



# Oregon

Tina Kotek, Governor

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## MEMORANDUM

**TO:** The Honorable Senator Kate Lieber, Co-Chair  
The Honorable Representative Tawna Sanchez, Co-Chair  
Interim Joint Committee on Ways and Means

**FROM:** Casey Coddling, Superintendent

**DATE:** November 3, 2025

**SUBJECT:** 2025-27 Agency Reduction Options Response: The Department of State Police

The Department of State Police (OSP) recognizes the economic and financial challenges facing Oregon during the current 2025–2027 biennium and the need for adjustments across state government. Despite these constraints, we remain committed to delivering the critical public safety services that Oregonians expect and deserve. The mission of OSP is to serve all people, with a priority on safeguarding life, property, and natural resources by building upon a diverse, professional, and trustworthy workforce.

Oregonians demand a high level of professionalism and accountability from their public safety personnel. The request for budget reduction options comes amid unprecedented challenges and demands on public safety and law enforcement statewide. Oregon's public safety resources are comparatively thin; any reduction to these limited resources is likely to diminish the overall safety and livability of the state. Reductions to OSP programs may increase backlogs, decrease service levels, and weaken Oregon's public safety infrastructure.

To meet statutory obligations and maintain essential public safety services, OSP requires adequate funding for training, equipment, and supervision. Our approach to budget reductions prioritizes core mission functions while identifying operational efficiencies. In August, leadership implemented cost-saving measures, including restrictions on training, travel, equipment purchases, vehicle acquisitions, and overtime.

Included in the first 2.5% reduction options are one-time General Fund monies received for two new programs directed by legislation, reductions to the travel and training budget, further cuts to vacant positions across the agency, and XI-Q bond authorization with associated General Fund debt service. The overall goal of these reductions is to preserve jobs—particularly those critical to fulfilling our core mission.

The second 2.5% reduction options include additional cuts to the operational budget, closure of two forensic labs across the state, and reductions to both vacant and filled positions within the Medical Examiner's Office, Drug Enforcement Section, Evidence Section, and auto technicians. It also includes a reduction to the Criminal Justice Information System (CJIS) operational budget, which is supported by fingerprinting fee revenue.

Although it is with great reluctance that we propose the reductions provided as they impact the safety of Oregon's residents and our agency members, we appreciate the opportunity to work collaboratively to ensure professionalism and accountability for all Oregonians.

Sincerely,

A handwritten signature in black ink, appearing to read 'Casey Coddington', with a stylized, flowing script.

Casey Coddington  
Superintendent  
Oregon State Police

cc:

Valaria Colas, Public Safety Advisor, Governor's Office  
Josh Brooks, OSP Deputy Superintendent  
Jenny Cribbs, OSP Financial & Business Services Administrator  
Kristin Swartz, OSP Chief Financial Officer

Oregon State Police (OSP)																
2025-27 Biennium																
		2025-27 LAB	522,313,314	11,883,330	135,441,977	-	16,643,621	-	686,282,242							
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
CJIS	ABIS/CCH	257	020 - CJIS	Rap Back Program Funding	1,682,442						\$ 1,682,442	8	8.00	Yes	No	Record of Arrest and Prosecution Back program for Regulatory agencies. Currently no agency has asked to be part of this program.
CJIS	ABIS/CCH	257	020 - CJIS	BM114/SB243 Funding	1,741,434						\$ 1,741,434	7	0.91	Yes	no	Bridge funding for BM114/SB243 that is effective March 15, 2026 dependent on the Supreme Court. Have SPA for \$12.2 million.
Debt Service		257	Debt Service GF	Reduce GF Debt Service for New Bonds	458,407						\$ 458,407			no	no	Reduce General Fund debt service for current bonding - Statutory Changes are needed.
Cap Construction		257	089 - Cap Construction	Bonding Land Acquisitions			3,500,000				\$ 3,500,000			no	no	Reduce current bonding for Land Acquisition - Statutory Changes are needed
Patrol	Dispatch	257	025-04 Dispatch	Reduce Vacant Positions in Dispatch	1,762,950						\$ 1,762,950	6	6.00	no	no	Reduce vacant Telecommunicator 2 positions within both Northern and Southern Command Centers.
Patrol	HWR	257	025 - Patrol	Reduce Health Wellness and Resiliency Vacant Position	269,124						\$ 269,124	1	1.00	no	no	Reduce a vacant Operations and Policy Analyst 1 in the Health Wellness and Resiliency Unit
Forensics		257	045 - Forensics	GF Backfill Criminal Fines Account	351,572						\$ 351,572			no	no	Reduce the General Fund backfill of Criminal Fines Account, pays for a portion of Implied Consent Breath Test Program. May affect ability to fill Forensic positions.
Patrol		257	025 - Patrol	Reduce Services and Supplies	3,707,250						\$ 3,707,250			no	no	Overall reduction of police and forensic service non mandatory training and required travel
Criminal		257	035 - Criminal	Reduce Services and Supplies	163,647						\$ 163,647			no	no	Overall reduction of police and forensic service non mandatory training and required travel
Fish & Wildlife		257	030 - F&W	Reduce Services and Supplies	419,410						\$ 419,410			no	no	Overall reduction of police and forensic service non mandatory training and required travel
Forensics		257	045 - Forensic	Reduce Services and Supplies	839,478						\$ 839,478			no	no	Overall reduction of police and forensic service non mandatory training and required travel
Support Services		257	015 - Support	Reduce Vacant Positions in Support Service	1,662,119						\$ 1,662,119	7	7.00	no	no	Reduce vacant positions in Financial Services, Information Technology, and Procurement resulting in delayed services across the agency.
Fish & Wildlife		257	030- F&W	Reduce F&W Service and Supplies		297,083					\$ 297,083			no	no	Reduce Lottery Funds Service and Supplies F&W resulting in reduction of services available.
				Total 2.5%	13,057,833	297,083	3,500,000	0	0	0	\$ 16,854,916	29	22.91			
Patrol	Fleet	257	025 - Patrol	Reduce Automobile Technician Positions	1,017,795						\$ 1,017,795	6	6.00	no	no	Reduction of Automobile Technicians across the state in field offices.
Patrol		257	025 - Patrol	Reduce Services and Supplies	1,946,802						\$ 1,946,802			no	no	Reduce overall Service and Supplies across the agency resulting in a reduction of services available.
Criminal		257	035 - Criminal	Reduce Services and Supplies	85,937						\$ 85,937			no	no	Reduce overall Service and Supplies across the agency resulting in a reduction of services available.
Fish & Wildlife		257	030 - F&W	Reduce Services and Supplies	220,246						\$ 220,246			no	no	Reduce overall Service and Supplies across the agency resulting in a reduction of services available.
Forensics		257	045 - Forensic	Reduce Services and Supplies	440,838						\$ 440,838			no	no	Reduce overall Service and Supplies across the agency resulting in a reduction of services available.

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2025-27 Biennium																
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Dept	Prgm/ Div															
Forensics		257	045 - Forensic	Closure of Bend Forensics Lab	2,229,238						\$ 2,229,238	10	10.00	no	no	Closure of the Bend Forensic Lab resulting in delayed forensic work. By eliminating Forensic Scientists the capacity for analytical work would be significantly reduced and the criminal justice system in Oregon would be negatively impacted.
Medical Examiner		257	050 - ME	Reduce Medical Examiner Positions	1,566,074						\$ 1,566,074	6	6.00	no	no	Reduce Medical Examiner positions significantly reducing or delaying work performed. This would result in a reduction of autopsies performed statewide and negatively impact public health.
Forensics		257	045 - Forensic	Closure of Pendleton Forensic Lab	1,186,476						\$ 1,186,476	5	5.00	no	no	Closure of the Pendleton Forensic Lab resulting in delayed forensic work. By eliminating Forensic Scientists the capacity for analytical work would be significantly reduced and the criminal justice system in Oregon would be negatively impacted.
Criminal	Evidence	257	035 - Criminal	Reduce Evidence Program	2,598,180						\$ 2,598,180	15	15.00	no	no	Reduction of the Evidence Section within OSP. OSP troopers would be responsible for managing evidence and secure storage reducing service at all areas.
Criminal	DES	257	35-04 DES	Reduce Drug Enforcement Services Positions	1,766,248		319,064				\$ 2,085,312	9	9.00	no	no	Reduce the Drug Enforcement Section of Criminal. Funded with GF and Marijuana funds. This reduction includes eight OSP Troopers and one OSP Lieutenant
Support Services		257	015 - Support	Reduce Positions in Support Services			458,848				\$ 458,848	2	2.00	no	no	Reduce Administration positions in the agency OF is internal cost allocation.
CJIS		257	020 - CJIS	Reduce Vacant Positions (OS2)			897,566				\$ 897,566	5	5.00	no	no	Reduce CJIS ABIS/CCH - Fingerprinting Fee Revenue. These positions are reducing CJIS current backlog within the program. The reduction would not create new backlog.
CJIS		257	020 - CJIS	Service and Supplies			1,596,620				\$ 1,596,620			no	no	Reduce CJIS ABIS/CCH - Fingerprinting Fee Revenue is the source of the Other Fund reduction
F&W		257	030 - F&W	Reduce F&W Position		297,083					\$ 297,083	1	1.00	no	no	Reduce one F&W Trooper Position resulting in reduce presence of F&W troopers.
				TOTAL 5%	26,115,665	594,166	6,772,099	-	-	-	\$ 33,481,930	88	81.91			
Target (5%) Difference					26,115,666 (0)	594,167 (1)	6,772,099 (0)				\$ 33,481,931					

<b>Oregon State Police (OSP)</b> <b>2025-27 Biennium</b>															
<b>Detail of Programs in the 2025-27 Legislatively Approved Budget that have been established or expanded since 2021-23</b>															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agency	SCR	Program Establishment / Expansion			Program Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Implementation Status
		Biennium	Effective Date	Authorization											
257	020-00	2023-25	Jan-25	HB 4122 (2024)	Record of Arrest and Prosecution Program (Rap Back) is a fingerprint retention program for authorized governmental agencies.	1,682,442						\$ 1,682,442	8	8.00	State Police is currently waiting for authorized agencies to participate. A fee for the Rap Back program still needs to be determined as the funding changes from GF to OF starting in 2027-29 biennium.
257	020-00	2025-25	Mar-26	BM114/SB243 (2025)	Permit to Purchase Program (PTP). Mandates that individuals obtain a permit to purchase a firearm.	1,841,434						\$ 1,841,434	7	0.91	OSP is waiting for the Supreme Court to decide if the Permit to Purchase program is constitutional. OSP received bridge funding of \$1.8 million in the 2025 session and also a SPA for \$12.2 million. The effective date was also changed to March 15, 2026 in SB 243(2025).
												\$ -			
				TOTAL		3,523,876	-	-	-	-	-	\$ 3,523,876	15	8.91	

Instructions

- Column (5) - Authorization should identify the source of the new program or program expansion, which could include enabling legislation, approved policy option package, or administrative establishment.
- Column (6) - Program description should include a summary of the program and the expansion (if applicable), including any partner state agencies.
- Column (16) - Current status of program implementation should be summarized, including any future budget requests anticipated upon full program implementation.