



Oregon

Tina Kotek, Governor

Parks and Recreation Department

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October 17, 2025

Senator Kate Lieber, Co-Chair

Representative Tawna Sanchez, Co-Chair

Joint Interim Committee on Ways and Means

Oregon State Legislature

900 Court Street NE, Room H-178

Salem, OR 97301

Subject: 2025–27 Agency Reduction Options Submission

Dear Co-Chairs Lieber and Sanchez,

In accordance with the Legislative Fiscal Office's October 1, 2025 memorandum, the Oregon Parks and Recreation Department (OPRD) submits its 2025–27 biennium reduction options and list of new and expanded programs.

OPRD's statutory mission is to provide and protect outstanding natural, scenic, cultural, historic, and recreational sites for the enjoyment and education of present and future generations. In developing our reduction options, we prioritized the preservation of core services and programs that are essential to our mission and the communities we serve. Our approach focused on identifying reductions that are achievable within the current biennium, while minimizing adverse impacts on service delivery, public access, and long-term stewardship.

The attached materials include a prioritized list of Lottery Funds, and Other Funds reduction options totaling 5%, presented in 2.5% increments, excluding debt service and bond proceeds. OPRD has no new or expanded programs at this time.

Thank you for your consideration. Please feel free to contact me or our assigned LFO analyst with any questions or requests for additional information.

Sincerely,

Lisa Sumption

Agency Director

Oregon Parks and Recreation Department

lisa.sumption@opr.d.oregon.gov

Parks and Recreation Department (OPRD)																
2025-27 Biennium																
2025-27 LAB				-	200,494,634	150,254,347	-	-	-	350,748,981						
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
		634	500	Local Government Grant Program (LGGP) reduction		2,000,000					\$ 2,000,000				Yes	Local Govt. Grant Program reduction from Sept forecast
		634	100	Vacancy savings		310,760					\$ 310,760				Yes	90 day delay and review on hiring
		634	200	Vacancy savings		78,149	78,889				\$ 157,038				Yes	90 day delay and review on hiring
		634	400	Vacancy savings		363,432	372,996				\$ 736,428				Yes	90 day delay and review on hiring
		634	500	Vacancy savings		69,324	25,464				\$ 94,788				Yes	90 day delay and review on hiring
				^ already underway												
		634	100	Remove standard inflation		35,699	3,616				\$ 39,315				Yes	Remove package 031 of 4.2% standard inflation
		634	200	Remove standard inflation		1,653,701	1,740,601				\$ 3,394,302				Yes	Remove package 031 of 4.2% standard inflation
		634	300	Remove standard inflation		734,569	218,111				\$ 952,680				Yes	Remove package 031 of 4.2% standard inflation
						^ 2.5% of Lottery										
		634	400	Remove standard inflation		649,924	1,259,374				\$ 1,909,298				Yes	Remove package 031 of 4.2% standard inflation
		634	500	Remove standard inflation		57,505	773,519				\$ 831,024				Yes	Remove package 031 of 4.2% standard inflation
		634	300	Remove property acquisition		1,828,467					\$ 1,828,467				Yes	Reduces funding available to the Department for the purchase of property.
		634	300	Remove small grants			1,022,651				\$ 1,022,651				Yes	Agency will not seek small, one-time grants that are Other funds for projects throughout the Department.
		634	300	Reduce capital improvement		2,243,202					\$ 2,243,202				Yes	Reduce funding available to the Department for maintenance, repair and enhancement of park properties. Realign priorities of capitol improvement and investment
		634	500	Reduce grants 10%			2,017,496				\$ 2,017,496				Yes	Reduce S&S where available, and grants programs by up to 10%, this may affect RV County Opportunity and ATV program passthrough recipients; however, this reduction could be spread between the programs and grants admin to minimize impact.
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Dept	Prgm/ Div															
											\$ -					
											\$ -					
				TOTAL	-	10,024,732	7,512,717	-	-	-	\$ 17,537,449	0	0.00			

Target (5%)	-	10,024,732	7,512,717	
Difference	-	0	(0)	

2025-27 Biennium

[illegible]

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.