



Oregon

Tina Kotek, Governor

Oregon Veterinary Medical Examining Board

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Date: 10/15/25

To: Joint Interim Committee on Ways and Means Co-Chairs:

Senator Kate Lieber and Representative Tawna Sanchez.

From: Oregon Veterinary Medical Examining Board,
Executive Director Pete Burns

Subject: 5% Biennium Budget Reductions – 2025–2027

Dear Senator Kate Lieber and Representative Tawna Sanchez,

OVMEB has no new or expanded programs since 2021. Enclosed please find OVMEB's proposed budget 5% reduction projections for the 2025–2027 biennium. As part of ongoing efforts to manage resources efficiently, these reductions reflect a total biennium savings of **\$97,437.20**, or 5% of our biennial budget. This reflects detailed allocations across travel, office expenses, training, publicity, telecommunications, and program-related costs.

Importantly, these reductions have been structured to ensure that the agency can continue to fulfill **our mission to protect animal health and welfare, public health, and consumers of veterinary services**. The remaining balances in each budget category have been structured to preserve the integrity of **our core operations**:

- **Investigate complaints thoroughly and efficiently,**
- **Support and serve our licensees, and**
- **Maintain public safety.**

Although reductions have been applied proportionally across categories, careful attention was given to protect essential services and critical operations. For example, telecommunications and in-state travel balances remain sufficient to support board meetings, staff communications, and essential outreach. Office operations, employee training, and program-related expenditures maintain adequate funding to meet statutory obligations and mission-critical functions.

We believe this approach balances fiscal responsibility with operational effectiveness, ensuring the agency continues to fulfill its mandate without disruption.

Please do not hesitate to contact me should you have questions regarding the reduction methodology or category allocations. We appreciate your review and consideration of these projections.

Sincerely,

Pete Burns

Executive Director

Oregon Veterinary Medical Examining Board

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Oregon Veterinary Medical Examining Board (OVMEB)																
2025-27 Biennium																
2025-27 LAB - - \$ 1,948,744 - - - 1,948,744																
Detail of Reductions to 2025-27 Legislatively Adopted Budget: 5% (over biennial)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div													Yes / No		
	2% Reductions of Services and Supplies for 2025-2026	OVMEB		Office Expenses			16,994				\$ 16,994					Reduction of non-essential supplies, reduction of use of paper and copier use, reduction in all general office supplies as we continue to rely on more digital operations.
				Publicity and Publications			3,263				\$ 3,263					Reduction of publication expenses. Utilizing free publications for required postings, like association newsletter, industry publications, etc.
				Employee Training			2,157				\$ 2,157					No training, other than internal, interagency, Workday, no-cost trainings. No conference training. No investigative training
				Out-of-state Travel			2,910				\$ 2,910					No Conferences, out of state training
				Agency Program Related			9,840				\$ 9,840					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				Telecommunications			7,767				\$ 7,767					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				In-State Travel			5,789				\$ 5,789					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				2025-2026 Total: \$48,720												
	2% reductions of Services and Supplies for 2026-2027	OVMEB		Office Expenses			16,994				\$ 16,994					Reduction of non-essential supplies, reduction of use of paper and copier use, reduction in all general office supplies as we continue to rely on more digital operations.
				Publicity and Publications			3,260				\$ 3,260					Reduction of publication expenses. Utilizing free publications for required postings, like association newsletter, industry publications, etc.
				Employee Training			2,157				\$ 2,157					No training, other than internal, interagency, Workday, no-cost trainings. No conference training. No investigative training
				Out-of-state Travel			2,910				\$ 2,910					No Conferences, out of state training
				Agency Program Related			9,840				\$ 9,840					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				Telecommunications			7,767				\$ 7,767					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				In-State Travel			5,789				\$ 5,789					Limit board meeting travel and meals. Meetings tend to be more efficient during in person meetings. However, we will likely close more cases more quickly.
				2026-2027 Total: 48,717												
				TOTAL	-	-	97,437	-	-	-	\$ 97,437	0	0.00			

Target (5%)	-	-	97,437	
Difference	-	-	(0)	

2025-27 Biennium

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
					No New or Expanded Programs since 2021-23							\$ -			
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				TOTAL		-	-	-	-	-	-	\$ -	0	0.00	

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.