



Oregon

Tina Kotek, Governor

Criminal Justice Commission

885 Summer St. NE

Salem, OR 97301

503-378-4830

November 3, 2025

Ryan Keck
Interim Executive Director

Co-Chairs Sen. Kate Lieber and Rep. Tawna Sanchez
Joint Interim Committee on Ways and Means
900 Court St. NE, Room H-178
Salem, OR 97301

COMMISSIONERS:
Paul Solomon, Chair
Jessica Beach
Holly Harris
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Christopher Parosa
Sen. Floyd Prozanski*
Rep. Rick Lewis*

*Non-Voting

Dear Co-Chairs Senator Kate Lieber and Representative Tawna Sanchez,

The mission of the Criminal Justice Commission (CJC), established in ORS 137.656, is to improve the effectiveness and efficiency of state and local criminal justice systems by providing a centralized and impartial forum for statewide policy development and planning. The agency supports this mission through a diverse range of activities, which can be broadly categorized into two main areas: (1) conducting research on various aspects of Oregon's criminal justice system to inform decision making, and (2) providing grant funding to local programs aimed at improving public safety throughout our state.

As requested in the Memorandum issued October 1, 2025, CJC has prepared Reduction Options amounting to a 5% reduction in the agency's overall AY27 Legislatively Adopted Budget (LAB). In approaching reduction decisions, CJC balanced its mission with the Governor's direction to implement cost-saving measures as outlined in her September 2025 Letter to Agency Leaders; specifically, to consider holding positions vacant for longer periods, to reduce spending under the agency's budgeted Services & Supplies, and to delay the implementation or expansion of new programs. Further, CJC assessed the ultimate impact of potential reductions on core programs and services carried out under its mission. Each proposed reduction was categorized into one of three impact levels: (1) Minimal Impact - Services & Supplies; (2) Moderate Impact - Unawarded Grant Funds; or (3) Significant Impact - Awarded Grant Funds. In summary, CJC's proposed reductions by fund type totaled into the outlined levels as such:

Impact	GF	OF	LF	Total
Level 1	\$ 839,388			\$ 839,388
Level 2	\$ 5,304,307	\$ 6,084,885	\$ 19,990	\$ 11,409,182
Level 3	\$ 1,699,928	\$ 1,651,928	\$ 11,435	\$ 3,363,292
Total	\$ 7,843,623	\$ 7,736,813	\$ 31,425	\$ 15,611,862

Through this lens, CJC identified the following specific areas as potential reductions to the agency's AY27 Legislatively Adopted Budget:

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General Funds:

- Level 1: In alignment with the Governor's direction, CJC could make reductions in services and supplies totaling \$839,388. This includes the initial \$200,000 reduction submitted by the agency in response to the CFO's Target Spending Reductions plus an additional \$341,614 from the Statistical Transparency of Policing (STOP) program's services and supplies, amounting to \$541,614 – the maximum amount the agency is able to reduce before impacting programmatic operations. These reductions would inhibit any enhancements to STOP data collection during the current biennium. Additionally, \$297,774 in reductions to Justice Reinvestment Program (JRP) services and supplies are included here. These funds are primarily used in the production and planning of CJC's Summit Conference; if reduced, CJC would not hold the event in 2027.
- Level 2: \$4,168,149 in total general funds have been made available to grantees and left unawarded so far in the AY27 grant cycle. If left unreduced, the \$604,554 in Justice Reinvestment Program (JRP) Formula funds, \$556,575 in Treatment Court Grant Program (TCGP) funds, and \$3,007,020 in Jail-based Medications for Opioid Use Disorder (JMOUD) funds would be offered to grantees through a supplemental AY27 grant opportunity to enhance services or address critical gaps identified mid-biennium. These reductions are mirrored in the proposed Other Funds reductions. Additionally, as directed by the Governor's September Letter to Agency Leaders, CJC has left positions vacant after turnover in order to slow operational General Fund spending. \$137,667 in total vacancy savings generated as a result of this strategy are proposed as a part of this reduction exercise. The agency can accommodate vacancies in these positions for a short period, but each is necessary to support mission-critical activities this biennium.

Finally, included is a reduction of \$998,491 to the amount made available under the future AY27 IMPACTS grant program solicitation for local community-based services specific to individuals with behavioral health needs identified as high utilizers of costly criminal justice and public health resources. The grant making process for this program is scheduled for later this year, so for this exercise it represents a significant but relatively less impactful reduction in terms of programmatic effect as compared to reductions in programs whose grantees have already been awarded funds this biennium (Level 3). This reduction is mirrored in the Other Funds proposed reductions.

- Level 3: An equal 1.2% reduction to grant funds already awarded or set to be awarded under most agency grant programs amounts to a final reduction of \$1,699,928. Each grantee CJC serves across Oregon would realize this reduction in their own budget. Local reductions would likely be made to key personnel and/or contracted services necessary to execute a wide range of interventions aimed at reducing individuals'

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involvement in the justice system and/or crime reduction. In addition, agency program staff would shoulder the operational burden of adjusting recipient budgets to satisfy this reduction. These reductions are mirrored in the Other Funds proposed reductions, except for a \$48,000 portion attributable to CJC's General Fund-only Restorative Justice program. In this overall reduction, CJC excluded two small, single-recipient grants which would not generate an impactful reduction without a significantly higher percentage of reduction: the Oregon Justice Resource Center (one-time funding at \$1.2 million), and the Family Preservation Project (funding at \$850,000).

Other Funds:

- Level 2: Under the cost-saving measures outlined by the Governor in September, CJC slowed work on the Innovative Grant, a new program which remains unimplemented going into the AY27 grant cycle. \$918,245 in total reductions are proposed under this program, allowing CJC to prioritize funding programs that are implemented and operational this biennium. The additional \$5,166,640 in reductions here are the equal counterpart of those described in GF Level 2 reductions.
- Level 3: \$1,651,928 of reductions here are the equal counterpart of those described in GF Level 3 reductions.

Lottery Funds:

- Level 2: \$19,990 in TCGP grant funds are currently unallocated to Veterans Courts in the AY27 grant cycle. If left unreduced, these would be made available to courts for supplemental funding later this biennium.
- Level 3: The remaining \$11,435 in TCGP grant funds necessary to reduce as part of a 5% overall reduction are part of awards made to Veterans Courts in Lane, Marion, and Multnomah counties. This reduction would be realized in these recipients' budgets, which have been finalized under their total award amount.

As part of the agency's overall approach to developing and prioritizing proposed reduction options, CJC kept in mind the uncertain landscape ahead for both the agency and those we serve. This informed both the agency's decision to minimize reductions to grant funds already awarded and to preserve resources that will be critical to actualizing the efficiencies and improvements envisioned by the Legislature with the passage of House Bill 3069 earlier this year. CJC's hope is that these factors are considered in the review of these Reduction Options.

Sincerely,

Ryan Keck
 Ryan Keck
 Interim Agency Director

Improving the legitimacy, efficiency, and effectiveness of state and local criminal justice systems.

Oregon Criminal Justice Commission (CJC)																	0.25
2025-27 Biennium																	
2025-27 LAB			156,872,465		628,510		154,736,264		-		-		-		312,237,239		
Detail of Reductions to 2025-27 Legislatively Adopted Budget																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.	
Dept	Prgm/ Div																
LF Reduction																	
Programs		21300	TCGP	(First 2.5%) Treatment Court Grant Program - Veteran Courts		15,713					\$ 15,713			No	Yes	Initial reduction will reduce an unallocated portion of AY27 grant cycle Lottery funds. Reduces agency's ability run a supplemental round to Veterans Courts in AY27.	
Programs		21300	TCGP	(Second 2.5%) Treatment Court Grant Program - Veteran Courts		4,277					\$ 4,277			No	Yes	Remaining amount of unallocated portion of AY27 grant cycle Lottery funds. Reduces agency's ability run a supplemental round to Veterans Courts in AY27.	
Programs		21300	TCGP	(Second 2.5%) Treatment Court Grant Program - Spec. Payment		11,435					\$ 11,435			No	Yes	Reduction impacts contracted/awarded funds to TCGP Veterans Courts in AY27 cycle.	
GF Reduction First 2.5%																	
Programs		21300	STOP	Statistical Transparency of Policing Program - Services and Supplies	200,000						\$ 200,000			Yes	Yes	Reduction to program S&S for enhancements to STOP data collection during the current biennium. Submitted by the agency in response to the Governor's initial reduction request.	
Programs		21300	STOP	Statistical Transparency of Policing Program - Services and Supplies	341,614						\$ 341,614			No	Yes	Additional S&S for enhancements to STOP data collection during the current biennium. The maximum amount the agency is able to reduce before impacting programmatic operations.	
Programs		21300	JRI Formula	Justice Reinvestment Initiative Grant - Services and Supplies	297,774						\$ 297,774			No	Yes	Reductions to JRI S&S which the agency would use in the production and planning of CJC's Summit Conference.	
Programs	A	21300	JRI Formula	Justice Reinvestment Initiative Grant - Spec. Payments	604,554						\$ 604,554			No	Yes	Reduction to grant funds unawarded and unallocated after AY27 grant cycle. Impacts the agency's ability to offer funds to grantees in a supplemental AY27 grant round to enhance services or address critical gaps identified mid-biennium. These reductions are mirrored in the Other Funds proposed reductions.	
Programs	B	21300	TCGP	Treatment Court Grant Program - Spec. Payments	556,575						\$ 556,575			No	Yes	Reduction to grant funds unawarded and unallocated after AY27 grant cycle. Impacts the agency's ability to offer funds to grantees in a supplemental AY27 grant round to enhance services or address critical gaps identified mid-biennium. These reductions are mirrored in the Other Funds proposed reductions.	
Programs	C	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment (Part 1)	1,921,295						\$ 1,921,295			No	Yes	Reduction to grant funds unawarded and unallocated after AY27 grant cycle. Impacts the agency's ability to offer funds to grantees in a supplemental AY27 grant round to enhance services or address critical gaps identified mid-biennium. These reductions are mirrored in the Other Funds proposed reductions.	
GF Reduction Second 2.5%																	
Executive		21300	Vacant	ESS1	44,703						\$ 44,703			No	Yes	Vacancy savings generated as a result of Governor's reduction strategy are proposed as a part of this reduction exercise. The agency can accommodate vacancies in these positions for a short period, but each is necessary to support mission-critical activities this biennium.	
Programs		21300	Vacant	PA3	44,992						\$ 44,992			No	Yes	Vacancy savings generated as a result of Governor's reduction strategy are proposed as a part of this reduction exercise. The agency can accommodate vacancies in these positions for a short period, but each is necessary to support mission-critical activities this biennium.	
Research		21300	Vacant	RA3	47,972						\$ 47,972			No	Yes	Vacancy savings generated as a result of Governor's reduction strategy are proposed as a part of this reduction exercise. The agency can accommodate vacancies in these positions for a short period, but each is necessary to support mission-critical activities this biennium.	

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Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
Programs	C	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment (Part 2)	1,085,725						\$ 1,085,725			No	Yes	Reduction to grant funds unawarded and unallocated after AY27 grant cycle. Impacts the agency's ability to offer funds to grantees in a supplemental AY27 grant round to enhance services or address critical gaps identified mid-biennium. These reductions are mirrored in the Other Funds proposed reductions. Second part of reduction to this grant program.
Programs	D	21300	IMPACTS	Improving People's Access to Community-based Treatment, Supports, and Services - Spec. Payment	998,491						\$ 998,491			No	Yes	This reduction of funds CJC plans to make available to grantees would be realized in the individual budget requests of recipients who apply under this grant program under the AY27 grant cycle. A reduction in this amount still allows CJC to offer more funds than the previous biennium. This reduction is mirrored in our OF reduction section.
Programs	E	21300	ORT	Organized Retail Theft - Spec. Payment	56,581						\$ 56,581			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs	F	21300	IMMEGP	Illegal Marijuana Market Enforcement Grant Program - Spec. Payment	148,791						\$ 148,791			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs		21300	RJ	Restorative Justice - Spec. Payment	48,000						\$ 48,000			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program.
Programs	G	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment	121,500						\$ 121,500			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs	H	21300	BHD	Behavioral Health Deflection - Spec. Payment	479,997						\$ 479,997			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs	I	21300	TCGP	Treatment Court Grant Program - Spec. Payments	186,727						\$ 186,727			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs	J	21300	JRI Supplement	Justice Reinvestment Initiative Grant - Spec. Payments	93,981						\$ 93,981			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
Programs	K	21300	JRI Formula	Justice Reinvestment Initiative Grant - Spec. Payments	564,351						\$ 564,351			No	Yes	This reduction of funds already awarded to grantees would be realized in the individual budgets of recipients under this program. This reduction is mirrored in the OF reduction section.
OF Reduction First 2.5%																
Programs		21300	INNOV	Innovative Grant - Spec. Payment (Part 1)			786,071				\$ 786,071			No	Yes	Under the cost-saving measures outlined by the Governor in September, CJC slowed work on the Innovative Grant, a new program which remains unimplemented going into the AY27 grant cycle. This allows CJC to prioritize operational and implemented programs. Splitting this cut allows balance between linked OF+GF cuts in the increments presented.
Programs	A	21300	JRI Formula	Justice Reinvestment Initiative Grant - Spec. Payments			604,554				\$ 604,554			No	Yes	Equal counterpart of associated GF reduction.
Programs	B	21300	TCGP	Treatment Court Grant Program - Spec. Payments			556,575				\$ 556,575			No	Yes	Equal counterpart of associated GF reduction.

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2025-27 Biennium																
2025-27 LAB				156,872,465	628,510	154,736,264	-	-	-	312,237,239						
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
Programs	C	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment (Part 1)			1,921,295				\$ 1,921,295			No	Yes	Equal counterpart of associated GF reduction.
OF Reduction Second 2.5%																
Programs		21300	INNOV	Innovative Grant - Spec. Payment (Part 2)			132,174				\$ 132,174			No	Yes	See Part 1 of Innovative Grant Reduction.
Programs	C	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment (Part 2)			1,085,725				\$ 1,085,725			No	Yes	Equal counterpart of associated GF reduction.
Programs	D	21300	IMPACTS	Improving People's Access to Community-based Treatment, Supports, and Services - Spec. Payment			998,491				\$ 998,491			No	Yes	Equal counterpart of associated GF reduction.
Programs	E	21300	ORT	Organized Retail Theft - Spec. Payment			56,581				\$ 56,581			No	Yes	Equal counterpart of associated GF reduction.
Programs	F	21300	IMMEGP	Illegal Marijuana Market Enforcement Grant Program - Spec. Payment			148,791				\$ 148,791			No	Yes	Equal counterpart of associated GF reduction.
Programs	G	21300	JMOUD	Jail-Based Medication for Opioid Use Disorder - Spec. Payment			121,500				\$ 121,500			No	Yes	Equal counterpart of associated GF reduction.
Programs	H	21300	BHD	Behavioral Health Deflection - Spec. Payment			479,997				\$ 479,997			No	Yes	Equal counterpart of associated GF reduction.
Programs	I	21300	TCGP	Treatment Court Grant Program - Spec. Payments			186,727				\$ 186,727			No	Yes	Equal counterpart of associated GF reduction.
Programs	J	21300	JRI Supplement	Justice Reinvestment Initiative Grant - Spec. Payments			93,981				\$ 93,981			No	Yes	Equal counterpart of associated GF reduction.
Programs	K	21300	JRI Formula	Justice Reinvestment Initiative Grant - Spec. Payments			564,351				\$ 564,351			No	Yes	Equal counterpart of associated GF reduction.
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OR CJC 2025-27 Biennium																
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status	
		Biennium	Effective Date	Authorization												
213	SPR															
213	SPR	Established 2023-25	4/1/2024	Established in HB 4002 (2024) & HB 5204 (2024)	JMOUD (Jail-Based Medications for Opioid Use Disorder) - Grant Program that provides opioid use disorder treatment and transitional planning services to persons in custody in local and tribal correctional facilities.	10,305,194		10,000,000				\$ 20,305,194	3	1.70	JMOUD is a fully implemented and operational program. Funds were first awarded to grantees in the 2023-25 biennium.	
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 551	JMOUD (Jail-Based Medications for Opioid Use Disorder) - Grant Program that provides opioid use disorder treatment and transitional planning services to persons in custody in local and tribal correctional facilities.	6,000,000		6,000,000				\$ 12,000,000			JMOUD is a fully implemented and operational program. Awards for the 2025-27 biennium are scheduled for approval on November 24, 2025.	
213	SPR	Established 2023-25	4/1/2024	Established in HB 4002 (2024) & HB 5204 (2024)	BHD (Behavioral Health Deflection) - Grant Program to support counties and tribes in the development and operation of deflection programs.	22,217,743		20,708,200				\$ 42,925,943	2	1.05	BHD is a fully implemented and operational program. Funds were first awarded to grantees in the 2023-25 biennium.	
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 550	BHD (Behavioral Health Deflection) - Grant Program to support counties and tribes in the development and operation of deflection programs.	40,000,000		40,000,000				\$ 80,000,000			BHD is a fully implemented and operational program. Awards for the 2025-27 biennium were finalized September 2025. Grant funded on one-time basis, will need additional POP request of \$40M in AY29 to keep program at current service level.	
213	SPR	Established 2023-25	1/1/2024	Established in SB 900 (2023)	ORT (Organized Retail Theft) - Grant Program to financially assist local law enforcement agencies, the Oregon State Police, and community-based organizations with costs associated with addressing and prosecuting organized retail theft.	5,000,000		5,000,000				\$ 10,000,000	1	0.75	ORT is a fully implemented and operational program. Funds were first awarded to grantees in the 2023-25 biennium.	
213	SPR	Established 2025-27	7/17/2025	HB 5005 (2025) - Pkg 801	ORT (Organized Retail Theft) - Grant Program to financially assist local law enforcement agencies, the Oregon State Police, and community-based organizations with costs associated with addressing and prosecuting organized retail theft.	5,000,000		5,000,000				\$ 10,000,000			ORT is a fully implemented and operational program. Awards for the 2025-27 biennium are scheduled for approval on November 24, 2025. Grant funded on one-time basis; will need additional POP request of \$5M in AY29 to keep program at current service level.	
213	SPR	Expanded 2023-25	4/1/2024	HB 5204 (2024)	TCGP (Treatment Court Grant Program) - Grant Program to support the operation of Oregon’s treatment courts.	2,462,909						\$ 2,462,909			TCGP is a fully implemented and operational program.	
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 101	TCGP (Treatment Court Grant Program) - Grant Program to support the operation of Oregon’s treatment courts.	267,432						\$ 267,432	1	1.00	TCGP is a fully implemented and operational program.	
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 801; HB 3069 (2025)	TCGP (Treatment Court Grant Program) - Grant Program to support the operation of Oregon's treatment courts.			15,560,850				\$ 15,560,850			TCGP is a fully implemented and operational program. Awards for the 2025-27 biennium were finalized October 2025. No additional funds will be requested for this program as it is already a part of CJC's base budget.	
213	SPR	Established 2023-25	4/1/2024	HB 5204 (2024)	Public Service Campaign to inform public of changes to PCS and establishment of deflection programs.	1,000,000						\$ 1,000,000			Funds were repurposed, with Governor and Legislative support, to provide local communities with technical assistance for implementing deflection programs.	
213	SPR	Established 2021-23	7/19/2021	Established in HB 2204 (2021) and HB 5006 (2021)	RJ (Restorative Justice) - Grant Program to provide public and private entities with financial support to establish an alternative approach to Oregon’s traditional criminal and juvenile legal system processes.	4,228,395						\$ 4,228,395	1	1.00	RJ is a fully implemented and operational program. Funds were first awarded to grantees in the 2021-23 biennium.	
213	SPR	Expanded 2023-25	4/1/2024	HB 5204 (2024)	RJ (Restorative Justice) - Grant Program to provide public and private entities with financial support to establish an alternative approach to Oregon’s traditional criminal and juvenile legal system processes.	4,000,000						\$ 4,000,000			RJ is a fully implemented and operational program.	
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 106	RJ (Restorative Justice) - Grant Program to provide public and private entities with financial support to establish an alternative approach to Oregon’s traditional criminal and juvenile legal system processes.	4,000,000						\$ 4,000,000			RJ is a fully implemented and operational program. Award decisions for the 2025-27 biennium are currently under the review of RJ's Grant Advisory Committee. Grant funded on one-time basis; will need additional POP request of \$4M in AY29 to keep program at current service level.	
214	SPR	Expanded 2021-23	8/6/2021	Expanded in HB 5006 (2021)	OJRC (Oregon Justice Resource Center) - Program to support the Legal Services Pilot Program at the Coffee Creek Correctional Facility to address legal issues that currently are, or may become, barriers to the successful reentry of adults-in-custody into the community.	500,000						\$ 500,000			This project was fully implemented and completed in 2023.	

OR CJC 2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
213	SPR	Expanded 2025-27	8/7/2025	Expanded in HB 5006 (2025)	OJRC (Oregon Justice Resource Center) - Program to support the Legal Services Pilot Program at the Coffee Creek Correctional Facility to address legal issues that currently are, or may become, barriers to the successful reentry of adults-in-custody into the community.	1,200,000						\$ 1,200,000			CJC has implemented this program under the one-time AY27 funding outlined in HB 5006 (2025). As of October 2025, CJC has executed an agreement and finalized plans to distribute all AY27 funding with OJRC for the project originally established in 2019.
213	SPR	Established in 2021-23	8/6/2021	Established in HB 5006 (2021)	FPP (Family Preservation Project) - Grant Program designed to strengthen family times by providing services and supports to incarcerated parents and their minor children.	650,000						\$ 650,000			FPP is a fully implemented and operational program.
213	SPR	Expanded in 2023-25	8/6/2021	Established in SB 5506 (2023)	FPP (Family Preservation Project) - Grant Program designed to strengthen family times by providing services and supports to incarcerated parents and their minor children.	650,000						\$ 650,000			FPP is a fully implemented and operational program.
213	SPR	Expanded in 2025-27	7/17/2025	HB 5005 (2025)	FPP (Family Preservation Project) - Grant Program designed to strengthen family times by providing services and supports to incarcerated parents and their minor children.	850,000						\$ 850,000			As of October 2025, CJC has executed an agreement and finalized plans to distribute funds to FPP. No additional funds will be requested for this program as it is already a part of CJC's base budget.
213	SPR	Established 2023-25	4/1/2024	HB 5204 (2024)	OSSA - Jail Re-Entry Pilot Program - Project to connect the work of county jails and parole officers to a system with specified closed loop referral capabilities and an existing network of social service providers who serve the social care needs of justice-involved individuals.	500,000						\$ 500,000			This project was fully implemented and completed in 2025.
213	SPR	Established in 2021-23	7/1/2021	Established in HB 2049 (2021)	Innovative Grant - Funding outlined by the Legislature for emerging statewide programs that CJC identifies as demonstrating the potential to have positive impacts on public safety, produce measurable outcomes, benefit the entire state (either through immediate impact or through potential reproducibility after an initial pilot period), and/or demonstrate coordination with local public safety coordinating councils.	1,000,000		1,000,000				\$ 2,000,000			Under the cost-saving measures outlined by the Governor in September, CJC slowed work on the Innovative Grant, a new program which remains unimplemented going into the AY27 grant cycle. This allows CJC to prioritize implemented and operational programs.
213	SPR	Established 2019-2021; Expanded 2021-2023	7/1/2021	Established in SB 973 (2019); Expanded in HB 5006 (2021)	IMPACTS (Improving People's Access to Community-based Treatment) - Grant Program to support counties and tribal governments in developing stronger community-based supports and services available to specific groups of individuals (referred to as a "target population") identified as high utilizers of the criminal justice system, emergency services, and/or institutional placements.	10,000,000		10,000,000				\$ 20,000,000			IMPACTS is a fully implemented and operational program. Funds were first awarded to grantees in the 2019-21 biennium.
213	SPR	Expanded 2023-2025	8/4/2025	Expanded in SB 5506 (2023)	IMPACTS (Improving People's Access to Community-based Treatment) - Grant Program to support counties and tribal governments in developing stronger community-based supports and services available to specific groups of individuals (referred to as a "target population") identified as high utilizers of the criminal justice system, emergency services, and/or institutional placements.	10,000,000		10,000,000				\$ 20,000,000			IMPACTS is a fully implemented and operational program.
213	SPR	Expanded 2025-2027	7/17/2025	HB 5005 (2025) - Pkg 552	IMPACTS (Improving People's Access to Community-based Treatment) - Grant Program to support counties and tribal governments in developing stronger community-based supports and services available to specific groups of individuals (referred to as a "target population") identified as high utilizers of the criminal justice system, emergency services, and/or institutional placements.	10,000,000		10,000,000				\$ 20,000,000			IMPACTS is a fully implemented and operational program. No additional funds are anticipated to be requested for this program as it is now a part of CJC's base budget in AY27
213	SPR	Established 2021-2023	7/1/2021	Established in HB 2932 (2021)	Use-of-Force Data - Directs all law enforcement units across the state to participate in the National Use-of-Force Data Collection operated by the Federal Bureau of Investigation (FBI). Section 2 of HB 2932 requires the Oregon Criminal Justice Commission (CJC) to analyze this data and provide annual reports to the legislature.	198,996						\$ 198,996	1	1.00	Directs all law enforcement units to participate in the National Use-of Force Data Collection operated by the Federal Bureau of Investigation (FBI). Establishment of one permanent full-time Research Analyst 3 (1.00 FTE) to monitor, gather, and analyze FBI data, as well as prepare legislative reporting for CJC. Program has been implemented and is operational.
213	SPR	Expanded 2021-23	7/1/2021	HB 3000 (2021)	IMMEGP (Illegal Marijuana Market Enforcement Grant Program) - Grant Program is to help local communities address the harmful impacts of large-scale illegal marijuana operations in Oregon, such as violent crime, labor trafficking, and environmental degradation.			3,000,000				\$ 3,000,000			IMMEGP is a fully implemented and operational program. Funds were first awarded in the 2017-19 biennium.
213	SPR	Expanded 2021-23	12/14/2021	HB 5561 (2021)	IMMEGP (Illegal Marijuana Market Enforcement Grant Program) - Grant Program is to help local communities address the harmful impacts of large-scale illegal marijuana operations in Oregon, such as violent crime, labor trafficking, and environmental degradation.	20,000,000		20,000,000				\$ 40,000,000			IMMEGP is a fully implemented and operational program.

OR CJC															
2025-27 Biennium															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
213	SPR	Expanded 2021-23	4/15/2022	HB 4074 (2022)	IMMEGP (Illegal Marijuana Market Enforcement Grant Program) - Grant Program is to help local communities address the harmful impacts of large-scale illegal marijuana operations in Oregon, such as violent crime, labor trafficking, and environmental degradation.	6,000,000		6,130,978				\$ 12,130,978	1	0.63	IMMEGP is a fully implemented and operational program.
213	SPR	Expanded 2023-25	8/4/2023	SB 5506 (2023)	IMMEGP (Illegal Marijuana Market Enforcement Grant Program) - Grant Program is to help local communities address the harmful impacts of large-scale illegal marijuana operations in Oregon, such as violent crime, labor trafficking, and environmental degradation.	5,000,000		5,000,000				\$ 10,000,000			IMMEGP is a fully implemented and operational program.
213	SPR	Expanded 2025-27	8/7/2025	Expanded in HB 5006 (2025)	IMMEGP (Illegal Marijuana Market Enforcement Grant Program) - Grant Program is to help local communities address the harmful impacts of large-scale illegal marijuana operations in Oregon, such as violent crime, labor trafficking, and environmental degradation.	5,000,000		5,000,000				\$ 10,000,000			IMMEGP is a fully implemented and operational program. Grant funded on Marijuana revenue tax, will need additional POP request of \$5M in AY29 to keep program at current service level.
213	SPR	Expanded 2021-23	7/1/2021	HB 5005 (2021) - Pkg 102	STOP (Statistical Transparency of Policing) - Program designed to study the extent to which racial disparity exists within law enforcement statewide	189,083						\$ 189,083	1	1.00	STOP is a fully implemented and operational program.
213	SPR	Established 2023-25	1/1/2024	HB 2320 (2023)	JJPC (Juvenile Justice Policy Commission) - The commission shall analyze the juvenile justice system at the state and local levels across branches of government to provide recommendations for improvements in law, policy, practice, and appropriation to improve public safety, youth outcomes, and system disparities.	397,532						\$ 397,532	2	1.50	JJPC is a fully implemented and operational program.
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 100	JJPC (Juvenile Justice Policy Commission) - The commission shall analyze the juvenile justice system at the state and local levels across branches of government to provide recommendations for improvements in law, policy, practice, and appropriation to improve public safety, youth outcomes, and system disparities.	604,562						\$ 604,562	2	2.00	JJPC is a fully implemented and operational program. No additional requests for funds are anticipated at this time.
213	SPR	Established 2023-25	7/18/2023	HB 5505 (2023) - Pkg 83 December 2022 E-Board	Justice Counts - Project to aid in providing policymakers and public safety system practitioners with consistent, reliable access to simple, feasible, and effective criminal justice metrics to allow for policy and budget discussions and decisions.					312,754		\$ 312,754	1	1.00	This is a fully implemented and operational program. No additional requests for funds are anticipated at this time.
213	SPR	Expanded 2023-25	7/18/2023	HB 5505 (2023) - Pkg 103	JRI (Justice Reinvestment Initiative) - Grant Program to provide funding for counties to plan, implement, and expand initiatives that establish a process to assess individuals charged with crimes and provide a continuum of community-based sanctions, services, and programs.	26,962,315						\$ 26,962,315	0	0.50	JRI is a fully implemented and operational program.
213	SPR	Expanded 2025-27	1/17/2025	HB 5005 (2025) - Pkg 801; HB 3069 (2025)	JRI (Justice Reinvestment Initiative) - Grant Program to provide funding for counties to plan, implement, and expand initiatives that establish a process to assess individuals charged with crimes and provide a continuum of community-based sanctions, services, and programs.			54,861,333				\$ 54,861,333			JRI is a fully implemented and operational program. Additional funds could be requested at above standard inflation rate to meet current service level of work implemented by grant recipients in AY29.
213	SPR	Established 2021-23	3/23/2022	SB 1510 (2022)	JREP (Justice Reinvestment Equity Program) - Program to support subgrants and technical assistance to culturally specific organizations and culturally responsive service providers administered by the Northwest Health Foundation Fund (NWHF).	10,621,857						\$ 10,621,857	3	1.89	JREP is a fully implemented and operational program.
213	SPR	Expanded 2023-25	7/18/2023	HB 5505 (2023) - Pkg 801	SCIP (State Crisis Intervention Program) - to implement state crisis intervention court proceedings and related programs, including extreme risk protection order programs, and other such intervention efforts to address gun violence.					3,127,544		\$ 3,127,544	1	1.00	Federal grant program has been implemented. Operation of grant is still in progress as CJC works through developing the solicitation, identifying recipients, and making award decisions. Due to the shutdown of the federal government, progress toward becoming operational has been delayed.
213	SPR	Expanded 2025-27	7/17/2025	HB 5005 (2025) - Pkg 102	SCIP (State Crisis Intervention Program); Byrne JAG					639,928		\$ 639,928	2	2.00	Federal grant program has been implemented. Operation of grant is still in progress as CJC works through developing the solicitation, identifying recipients, and making award decisions. Due to the shutdown of the federal government, progress toward becoming operational has been delayed.
213	SPR	Established 2021-23	7/19/2021	HB 3265 (2021)	Sanctuary Promise Reporting - Strengthens Oregon’s existing sanctuary laws, mandating that public bodies decline any request or communication from a federal agency that relates to immigration enforcement (other than a qualifying judicial subpoena) and to report such requests or communications to CJC. It also established a telephone hotline – operated by the Oregon Department of Justice – dedicated to assisting victims, witnesses, and other reporters of Sanctuary Promise violations. The CJC maintains a data dashboard of all reported violations and publishes a summary report for the Legislature annually.	0						\$ -			This is a fully implemented and operational program. No additional funding requests anticipated.

<div>OR CJC</div> <div>2025-27 Biennium</div> <div></div>															
Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23															
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Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
213	SPR	Established 2023-25	9/24/2023	SB 597 (2023)	U Visa Reporting - The U Visa is a nonimmigrant status for victims of qualifying crimes who are helpful to law enforcement or government officials in the investigation or prosecution of criminal activity requires law enforcement agencies to submit data to the Oregon Criminal Justice Commission (CJC) on U Visa certification requests no later than June 1 of each year.	0						\$ -			This is a fully implemented and operational program. No additional funding requests anticipated.
213	SPR	Established 2025-27	1/1/2026	HB 2935 (2025)	CJC study of pretrial release.	0						\$ -			Program has not been implemented and is not operational as the effective date is 1/1/2026.
				TOTAL		214,806,018	-	227,261,361	-	4,080,226	-	\$ 446,147,605	22	18.02	

Instructions

Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.

Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.

Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.