangered Species Act. This work informs recovery status and delisting decisions, helps set fishing regulations, and is required to support hatchery programs.	
16		63500	020-01	Access & Habitat			1,148,234				\$ 1,148,234	0	0.00		Yes	Reduce the Access and Habitat program project expenditure limitation. This program funds projects that provide access for hunting and/or improve habitat for wildlife. A reduction in this program would reduce the number of habitat restoration projects and access projects that the program can implement.	
17		63500	030-01	Oregon State Police Fish and Wildlife Division			3,269,073				\$ 3,269,073	0	0.00		Yes	Reduces the ability of the Fish and Wildlife Division of Oregon State Police to enforce fish, wildlife, and commercial fishing laws to protect natural resources in Oregon. Reduction would result in loss of 8 Trooper FTE in the Fish and Wildlife Division of Oregon State Police working in the field to provide enforcement.	
18		63500	010-05	Alsea Hatchery			478,703				\$ 478,703	4	4.00		Yes	Closes Alsea Hatchery. Eliminates winter steelhead and rainbow trout production. This reduction includes filled positions that would require layoff of staff.	
19		63500	010-05	Native Fish			442,190				\$ 442,190	4	4.00		Yes	Coastal Adult Surveys. Program provides information needed to manage coho and Chinook fisheries in Oregon coastal rivers and the ocean. Eliminating this will reduce fishing opportunities on these species. This reduction includes filled positions that would require layoff of staff.	
20		63500	010-05	Statewide Operations			444,794				\$ 444,794	2	2.00		Yes	Eliminates one Fish Division deputy and Fish Division Business and Operations Manager. Reduces ability to develop and implement fish and hatchery management policy, respond to litigation, implement fisheries and conservation actions, respond to customer inquiries, manage commercial fisheries, and develop and track budgets. Commercial fish funds and rec shellfish funds from eliminated positions would be shifted to the Fish Division Administrator and remaining deputy (replacing license funding) to align with the work that they would need to do. This reduction includes filled positions that would require layoff of staff.	
21		63500	010-05	District Biologists			816,043				\$ 816,043	5	5.00		Yes	Eliminates seven Assistant District biologists and two positions performing fisheries-related field work. Reduces fisheries management, data-informed decision-making, and customer service throughout Oregon. Would likely result in loss of fishery opportunity and restoration/protection of habitat. This reduction includes filled positions that would require layoff of staff.	

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											\$ -					
				TOTAL	3,745,218	376,682	13,003,238	-	-	-	\$ 17,125,138	70	61.33			

Target

Target (1% GF)	730,000		
Target (2.5%)	1,872,609	189,150	6,372,384
Target (5%)	3,745,218	378,300	12,744,768
Reductions Listed 1%	730,000		
Reductions listed 2.5%	1,872,610	189,150	6,374,702
Reductions Listed 5%	3,745,218	376,682	12,973,738
Difference from 1% target	1		
Difference from 2.5% Target	(1)	(0)	(2,318)
Difference form 5% Target	0	1,618	(228,970)

Oregon Department of Fish & Wildlife (ODFW)															
2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
												\$ -			
63500	060-04	2021-23	2021 Session	HB 5009 Pkg 100	OCS Farm Bill Wildlife Biologists		153,991			613,663		\$ 767,654	4	4.00	Implemented
63500	060-04	2021-23	2021 Session	HB 5009 Pkg 101	OCS Farm Bill Fisheries Biologists		46,019			183,346		\$ 229,365	1	1.00	Implemented
63500	010-05	2021-23	2021 Session	HB 5009 Pkg 106	COID Mitigation and Enhancement Coordinator			105,000				\$ 105,000	0	0.33	Implemented
63500	Multiple	2021-23	2021 Session	HB 5009 Pkg 112	Habitat Division Reconstituion and Reorganization	1,467,894						\$ 1,467,894	7	7.00	Implemented
63500	060-03	2021-23	2021 Session	HB 5009 Pkg 114	Basin Water Planning & Mitigation Coordination	472,885						\$ 472,885	2	2.00	Implemented
63500	020-03	2021-23	2021 Session	HB 5006 Pkg 811	End of Session Bill - One Time match of OCRF Donations in 2019-21 biennium	545,000						\$ 545,000	0	0.00	Implemented
63500	010-05	2021-23	2022 Session	HB 5202 Pkg 4002	Feb Session Omnibus Bill - Fish Passage Barrier Removal	8,000,000						\$ 8,000,000	0	0.00	Implemented
63500	020-03	2021-23	2022 Session	HB 5202 Pkg 4002	Feb Session Omnibus Bill - OCRF	5,000,000						\$ 5,000,000	0	0.00	Implemented
63500	060-00	2021-23	2022 Session	HB 5202 Pkg 4002	Feb Session Omnibus Bill - Drought resiliency	2,600,000						\$ 2,600,000	0	0.00	Implemented
63500	Multiple	2021-23	2022 Session	SB 1501 Pkg	Private Forest Accord Implementation	11,623,074		64,907				\$ 11,687,981	15	7.25	Implemented
63500	020-01	2023-25	2023 Session	SB 5509 Pkg 105	Private Forest Accord Data Coordination	25,000						\$ 25,000	0	0.00	Implemented
63500	060-00	2023-25	2023 Session	SB 5509 Pkg 105	Private Forest Accord Data Coordination - Provides \$10M GF for deposit into the Private Forest Accord Mitigation subaccount	10,000,000		12,000,000				\$ 22,000,000	0	0.00	Implemented
63500	060-00	2023-25	2023 Session	SB 5509 Pkg 107	Integrated Water Resource Solutions	463,724						\$ 463,724	2	2.00	Implemented
63500	010-05	2023-25	2023 Session	SB 5509 Pkg 110	Statewide Stream Temperature Monitoring	1,350,518						\$ 1,350,518	2	2.00	Implemented
63500	020-01	2023-25	2023 Session	SB 5509 Pkg 122	Mule Deer Coordinator			59,216		177,053		\$ 236,269	1	1.00	Implemented
63500	020-01	2023-25	2023 Session	SB 5509 Pkg 123	Coquille Valley Wildlife Area Biologist			47,730		142,739		\$ 190,469	1	1.00	Implemented
63500	010-05	2023-25	2023 Session	SB 5509 Pkg 125	Rogue South Coast Steelhead Monitoring			163,793				\$ 163,793	3	1.04	Implemented
63500	040-00	2023-25	2023 Session	SB 5509 Pkg 128	Human Resources Analyst			265,217				\$ 265,217	1	1.00	Implemented
63500	040-00	2023-25	2023 Session	SB 5509 Pkg 132	Procurement and Contract Specialist			667,261				\$ 667,261	3	3.00	Implemented
63500	040-00	2023-25	2023 Session	SB 5509 Pkg 133	Security and Compliance Support			208,084				\$ 208,084	1	1.00	Implemented
63500	010-05	2023-25	2023 Session	SB 5506 Pkg 811	End of Session Bill - One time funds for 3rd Party Assessment of state-owned fish hatcheries	1,000,000						\$ 1,000,000	0	0.00	Implemented
63500	060-00	2023-25	2023 Session	SB 5506 Pkg 811	End of Session Bill - DOJ costs for Contested Water Rights Cases & Protest Resolution	100,000						\$ 100,000	0	0.00	Implemented

Oregon Department of Fish & Wildlife (ODFW)

2025-27 Biennium

Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Authorization	Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date												
63500	010-06	2023-25	2024 Session	HB 4132 Pkg 4004	Marine Reserves	894,324						\$ 894,324	3	1.88	Implemented
63500	020-01	2023-25	2024 Session	SB 5701 Pkg 4002	Feb Session Omnibus Bill - Cronic Wasting Disease Detection	795,000						\$ 795,000	7	3.63	Implemented
63500	010-05	2023-25	2024 Session	SB 5701 Pkg 4002	Feb Session Omnibus Bill - Klamath River Reintroduction & Monitoring	282,735						\$ 282,735	3	1.17	Implemented
63500	Multiple	2023-25	2024 Session	SB 5701 Pkg 4002	Feb Session Omnibus Bill - PFA Mitigation	102,000		10,000,000				\$ 10,102,000	0	0.00	Implemented
63500	060-00	2023-25	2024 Session	SB 5701 Pkg 4002	Feb Session Omnibus Bill - Projects approved by Oregon Climate Action Commission			2,445,865				\$ 2,445,865	2	1.26	Implemented
63500	060-00	2023-25	2024 Session	SB 1561 Pkg 4004	Monsanto Settlement Bill			137,568				\$ 137,568	1	0.50	Position filled as of 8/25/25
63500	010-05	2027-27	2025 Session	HB 5009 Pkg 102	Fish Screening Capacity in Klamath Basin	214,890						\$ 214,890	1	0.88	PF was phased in 10/1/25
63500	010-05	2027-27	2025 Session	HB 5009 Pkg 106	Klamath Reintroduction Monitoring			285,264				\$ 285,264	1	1.56	Approved RTH
63500	010-06	2027-27	2025 Session	HB 5009 Pkg 111	Harmful Algal Blooms			440,421				\$ 440,421	3	1.88	PF was phased in 10/1/25
63500	010-06	2027-27	2025 Session	HB 5009 Pkg 112	Marine Life Entanglement			276,364				\$ 276,364	1	1.00	Approved RTH
63500	020-01	2027-27	2025 Session	HB 5009 Pkg 115	Chronic Wasting Disease Surveillance			963,608				\$ 963,608	9	3.64	Approved RTH
63500	060-00	2027-27	2025 Session	HB 5009 Pkg 801	Provides \$10M GF for deposit into the Private Forest Accord Mitigation subaccount	10,000,000		10,000,000				\$ 20,000,000	0	0.00	
												\$ -			
				TOTAL		54,937,044	200,010	38,130,298	-	1,116,801	-	\$ 94,384,153	74	51.02	

Instructions

- Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.
- Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.
- Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.