



Oregon

Tina Kotek, Governor



November 3, 2025

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Senator Kate Lieber, Co-Chair
Representative Tawna Sanchez, Co-Chair
Joint Interim Committee on Ways and Means
Oregon State Legislature

Re: Oregon Department of Energy – 2025-27 Agency Reduction Options and New/Expanded Programs

Dear Co-Chairs Lieber and Sanchez:

On behalf of the Oregon Department of Energy (ODOE), attached please find the agency's reduction options and list of new and expanded programs in response to the October 1, 2025, request from the Legislative Fiscal Office.

The Oregon Department of Energy's core mission is to help Oregonians make informed decisions and maintain a resilient and affordable energy system. We advance solutions to shape an equitable clean energy transition, protect the environment and public health, and responsibly balance energy needs and impacts for current and future generations.

In developing our reduction options, ODOE sought to maintain focus on our core statutory and public safety responsibilities, while also preserving the agency's ability to advance Oregon's long-term energy and climate goals. Our prioritization framework reflects the hierarchy of criteria that guided development of the 2025-27 Agency Recommended Budget:

- Public Safety – ensuring Oregon is protected from radioactive and hazardous waste and that new energy facilities are safely sited.
- Constitutional Obligations – prioritizing constitutionally directed activities above statutory or federal responsibilities.
- Statutory and Federal Obligations – maintaining programs required by law or federal funding agreements.
- Unique State Role – preserving activities where ODOE provides services not otherwise duplicated in state or local government.
- Equity and Outreach – ensuring that environmental justice and disadvantaged communities continue to receive prioritized support and equitable access to ODOE's programs.

Using this framework, the agency identified options that could be implemented within the current biennium. While none of the reductions are without impact, the agency prioritized those that limit disruption to critical safety functions and statutory obligations. We also avoided reductions that would jeopardize Oregon's ability to leverage federal funding opportunities, as such reductions would have disproportionate impacts on both state resources and communities relying on those funds.

As requested, we have provided a list of new or expanded programs authorized since July 1, 2021. This list includes implementation dates, budgeted resources, statutory or policy authorities, and current implementation status. Several of these programs are designed to leverage unprecedented federal funding opportunities, expand Oregon's renewable energy portfolio, and support resilience in local communities.

The Department is committed to administering its responsibilities with transparency, accountability, and efficiency. We continue to engage stakeholders statewide, leverage federal and regional resources, and uphold Oregon's energy policy goals even in times of fiscal constraint.

We appreciate the opportunity to provide this information and look forward to working with the Joint Interim Committee on Ways and Means during the 2026 Session to ensure a balanced approach that maintains core services for Oregonians.

Respectfully submitted,



Janine Benner
Director

Enclosures:

Reduction Options (5% in 2.5% increments)
List of New and Expanded Programs

Cc: Amanda Beitel, Legislative Fiscal Officer
Katie Bannikov, Senior Legislative Fiscal Analyst
Sione Filimoehala, Budget & Policy Analyst

Department of Energy (ODOE)														
2025-27 Biennium		2025-27 LAB		15,857,214	-	86,966,565	-	-	-	102,823,779				
Detail of Reductions to 2025-27 Legislatively Adopted Budget														
1	2	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
SCR (Division) DCR (Section)														
500 (Administration)	02 (Central Services)	Fuels & Utilities			793				793			No	No	No impact. Source: Indirect.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Special Payments Energy Efficiency Training and Information Grant (EETIG)			714,335				714,335			No	No	Reduction means aligning limitation with actual resources, because the fund does not have enough revenue to support the full limitation. Source: Energy Efficiency Training and Information Grant.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Instate Travel	2,484						2,484			Yes	No	Reduction means decreased agency visibility and would limit direct engagement with stakeholders and communities. It will also reduce staff access to professional development opportunities and technical trainings that support program effectiveness.
100 (Planning & Innovation)	02 (Technology & Policy)	Instate Travel	11,248						11,248			Yes	No	Reduction means decreased agency visibility and would limit direct engagement with stakeholders and communities. It will also reduce staff access to professional development opportunities and technical trainings that support program effectiveness.
200 (Energy Development Services)	06 (Federal Incentives)	Instate Travel	2,605						2,605			Yes	No	Reduction means reduced ability for ODOE to conduct in-person site visits for incentive program compliance, which could increase reliance on self-reporting and virtual verification. It will also decrease agency visibility and limit direct engagement with stakeholders and communities. It may also reduce staff access to professional development opportunities and technical trainings that support program effectiveness.
200 (Energy Development Services)	03 (Energy Incentives)	Instate Travel	10,614						10,614			Yes	No	Reduction means reduced ability for ODOE to conduct in-person site visits for incentive program compliance, which could increase reliance on self-reporting and virtual verification. It will also decrease agency visibility and limit direct engagement with stakeholders and communities. It may also reduce staff access to professional development opportunities and technical trainings that support program effectiveness.
200 (Energy Development Services)	06 (Federal Incentives)	Out of State Travel	3,126						3,126			Yes	No	Reduction means reduced staff participation in training, coordination meetings, and peer exchanges that support incentive program delivery.
200 (Energy Development Services)	03 (Energy Incentives)	Out of State Travel	3,126						3,126			Yes	No	Reduction means reduced staff participation in training, coordination meetings, and peer exchanges that support incentive program delivery.
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Total Payroll	26,000						26,000	1	0.10	Yes	Yes	Reduction means decreased staff capacity to support program implementation and stakeholder services. It will require redistribution of workload to existing staff.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Instate Travel			5,755				5,755			No	No	Reduction means limiting the section's ability to meet with stakeholders, local governments, Tribal governments, and industry partners across Oregon to develop and coordinate energy policies. This could slow collaboration on emerging technologies, reduce stakeholder engagement in statewide planning processes, and hinder the agency's ability to provide timely technical assistance on policy implementation. Source: SB 1149 Schools Program (75%), Energy Supplier Assessment (15%), Heat Pump Deployment (7%), and Northwest Energy Efficiency Alliance (3%).

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SCR (Division) DCR (Section)														
100 (Planning & Innovation)	02 (Technology & Policy)	Instate Travel			8,540				8,540			No	No	Reduction means limiting the section's ability to meet with stakeholders, local governments, Tribal governments, and industry partners across Oregon to develop and coordinate energy policies. This could slow collaboration on emerging technologies, reduce stakeholder engagement in statewide planning processes, and hinder the agency's ability to provide timely technical assistance on policy implementation. Source: Energy Supplier Assessment.
500 (Administration)	02 (Central Services)	Instate Travel			11,880				11,880			No	No	Reduction means limiting the ability of Central Services staff to receive training, limit Central Services' staff's ability to confer with DAS and other agency partners in person, and provide direct employee support outside of Salem. Source: Indirect.
500 (Administration)	01 (Director's Office)	Instate Travel			8,664				8,664			No	No	Reduction means reducing the agency's ability to engage directly with communities, Tribes, local governments, and stakeholders across Oregon. This would weaken outreach and relationship-building efforts, reduce visibility in rural and Environmental Justice Communities, and limit the Department's ability to represent state energy policy priorities at regional forums held within Oregon. Source: Energy Supplier Assessment.
400 (Energy Facility Siting)	01 (Facility Siting)	Instate Travel			59,569				59,569			No	No	Reduction means requiring the Facility Siting Division to hold more hearings and meetings in Salem and reducing the number of staff who attend meetings that require instate travel. Source: Cost recovery through Siting fee structure (90%) and Energy Supplier Assessment (10%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Instate Travel			3,752				3,752			No	No	Reduction means limiting the Division's ability to attend in-person trainings, and coordination with counties and emergency managers in-person across Oregon. Source: Energy Northwest (50%), Energy Supplier Assessment (42%), US DOE / Lakeview Grant (8%).
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Out of State Travel			529				529			No	No	Reduction means reducing staff access to professional development opportunities and technical trainings that support program effectiveness. Source: Energy Supplier Assessment (75%), and Northwest Energy Efficiency Alliance (25%).
100 (Planning & Innovation)	02 (Technology & Policy)	Out of State Travel			7,574				7,574			No	No	Reduction means reducing staff access to professional development opportunities and technical trainings that support program effectiveness. Source: Energy Supplier Assessment.
500 (Administration)	02 (Central Services)	Out of State Travel			23,274				23,274			No	No	Reduction means reducing staff access to professional development opportunities and technical trainings that support program effectiveness. Source: Indirect.
500 (Administration)	01 (Director's Office)	Out of State Travel			16,457				16,457			No	No	Reduction means limiting Oregon's representation in regional and national energy forums and reducing direct engagement with federal agencies. This could weaken Oregon's ability to advocate for its policy priorities, coordinate on federal funding opportunities, and maintain visibility in multistate energy and climate initiatives. Source: Energy Supplier Assessment (54%), US Climate Alliance (23%), Misc. Revenue - reimbursable travel expenses (23%).

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400 (Energy Facility Siting)	01 (Facility Siting)	Out of State Travel			6,478				6,478			No	No	Reduction would reduce the number of staff who attend meetings or trainings that require out of state travel. Source: Cost recovery through Siting fee structure (88%), and Energy Supplier Assessment (12%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Out of State Travel			20,273				20,273			No	No	Reduction means limiting staff's ability to engage with experts and collaborate with partners out of state on issues related to agency programs. Source: Energy Northwest (50%), and Energy Supplier Assessment (50%).
400 (Energy Facility Siting)	01 (Facility Siting)	Agy Program S&S			79,210				79,210			No	No	Reduction means limiting resources for public notices and meeting materials needed to review proposed facilities. Source: Cost recovery through Siting fee structure (78%), and Energy Supplier Assessment (22%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Agy Program S&S			25,146				25,146			No	No	Reduction means restricting the ability to maintain specialized equipment and training materials needed for nuclear safety planning and emergency response. Source: Energy Northwest.
500 (Administration)	02 (Central Services)	Expendable Property			3,227				3,227			No	No	Reduction means reducing the agency's ability to replace worn or broken furniture, limiting flexibility to support staff needs, and creating longer-term strain on workplace safety and ergonomics. Source: Indirect.
400 (Energy Facility Siting)	01 (Facility Siting)	Special Payments-Energy Facility Siting			92,822				92,822			No	No	Reduction means limiting ODOE's ability to meet the directives of Executive Order No. 25-25, which prioritizes fast-tracking wind and solar energy projects to secure federal tax credits. Cuts could limit support for state, local, and tribal governments to provide early input, and reduce public engagement efforts that streamline the permitting process—potentially leading to longer project review timelines. Source: Cost recovery through Siting fee structure.
500 (Administration)	01 (Director's Office)	Office Expenses	3,343						3,343			Yes	No	Reduction would limit the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies.
200 (Energy Development Services)	06 (Federal Incentives)	Office Expenses	469						469			Yes	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies.
200 (Energy Development Services)	03 (Energy Incentives)	Office Expenses	9,608						9,608			Yes	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Office Expenses	17,902						17,902			Yes	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies.

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SCR (Division)	DCR (Section)													
100 (Planning & Innovation)	02 (Technology & Policy)	Office Expenses	13,259						13,259			Yes	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Other S&S	1,810						1,810			Yes	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division
100 (Planning & Innovation)	02 (Technology & Policy)	Other S&S	1,139						1,139			Yes	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division
500 (Administration)	01 (Director's Office)	Office Expenses			6,379				6,379			No	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies. Source: Misc. Revenue - SPOTS and CTS card rebates (75%), and Energy Supplier Assessment (25%)
400 (Energy Facility Siting)	01 (Facility Siting)	Office Expenses			34,010				34,010			No	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies. Source: Cost recovery through Siting fee structure (85%), and Energy Supplier Assessment (15%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Office Expenses			1,667				1,667			No	No	Reduction means limiting the agency's ability to cover basic consumables such as postage, ink, paper, and logistical costs for meetings, trainings, and outreach events. While impacts would not immediately reduce program delivery, they would create operational inefficiencies. Source: Energy Supplier Assessment.
500 (Administration)	02 (Central Services)	Other S&S			11,372				11,372			No	No	Reduction means impacting the ability to ensure sufficient resources are available to support the Division. Source: Indirect.
500 (Administration)	01 (Director's Office)	Other S&S			49,822				49,822			No	No	Reduction means impacting the ability to ensure sufficient resources are available to support the Division. Source: Energy Supplier Assessment.
400 (Energy Facility Siting)	01 (Facility Siting)	Other S&S			17,190				17,190			No	No	Reduction means impacting the ability to ensure sufficient resources are available to support the Division. Source: Cost recovery through Siting fee structure (95%), and Energy Supplier Assessment (5%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Other S&S			15,827				15,827			No	No	Reduction means impacting the ability to ensure sufficient resources are available to support the Division. Source: Energy Supplier Assessment (90%), and Radioactive Waste Transportation Fee (10%).
500 (Administration)	01 (Director's Office)	Dues & Subscriptions	3,523						3,523			Yes	No	Reduction means limiting the capacity to stay updated through industry trade publications, access new energy information and data, and potential outreach opportunities, a critical component of helping Oregonians make informed decisions and being a repository for energy information.

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SCR (Division)	DCR (Section)													
100 (Planning & Innovation)	02 (Technology & Policy)	Dues & Subscriptions	1,274						1,274			Yes	No	Reduction means limiting the capacity to stay updated through industry trade publications, access new energy information and data, and potential outreach opportunities, a critical component of helping Oregonians make informed decisions and being a repository for energy information.
500 (Administration)	01 (Director's Office)	Dues & Subscriptions			19,194				19,194			No	No	Reduction means limiting the capacity to stay updated through industry trade publications, access new energy information and data, and potential outreach opportunities, a critical component of helping Oregonians make informed decisions and being a repository for energy information. Source: Energy Supplier Assessment.
500 (Administration)	01 (Director's Office)	IT Expendable Property	5,513						5,513			Yes	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	IT Expendable Property	18,756						18,756			Yes	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff.
200 (Energy Development Services)	03 (Energy Incentives)	IT Expendable Property	22,774						22,774			Yes	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff.
200 (Energy Development Services)	03 (Energy Incentives)	IT Expendable Property	161,727						161,727			No	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff.
100 (Planning & Innovation)	02 (Technology & Policy)	IT Expendable Property	14,067						14,067			No	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff.
500 (Administration)	01 (Director's Office)	IT Expendable Property			12,143				12,143			No	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff. Source: Energy Supplier Assessment.
400 (Energy Facility Siting)	01 (Facility Siting)	IT Expendable Property			24,618				24,618			No	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff. Source: Energy Supplier Assessment (92%), and Cost recovery through Siting fee structure (8%).
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	IT Expendable Property			447				447			No	No	Reduction means impacting the ability to provide or replace IT equipment to support agency staff. Source: Energy Supplier Assessment.
500 (Administration)	01 (Director's Office)	Professional Services	10,680						10,680			No	No	Reduction means limiting the capacity to contract for technical expertise and technical assistance for environmental justice communities.
500 (Administration)	02 (Central Services)	Facilities Maintenance			10,622				10,622			No	No	Reduction means impacting the agency from making timely and necessary repairs that are not covered by DAS. Source: Indirect.
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Facilities Maintenance			2,265				2,265			No	No	Reduction means impacting the agency from making timely and necessary repairs that are not covered by DAS. Source: Energy Northwest (52%) and Radioactive Waste Transportation Fee (48%).
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Publicity & Publications			5,311				5,311			No	No	Reduction means limiting development and distribution of outreach and education materials promoting energy efficiency programs. Source: Energy Supplier Assessment.

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SCR (Division)	DCR (Section)													
100 (Planning & Innovation)	02 (Technology & Policy)	Publicity & Publications			22,032				22,032			No	No	Reduction means limiting development and distribution of printed reports, facts sheets, and educational materials that inform policymakers and stakeholders. Source: Energy Supplier Assessment.
500 (Administration)	02 (Central Services)	Publicity & Publications			11,722				11,722			No	No	Reduction means limiting internal and agency-wide printed communications including staff training materials, business cards, and program announcements. Source: Indirect.
400 (Energy Facility Siting)	01 (Facility Siting)	Publicity & Publications			16,320				16,320			No	No	Reduction means limiting notices and informational materials provided to the public on proposed facilities. Source: Cost recovery through Siting fee structure.
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Publicity & Publications			1,004				1,004			No	No	Reduction means reducing printed outreach materials and guidance related to nuclear safety, emergency preparedness, radioactive waste transport, and energy security. Source: Energy Northwest (70%), Energy Supplier Assessment (22%), and Radio Active Waste Transportation Fee (8%).
400 (Energy Facility Siting)	01 (Facility Siting)	Employee Training			13,619				13,619			No	No	Reduction means limiting staff access to technical, legal, and regulatory training used for facility review. This could increase risk of compliance errors and reduce transparency in the siting process. Source: Cost recovery through Siting fee structure.
500 (Administration)	02 (Central Services)	Employee Training			11,839				11,839			No	No	Reduction means limiting HR, finance, procurement, budget, accounting, and IT staff from access to professional development, and technical training to maintain expertise on statewide policies, system updates, and compliance requirements. This could increase the risk of errors in core administrative functions, reduce efficiency, and weaken agencywide support services. Source: Indirect.
500 (Administration)	01 (Director's Office)	Employee Training			7,967				7,967			No	No	Reduction means limiting training opportunities for leadership, engagement, project management, and communications staff to participate in leadership, equity, and outreach training. This could reduce the agency's effectiveness in stakeholder engagement. Source: Energy Supplier Assessment (75%), and Misc. revenue - reimbursable travel expenses (25%).
100 (Planning & Innovation)	04 (Codes & Standards)	Attorney General			50,263				50,263			No	No	Reduction means limiting the agency's ability to obtain legal review, representation, and contract or rulemaking support.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Attorney General			45,498				45,498			No	No	Reduction means limiting the agency's ability to obtain legal review, representation, and contract or rulemaking support. Source: Energy Supplier Assessment.
100 (Planning & Innovation)	02 (Technology & Policy)	Attorney General			123,494				123,494			No	No	Reduction means limiting the agency's ability to obtain legal review, representation, and contract or rulemaking support. Source: Energy Supplier Assessment.
500 (Administration)	01 (Director's Office)	Attorney General			86,720				86,720			No	No	Reduction means limiting the agency's ability to obtain legal review, representation, and contract or rulemaking support. Source: Energy Supplier Assessment.
300 (Nuclear Safety & Energy Security)	01 (Nuclear Safety & Energy Security)	Professional Services			10,840				10,840			No	No	Reduction means limiting access to specialized technical expertise. Source: Radioactive Waste Transportation Fee.
100 (Planning & Innovation)	02 (Technology & Policy)	Telecommunications			3,945				3,945			No	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division. Source: Energy Supplier Assessment.

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SCR (Division) DCR (Section)														
100 (Planning & Innovation)	02 (Technology & Policy)	Professional Services	53,568						53,568			No	No	Reduction means limiting the ability to contract for research, economic analysis, and technical expertise on emerging energy technologies and markets.
500 (Administration)	02 (Central Services)	IT Professional Services			45,367				45,367			No	No	Reduction means limiting the agency's ability to obtain specialized technical support for system development, cybersecurity, and application maintenance. This could delay technology upgrades, increase system vulnerabilities, and reduce efficiency in delivering services to staff. Source: Indirect.
GF 2.5%	200 (Energy Development Services)	03 (Energy Incentives)	Special Payments- Owner Occupied Homes Heat Pump Rebates		310,651				310,651			No	No	Reduction means the agency will not be able to distribute this funding to Oregonians to help offset the cost of installing energy efficient heat pumps, which are an important energy saving, cost saving, greenhouse gas reducing technology. Heat pumps' cooling capacity can also help Oregonians weather heat domes. Source: Owner-Occupied Heat Pump Rebate Program.
	400 (Energy Facility Siting)	01 (Facility Siting)	Telecommunications		9,652				9,652			No	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division. Source: Energy Supplier Assessment.
Other Funds 2.5%	200 (Energy Development Services)	03 (Energy Incentives)	Special Payments-Solar & Storage Rebates		104,090				104,090			No	No	Reduction means the agency will not be able to distribute this funding to Oregonians to support installation of rooftop solar and battery storage. Oregonians will miss out on clean energy technology that will save them money and contribute to the resilience of their home. Source: Oregon Solar + Storage Rebate Program.
	200 (Energy Development Services)	03 (Energy Incentives)	Special Payments-Solar & Storage Rebates		974,452				974,452			No	No	Reduction means the agency will not be able to distribute this funding to Oregonians to support installation of rooftop solar and battery storage. Oregonians will miss out on clean energy technology that will save them money and contribute to the resilience of their home. Source: Oregon Solar + Storage Rebate Program.
	200 (Energy Development Services)	03 (Energy Incentives)	Special Payments-Rental Home Heat Pump Rebates		963,772				963,772			No	No	Reduction means fewer rental properties with heat pumps, less support for the home heating market transformation and workforce development, less progress toward electrification and Oregon heat pump goals, and fewer tenants realizing the energy savings and health benefits of heat pumps. Source: Oregon Rental Home Heat Pump Program.
	100 (Planning & Innovation)	02 (Technology & Policy)	Data Processing	9,000					9,000			No	No	Reduction would limit access to modeling tools, data subscriptions, and analytical services that inform state energy planning and policy.
	500 (Administration)	01 (Director's Office)	Employee Recruitment/Development	1,365					1,365			No	No	Reduction would limit the agency's ability to recruit widely to attract diverse, qualified candidates.
	100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Special Payments-State Energy Strategy	200,000					200,000			No	No	Reduction means reducing ODOE's ability to seek technical support and expertise to support updating the state energy strategy.

Department of Energy (ODOE)														
2025-27 Biennium														
		2025-27 LAB	15,857,214	-	86,966,565	-	-	-	-	102,823,779				
Detail of Reductions to 2025-27 Legislatively Adopted Budget														
1	2	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
SCR (Division) DCR (Section)														
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Special Payments-Oregon Climate Action Commission: Natural Working Lands	140,000						140,000			No	No	Reduction means limiting analysis and engagement needed to assess the state's carbon sequestration potential. This would hinder policy development, reduce stakeholder confidence, and delay economic opportunities—especially in rural, low-income areas—by stalling efforts to align interests and quantify job impacts tied to land-based climate solutions.
500 (Administration)	01 (Director's Office)	Publicity & Publications	846						846			No	No	Reduction would limit the agency's ability to communicate priorities, initiatives, and outcomes to stakeholders, Tribes, and the public. This would weaken outreach efforts, and reduce visibility of Oregon's energy policies.
100 (Planning & Innovation)	02 (Technology & Policy)	Telecommunications	15,121						15,121			No	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division.
100 (Planning & Innovation)	01 (Energy Efficiency & Conservation)	Telecommunications	23,447						23,447			No	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division.
500 (Administration)	01 (Director's Office)	Telecommunications	4,468						4,468			No	No	Reduction means limiting the ability to ensure sufficient resources are available to support the Division.
500 (Administration)	02 (Central Services)	PS for Loan Spec 2 for SELP Program: PPDB# 32008	0		235,940				235,940	1	1.00	No	No	Eliminating the SELP position would reflect the program's transition away from issuing new loans, since only legacy loan administration remains. While this reduction aligns with reduced workload, it may slow responsiveness to existing borrowers. Source: Small Energy Loan Program.
			792,861		4,348,328				4,426,061	2	1.10			
Target (5%)			792,861	-	4,348,328									
Difference			0	-	0									

Department of Energy (ODOE) 2025-27 Biennium													
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23													
1	2	3	4	5	6	7	8	9	11	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date										
ODOE	EDS	2021-23	April 2022	2021 - HB 5006	Energy Efficient Wildfire Rebuilding Incentive Program (EEWRI): incentivizes energy-efficient rebuilding of homes and structures destroyed or damaged during the 2020 Labor Day fires.	0				\$ -	0	0.00	This program has been fully implemented and closing activities are in progress.
ODOE	EDS	2021-23	March 2022	2021 - HB 2021	Community Renewable Energy Grant Program (C-REP) is a competitive grant program meant to offset the cost of planning and developing community renewable energy and energy resilience projects.			46,230,622		\$ 46,230,622	8	7.50	This program is established and ongoing. ODOE launched C-REP in March 2022 with an initial \$50 million budget. The legislature added an additonal \$20 million in the 2023 legislative session. The program is open to Oregon Tribes, public bodies, and Consumer-Owned utilities. Funds are used for community energy projects. To date, three rounds of opportunity announcements have been held. Across these three rounds of opportunity announcements, ODOE received 195 eligible applications and awarded 50 planning projects totaling \$4,002,990 in grants and 44 construction projects totaling \$37,454,977 in grants. Projects have been awarded in 28 of Oregon's 36 counties. A fourth round of opportunity announcements is underway, with another \$12 million in available funds for grants. Awardees have six months to complete a planning project or three years to complete a construction development project.
ODOE	EDS	2021-23	March 2023	2022- SB 1536	Residential (Community) Heat Pump Program Provides rebates and grants for the installation of heat pumps and related upgrades in owner occupied homes.			1,913,323			0	0.00	The Community Heat Pump Deployment Program provides financial assistance to homeowners towards the purchase and installation of heat pumps in owner-occupied residences. Heat pumps provide energy efficient heating and cooling along with potentially life-saving cooling during extreme heat events. CHPDP distributes incentives through regional administrators. Regional administrators distribute incentives to applicants in their region. ODOE administers the overall CHPDP program.
ODOE	EDS	2021-23	July 2023	2022- SB 1536	Oregon Rental Home Heat Pump Program (ORHHP): Provides rebates and grants for the installation of heat pumps and related upgrades in rental units and manufactured homes.			874,064		\$ 874,064	1	1.00	Following the 2021 heat dome, the legislature established the Oregon Rental Home Heat Pump Program, one of the few energy efficiency programs targeting people living in rental homes. ODOE began accepting applications for this popular program in 2023 and has distributed all of the funds.

Department of Energy (ODOE) 2025-27 Biennium													
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23													
1	2	3	4	5	6	7	8	9	11	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date										Authorization
ODOE	EDS	2023-25	March 2024	2023 Regular Session HB 5016 and the Federal Jobs Act (IIJA), Section 40401(d)	Grid Resilience Grant Program (GR): Federally funded program that provides grants to electric utilities for projects that increase the resilience of the electric grid.	3,373,342			4,727,985	\$ 8,101,327	2	1.88	The grid resilience program is established and ongoing. ODOE launched this program on March 15, 2024, with an initial opportunity announcement for \$18.9 million. For the first round of funding, ODOE received 13 applications and is currently working with US DOE and recipients on executing performance agreements. ODOE launched a second funding round for \$11.5 million in October 2025; this round is open now. Grantees are required to supply a 33% or 100% grant depending on their size. ODOE is also required to provide a 15% match for the federal grant. ODOE plans to offer additional rounds pending federal funding availability. Ongoing tasks include maintaining compliance with U.S. DOE program requirements, including reporting and monitoring of grantees to ensure their compliance with program requirements.
ODOE	EDS	2023-25	September 2024	Oregon Sept 2024 E-Board and 2022 Inflation Reduction Act (IRA)	The Home Efficiency Rebates (HOMES) program provides performance-based rebates to homeowners and multifamily property owners for whole-home energy efficiency upgrades, with higher incentives for deeper energy savings and for low- and moderate-income households.				16,115,455	\$ 16,115,455	0.5	0.18	Oregon’s Home Efficiency Rebate Program (HOMES) is in development and ODOE was awarded over \$57 million in federal funding in September 2024. HOMES will offer up to \$10,000 per project, with higher rebates for deeper energy savings and income-qualified households. Earth Advantage and Energy Trust of Oregon have been selected as program administrators, and Everblue as the rebate management system provider. U.S. DOE approved the Implementation Blueprint in September 2025 and the program is expected to launch in early 2026, pending final approval by U.S. DOE.
ODOE	EDS	2023-25	September 2024	Oregon Sept 2024 E-Board and 2022 Inflation Reduction Act (IRA)	The Home Electrification and Appliance Rebates (HEAR) program offers point-of-sale rebates for low- and moderate-income households to install high-efficiency electric appliances and make necessary electrical upgrades.				16,053,718	\$ 16,053,718	0.5	0.18	Oregon’s Home Electrification and Appliance Rebate Program (HEAR) is in development and ODOE was awarded over \$56 million in federal funding in September 2024. HEAR participants could receive between 50 and 100 percent of project costs, up to \$14,000, depending on household income and the scope of improvements. Earth Advantage and Energy Trust of Oregon have been selected as program administrators, and Everblue as the rebate management system provider. U.S. DOE approved the Implementation Blueprint in September 2025 and the program is expected to launch in early 2026, pending final approval.

Department of Energy (ODOE) 2025-27 Biennium													
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23													
1	2	3	4	5	6	7	8	9	11	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date										Authorization
ODOE	EDS	2023-25	July 2024	Oregon Sept 2024 E-Board and 2022 Inflation Reduction Act (IRA)	The Solar For All (SFA) program provides funding to expand access to residential solar for low-income and disadvantaged communities through subsidies, technical assistance, and workforce development.				24,513,192	\$ 24,513,192			Oregon was awarded nearly \$87 million in April 2024 through the U.S. EPA’s Solar for All grant to expand clean energy access for low-income and disadvantaged communities. Development is currently on hold due to the EPA’s cancellation of funding in August 2025. ODOE is formally disputing the termination, requesting the reinstatement of the obligated funds.
ODOE	Direct or's Office	2021-23	July 2023	HB 3630 Section 1/SB 852 (Chapter 562, 2023 Laws)	Community Navigator program is designed to empower local communities throughout the state of Oregon in their pursuit of energy solutions.	337,745				\$ 337,745			The Community Navigator Program is established and ongoing and provides targeted support to environmental justice communities through funding resources, technical assistance, and other energy-related services. By prioritizing outreach to Tribes, rural and coastal areas, and communities with limited infrastructure, the program strengthens access to renewable energy, resilience-building, energy savings, and delivers tailored solutions aligned with local energy goals.
ODOE	P&I	2023-25	July 2023	HB 3409 ORS 469.275-469.291	Building Performance Standards establishes mandatory energy performance standards for large commercial buildings, requiring energy benchmarking, audits, and efficiency upgrades to meet emissions reduction targets.	2,628,592				\$ 2,628,592	6	6.00	Building Performance Standards is currently in development. Rules for this program regarding large buildings were established in Dec 2024, and the rules for qualifying for incentives were established in August 2025. The agency will begin offering financial incentives for early compliance activities this fall. An RFP process for the build of the compliance database closed Oct 11, 2025. This will track the compliance progress for over 20,000 buildings.

Department of Energy (ODOE) 2025-27 Biennium													
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Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date										Authorization
ODOE	P&I	2023-25	July 2023	HB 3409 OAR 468A.250	Greenhouse Gas Forecasting/Transformational Integrated Greenhouse Gas Emissions Reduction Project (TIGHGER): Oregon’s TIGHGER program evaluates greenhouse gas (GHG) emissions progress and forecasts future emissions through 2050 under multiple scenarios, including business-as-usual and enhanced climate action pathways.	250,000				\$ 250,000			TIGHGER 1.0 was completed in March 2023, and TIGHGER 2.0 is currently in development, with Phase 1—focused on forecasting and policy assessment—completed in October 2025. Phase 2, a gap analysis to identify additional measures needed to meet Oregon’s 2035 and 2050 GHG reduction goals, is scheduled for completion by mid-2026. With a \$250,000 General Fund allocation, the program continues to extend its impact by informing strategic climate planning and policy development.
ODOE	P&I	2023-25	July 2023	HB3409 ORS 468A.183-199	Natural Climate Solutions on Natural and Working Lands: In partnership with the Oregon Climate Action Commission, ODOE is tasked with developing a carbon inventory and metrics for net carbon sequestration on natural and working lands.	750,166				\$ 750,166	2	1.75	Oregon’s ongoing natural climate solutions initiative is a phased effort led by ODOE and the Climate Action Commission to coordinate with seven land managing agencies in tracking and advancing carbon sequestration on natural and working lands. The program includes developing a land-based greenhouse gas inventory, establishing outcome-based metrics, and supporting investments through agency-specific climate solutions funds. Key milestones include completing the first carbon inventory and a workforce development study by December 2025, with metric selection and Tribal advisory process development continuing into 2026. These coordinated actions extend the program’s reach and prepare for the Commission’s selection of voluntary carbon goals in April 2026.
ODOE	P&I	2023-25	July 2023	HB 3409	Heat Pump Report: Requires ODOE to report biennially on the rate of heat pump adoption and assess progress toward the state’s goal of installing 500,000 new heat pumps by 2030.	0				\$ -			Oregon’s heat pump market evaluation program, established under HB 3409, is ongoing and delivers biennial reports to the Legislature analyzing adoption trends, market conditions, and barriers to expansion. The initiative supports the state’s goal of installing 500,000 additional heat pumps by 2030, promoting energy efficiency, emissions reduction, and equitable access to cooling technologies. The first report was submitted to the legislature in September 2025. ODOE collaborates with agencies, utilities, and non-profits to ensure the report reflects comprehensive industry insights and emerging data. Continued funding for dedicated analysis staff enables the program’s extension and sustained contribution to Oregon’s clean energy transition.

Department of Energy (ODOE) 2025-27 Biennium													
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1	2	3	4	5	6	7	8	9	11	13	14	15	16
Agency	SCR	Program Establishment / Expansion		Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date										Authorization
ODOE	P&I	2023-25	July 2023	HB 3409 Infrastructure Investment and Jobs Act (IIJA)	Workforce Development Grants Energy Efficiency Training & Information Grant (EETIG): Provides \$2 million in grants for workforce training in energy-efficient technologies, including HVAC, energy auditing, and heat pump installation, with a focus on environmental justice communities.	551,644		2,000,000		\$ 2,551,644	2	ees meet milestones. P21	Oregon is advancing clean energy workforce development through the Energy Efficiency Training & Information Grant (EETIG) program, which supports six grantees with ongoing reporting through early 2027. This program is established and ongoing; all of the funds have been allocated to grantees but they are paid out in tranches as grantees meet milestones. To address growing labor demands in the energy transition, the state has also applied for two federal grants—Energy Auditor Training (EAT) and Training for Residential Energy Contractors (TREC)—with decisions pending from the U.S. Department of Energy. If approved, these programs will launch new opportunity announcements and enter development, extending Oregon’s workforce capacity. Together, these efforts position the state to meet clean energy goals while ensuring a skilled and prepared labor force.
ODOE	EDS	2025-27	July 2025	SB 5518 pkg 801	Climate Pollution Reduction Grant (CPRG), a sub award from DEQ federal award. Three programs including Heat Pump Deployment for residential heat pump rebates, Weatherization efficiency incentives for residential properties, and Building Performance Standards for commercial building incentives to install and implement clean energy technology.			18,978,130			9	8.38	These programs are in various stages of ongoing implementation. The CPRG Heat Pump Deployment program has sent out \$1 million for more than 760 incentives to decrease the cost to home and property owners for heat pump installation. The Weatherization program of \$800K is working towards implementation. Oregon’s Building Performance Standard (BPS) program aims to reduce energy use and emissions from large commercial buildings, with phased compliance starting in 2028. Supported by \$12 million in funding, including \$10 million from CERTA, ODOE is actively developing incentives, outreach, and compliance tools. Future updates and expanded requirements are planned to ensure long-term impact and continuous improvement.
ODOE	P&I	2023-25	September 2023	HB 3409	Energy Strategy ODOE to work with other state agencies to align programs and reduce barriers to energy efficiency, especially for environmental justice communities.	140,895				\$ 140,895	2	1.50	The Oregon Energy Strategy is established and ongoing. It is being developed to chart pathways for achieving the state’s energy goals through data analysis, policy evaluation, and inclusive public engagement. Guided by an Interagency Steering Group and informed by Tribal and stakeholder engagement, the strategy incorporates diverse perspectives from across Oregon. ODOE has also convened an Advisory Group and multiple Policy Working Groups to shape the strategy’s recommendations. The final report is scheduled for release by November 1, 2025, with future updates planned in alignment with HB 3630.

Department of Energy (ODOE) 2025-27 Biennium													
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23													
1	2	3	4	5	6	7	8	9	11	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization									
ODOE	NSEP	2021-23	November 2021	SB 1567, Federal IIJA Act	Energy Security Plan: A proactive step in safeguarding Oregon’s fuel infrastructure and surrounding communities from seismic hazards, reinforcing the state’s energy resilience and emergency preparedness.				327,996		0	0.00	Oregon’s Energy Security Plan is established and ongoing and provides a comprehensive assessment of the state’s energy infrastructure, risks, and mitigation strategies. Developed in collaboration with federal, state, local, Tribal, and private sector partners, the plan was approved by the U.S. Department of Energy in 2024 and reaffirmed by Governor Kotek in September 2025. ODOE continues to work closely with the Oregon PUC and other stakeholders to implement key findings and pursue risk-reduction measures. As required by statute, the plan undergoes regular review and updates every two years, ensuring its continued relevance and extension into future energy planning.
ODOE	NSEP	2023-25	March 2023	HB 3630	County Energy Resilience Grant Program: Provides grants to Oregon counties to develop energy resilience plans to map energy infrastructure, natural hazard risks, and socially vulnerable communities while identifying resilience needs and implementation steps.	90,905			48,859		6	5.40	Oregon’s County Energy Resilience Grant Program is fully implemented. It supported counties in developing energy resilience plans that assess infrastructure, hazard risks, and social vulnerability. With \$50,000 allocated per county and no match requirement, 19 of Oregon’s 36 counties have opted in, with the option to collaborate and pool resources. The program emphasizes engagement with environmental justice communities and is guided by HB 3630 requirements. As the statutory sunset date approaches on January 2, 2026, participating counties continue working toward plan completion, extending the program’s impact on local energy preparedness.
										\$ -			
				TOTAL		8,123,288	-	69,996,139	61,787,205	\$ 118,547,419	39	33.76	

Instructions

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.