



# Oregon

Tina Kotek, Governor

## Board of Parole and Post-Prison Supervision

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Salem, OR 97301

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<http://egov.oregon.gov/BOPPPS>

November 3, 2025

Senator Kate Lieber and Representative Tawna Sanchez, Co-Chairs  
Joint Interim Committee on Ways and Means  
Oregon State Capitol  
900 Court ST NE  
Salem, OR 97301

Dear Co-Chairs:

The Board of Parole and Post-Prison Supervision (Board) respectfully submits the attached document, [255BoardParoleAgencyReductionOptions.xlsx](#), listing budget reductions ranked by priority in 1%, 2.5%, and 5% increments. We also submit the document [255BoardParoleNewExpandedPrograms.xlsx](#), which lists programs established or expanded since July 1, 2021.

As a small agency with three core programs, the Board's ability to meet its statutory public safety obligations will be hampered by any reduction above the 1% reduction option. To protect our mission and statutory obligations to the best of our ability, the proposed reductions focus on non-personnel costs. Given we have no duplicative staff positions, any cuts beyond the initial 1% reduction option will impact our core functions and legislative mandates.

Our mission is to support a safe and just Oregon by facilitating positive change while maintaining accountability. This is achieved through three essential programs that protect the public and reduce the risk of repeat criminal behavior.

### Our Core Public Safety Programs

#### 1. Traditional Parole and Post-Prison Supervision

The Board's traditional function is to impose prison terms and make parole decisions. We also determine conditions of supervision for every individual released from the Oregon Department of Corrections, and we collaborate with county community corrections agencies to manage and oversee their transition back into the community. Under this program, each statutorily required duty is managed by a single staff member with a designated backup, providing no opportunity for personnel cuts. Therefore, this program is untouched by specific reductions.

## **2. Sex Offender Notification Level (SONL) Program**

Since 2015, the Board has been responsible for classifying registered sex offenders based on their risk to sexually reoffend. The Board uses evidence-based risk assessment tools to determine the appropriate community notification level. This program necessitates that all individuals required to register as a sex offender in Oregon be classified into a Notification Level within specific timeframes as outlined in statute. Additionally, the Board is responsible for the classification of all historic registrants (those whose registration obligation began prior to January 1, 2014). To meet this requirement, the 2025 legislature funded a five-year plan to level the approximately 11,000 registrants who remain unclassified over the next five years.

## **3. Conduct Relief and Reclassification Hearings for registered sex offenders**

In 2019, the Board began accepting petitions of registered sex offenders who sought either relief from their registration obligation or a reclassification to a lower notification level. The Parole Board is the primary venue for the vast majority of registered sex offenders in the state of Oregon to seek relief from their obligation or the reduction of their notification level. In addition, the Hearings Officers who conduct these hearings also review and respond to objections from registrants who believe they were inappropriately classified into the wrong notification level. This is the only review process prior to the case being referred to the Oregon Court of Appeals.

### **A Critical Legislative Directive at Risk**

As noted above, the 2025 legislative body allocated crucial funding to address a long-standing need within the Sex Offender Notification Leveling (SONL) program. This funding was provided as part of a five-year plan for the Board to complete the classifications for individuals on the registry whose convictions predate January 1, 2014. The legislature's investment allowed the Board to hire nine limited-duration positions to complete this vital task within the five-year timeframe.

The budget reduction options listed below reflect our commitment to upholding this legislative directive. Specifically, the Board has avoided options that would impact dedicated SONL staff, as doing so would compromise our ability to meet the state's mandate to classify all remaining unclassified registered sex offenders within a five-year time. That said, both the 2.5% and 5% reductions would impact the Board's ability to meet this recent legislative mandate; however, the proposed reductions would not eliminate our ability to make considerable progress on the historic registrant population.

### **Budget Reduction Options and Impacts**

The following ten reduction options are ranked in order of priority, from least to most impactful:

**A. Initial 1% Reduction (Options 1–4):** These reductions cause the least disruption but negatively affect workload efficiency and future capacity.

1. Eliminate Out-of-State Travel: Prevents participation in national conferences and collaboration with peer agencies, limiting access to best practices.
2. Reduce Office Supplies from Other Funds: This will reduce the Board's ability to have sufficient office supplies, but it will not cease program activities.
3. Cancel IT Modernization (POP 101): Delays an important upgrade to our computer system. While not immediately halting programs, this will increase inefficiencies and likely result in higher long-term costs. The Board will ask for this funding again in a future budget when appropriate.
4. Reduce IT Purchases: Postpones the acquisition of new equipment. While recently updated in anticipation of the SONL program, this will move the Board behind the recommended lifecycle for IT.

**B. 2.5% Reduction (Options 5–10):** Taken with the list above, these reductions begin to directly affect the Board's operations, training, and outreach.

5. Eliminate Furniture Fixtures & Equipment Purchases: Eliminates furniture and equipment purchases, though current inventory is sufficient to accommodate all existing staff.
6. Reduce Training: Cuts professional development for current staff, though new SONL staff training would be maintained.
7. Reduce Office Supplies: This will reduce the Board's ability to have sufficient office supplies, but it will not cease program activities.
8. Reduce Intrastate Travel: Eliminates the valuable "Road Show" outreach program, which shares best practices and improves communication with County Community Corrections partners.
9. Cancel Victim Information System Conversion: Forces victims to continue registering separately with the Board. This prevents conversion to the statewide VISOR Network and impacts victim services. The Board will ask for this funding again in a future budget when appropriate.
10. Reduce Contracted Risk Assessments: Reduces the number of in-person risk assessments for sex offenders. This will slow down our ability to meet the 5-year SONL program deadline as approximately 10% of the 11,000 unclassified registrants will require an in-person evaluation.

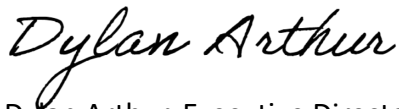
**C. 5% Reduction (Option 11):** Taken with both lists above, this level of budget reduction would render meeting the Board's recent legislative directive and classifying all remaining historic unclassified registered sex offenders at the end of the five-year mandate impossible.

11. Eliminate Contracted Risk Assessments (Except Statutorily Required): This option would end all contracted in-person risk assessments except for new mandatory cases (registrants releasing from prison and new registrants moving in from out

of state). This will make it impossible to meet the SONL Five-Year Program deadline and classify all historic registrants, leaving approximately 1,100 registrants unclassified.

Due to the Board's small size and statutory-mandated work, any budget reductions above 1% will negatively impact our ability to maintain core programs and services that protect Oregonians.

Respectfully,

A handwritten signature in black ink that reads "Dylan Arthur". The script is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Dylan Arthur, Executive Director  
Board of Parole

cc: Emily Coates, Senior Legislative Analyst, Legislative Fiscal Office  
Amanda Beitel, Legislative Fiscal Officer  
Allison Daniel, Policy & Budget Analyst, Chief Financial Office  
Valerie Colas, Governor's Office Public Safety Advisor  
Madeline Kretschmar, Fiscal Analyst, DAS Shared Financial Services

|                                                              |              |                                |                                   |                                                                                                                                                                                                                                     |           |              |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
|--------------------------------------------------------------|--------------|--------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|-------------|----------------|------|-----------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--|--|
| Board of Parole                                              |              | BOPPPS \$                      |                                   | 18,135,354                                                                                                                                                                                                                          |           |              |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| 2025-27 Biennium                                             |              |                                |                                   |                                                                                                                                                                                                                                     |           |              |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
|                                                              |              | 2025-27 LAB                    |                                   | \$18,122,125                                                                                                                                                                                                                        | \$13,229  | \$18,135,354 |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| Detail of Reductions to 2025-27 Legislatively Adopted Budget |              |                                |                                   |                                                                                                                                                                                                                                     |           |              |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| 1                                                            | 2            | 3                              | 4                                 | 5                                                                                                                                                                                                                                   |           | 6            | 8           | 12             | 13   | 14                                      | 15                   | 16                                                                                                                                                                                                                                                                                            | 17 |  |  |
| Priority<br>(ranked most to<br>least preferred)              | Agency       | SCR or<br>Activity<br>Initials | Program Unit/Activity Description |                                                                                                                                                                                                                                     | GF        | OF           | TOTAL FUNDS | Pos.           | FTE  | Gov.<br>Reduction<br>Target Yes /<br>No | One-Time Yes /<br>No | Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.                                                                                                                                                                  |    |  |  |
| Priority                                                     | Prgm/<br>Div |                                |                                   |                                                                                                                                                                                                                                     |           |              |             |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| 1                                                            | 4125         | 25500                          |                                   | Eliminate out of state travel                                                                                                                                                                                                       | \$27,000  |              | \$ 27,000   | 0              | 0.00 | Yes                                     | Yes                  | Elimination will inhibit the Board's ability to stay apprised of Best Practices as it relates to parole decision making, risk assessments, sex offender research and community supervision practices, but it will not cease program activities.                                               |    |  |  |
| 2                                                            | 0505         | 35500                          |                                   | Reduce Office Expenses from Other Funds                                                                                                                                                                                             |           | \$661        | \$ 661      | 0              | 0.00 | No                                      | Yes                  | This will reduce the Board's ability to have sufficient office supplies but it will not cease program activities.                                                                                                                                                                             |    |  |  |
| 3                                                            | 4315         | 25500                          |                                   | Cancel IT Modernization - POP 101                                                                                                                                                                                                   | \$100,000 |              | \$ 100,000  | 0              | 0.00 | Yes                                     | No                   | Elimination will require the Board's continued use of an outdated computer system and delay improvements to user interface and new features but will not cease program activities. The Board will request a Policy Option Package in a future biennium for this project.                      |    |  |  |
| 4                                                            | 4715         | 25500                          |                                   | Reduce IT Purchases                                                                                                                                                                                                                 | \$36,364  |              | \$ 36,364   | 0              | 0.00 | Yes                                     | Yes                  | It will eliminate the Board's ability to upgrade its IT equipment as it reaches the end of its lifecycle but this will not immediately affect Board operations.                                                                                                                               |    |  |  |
| 5                                                            | 4700         | 25500                          |                                   | Eliminate FF&E purchases                                                                                                                                                                                                            | \$5,288   |              | \$ 5,288    | 0              | 0.00 | No                                      | Yes                  | This will eliminate the Board's ability to purchase new furniture as additional staff are onboarded but it will not cease program activities.                                                                                                                                                 |    |  |  |
| 6                                                            | 4150         | 25500                          |                                   | Reduce Training                                                                                                                                                                                                                     | \$10,000  |              | \$ 10,000   | 0              | 0.00 | No                                      | Yes                  | Reduction will inhibit the Board's ability to stay apprised of emerging research as it relates to sex offender risk assessments, sanctioning practices, AIC successful reintegration into the community and staff development, but it will not cease program activities.                      |    |  |  |
| 7                                                            | 4175         | 25500                          |                                   | Reduce Office Supplies                                                                                                                                                                                                              | \$5,000   |              | \$ 5,000    | 0              | 0.00 | No                                      | Yes                  | This will reduce the Board's ability to have sufficient office supplies but it will not cease program activities.                                                                                                                                                                             |    |  |  |
| 8                                                            | 4100         | 25500                          |                                   | Reduce instate travel                                                                                                                                                                                                               | \$34,170  |              | \$ 34,170   | 0              | 0.00 | No                                      | Yes                  | This will significantly affect the Board's ability to remain engaged with community partners and reduce the Board's ability to be responsive to their needs as well as provide updated training based on changes to current law and best practices, but it will not cease program activities. |    |  |  |
| 9                                                            | 4315         | 25500                          |                                   | VISOR Victim Information System                                                                                                                                                                                                     | \$180,000 |              | \$ 180,000  | 0              | 0.00 | No                                      | No                   | This will eliminate the Board's ability to be incorporated into the statewide victim notification software, thus impacting our ability to keep registered victims apprised of developments in an individual's case.                                                                           |    |  |  |
| 10                                                           | 4300         | 25500                          | SONL                              | Alt-Pops<br>Reduce assessments of individuals on the sex offender registry who are part of the "alternative population" not normed for staff assessments.                                                                           | \$54,901  |              | \$ 54,901   | 0              | 0.00 | No                                      | Yes                  | This will impact the number of individuals on the sex offender registry the Board is able to complete sex offender risk assessments on, making it more difficult to meet legislative expectations of eliminating the SONL backlog by June, 2030, but it will not cease program activities.    |    |  |  |
|                                                              |              |                                |                                   | Above lines (8-17) reach target of 2.5%                                                                                                                                                                                             |           |              | \$ 453,384  |                |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| 11                                                           | 4300         | 25500                          | SONL                              | Alt-Pops<br>Eliminate assessments of nearly all individuals on the sex offender registry who are part of the "alternative population" except for those required by statue. (adults in custody who are releasing into the community) | \$453,384 |              | \$ 453,384  | 0              | 0.00 | No                                      | Yes                  | This will eliminate the Board's ability to level certain registrants on the sex offender registry, making it impossible to meet legislative expectations of eliminating the SONL backlog by June, 2030, but it will not entirely cease program activities.                                    |    |  |  |
|                                                              |              |                                |                                   | TOTAL                                                                                                                                                                                                                               |           | \$906,107    | \$661       | \$ 906,768     | 0    | 0.00                                    |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| Target (2.5%)                                                |              |                                |                                   |                                                                                                                                                                                                                                     | \$453,053 | \$453,384    | \$0         | Lines 8-17     |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |
| Target (5%)                                                  |              |                                |                                   |                                                                                                                                                                                                                                     | \$906,106 | \$906,768    | \$0         | Lines 8-17, 19 |      |                                         |                      |                                                                                                                                                                                                                                                                                               |    |  |  |

| Agency Name (Acronym)                                                                                                |     | BOPPPS                            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             |              |     |                       |                                                                                                                                              |
|----------------------------------------------------------------------------------------------------------------------|-----|-----------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|-------|----|-------|-------------|--------------|-----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| 2025-27 Biennium                                                                                                     |     |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             |              |     |                       |                                                                                                                                              |
| Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23 |     |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             |              |     |                       |                                                                                                                                              |
| 1                                                                                                                    | 2   | 3                                 | 4              | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6                                                                                                                                                                                                                                                               | 7         | 8  | 9     | 10 | 11    | 12          | 13           | 14  | 15                    | 16                                                                                                                                           |
| Agency                                                                                                               | SCR | Program Establishment / Expansion |                | Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | GF                                                                                                                                                                                                                                                              | LF        | OF | NL-OF | FF | NL-FF | TOTAL FUNDS | Pos.         | FTE | Implementation Status |                                                                                                                                              |
|                                                                                                                      |     | Biennium                          | Effective Date |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             |              |     |                       | Authorization                                                                                                                                |
| 25500                                                                                                                |     | 2025-2031                         | 7/1/2025       | Legislation HB 5027 (2025)<br><br>In 2025, the Legislature allocated crucial funding to address a long-standing need within the SONL program. The Joint Committee on Ways and Means asked the Board to provide a plan that would complete risk assessments of people on the sex offender registry who were there before Janury 1, 2014, which is before the leveling program was started. The plan is for 9 staff to complete all 11,091 assesments in 5 years. The plan was funded under Package 801: LFO Analyst Adjustments and includes a budget note due January 31, 2026. | The Board is responsible for assessing and classifying Oregon’s registered sex offenders to a Sex Offender Notification Level (SONL).<br><br>This program is intended to complete risk assessments for the the SONL backlog of approximately 11,091 registrants | 3,154,545 |    |       |    |       |             | \$ 3,154,545 | 9   | 8.92                  | New positions started October 5, 2025. Equipment and furniture purchases completed in previous biennium. Training to begin after onboarding. |
|                                                                                                                      |     |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             | \$ -         |     |                       |                                                                                                                                              |
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|                                                                                                                      |     |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |           |    |       |    |       |             | \$ -         |     |                       |                                                                                                                                              |
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### Instructions

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.