



TINA KOTEK
GOVERNOR

November 3, 2025

The Honorable Kate Lieber, Oregon State Senator
The Honorable Tawna Sanchez, Oregon State Representative
Joint Interim Committee on Ways and Means
900 Court Street NE, Room H-178
Salem, Oregon 97301

Dear Co-Chairs:

Under Governor Tina Kotek's leadership the Governor's Office is focused on making everyday lives of Oregonians better by confronting the state's biggest challenges with urgency and delivering results people can see. This mission statement informs her top priorities to reflect the needs of Oregonians: build more housing, reduce homelessness, increase access to mental health and addiction services that people can afford, and improve early literacy and K-12 outcomes. In alignment with the Legislative Fiscal Office's request for a five-percent reduction list, the Governor's Office has conducted a thorough review of its 2025–27 Legislatively Adopted Budget. Our approach prioritized minimizing impacts to core executive functions, public engagement, and intergovernmental coordination.

The attached Excel file includes our prioritized list of reductions, totaling five percent of the 2025–27 Legislatively Adopted Budget, broken out by fund type and presented in 2.5% increments as requested.

We remain committed to transparency and collaboration throughout this process. Please let us know if you would like to discuss any of the proposed reductions or the rationale behind our prioritization.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Warner".

Chris Warner
Chief of Staff

OFFICE OF THE GOVERNOR (A121)																	
2025-27 Biennium																	
					2025-27 LAB	32,101,138	5,213,172	5,300,619	42,614,929								
Detail of Reductions to 2025-27 Legislatively Adopted Budget																	
1		2	3	4	5		6	7	8	12		13	14	15	16	17	
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.				
Dept																	Prgm/ Div
General Fund									\$ -								
			121	12100-001-01	Administration	(115,000)			\$ (115,000)						Yes	Dues and Subscriptions	
Administration			121	12100-001-01	Administration	(100,000)			\$ (100,000)						Yes	Tribal Consultant Taskforce	
Administration			121	12100-001-01	Administration - Deputy Leg Coordinator	(164,500)	-	-	\$ (164,500)	-	-	Yes	Yes	Administration - Deputy Leg Coordinator - Hold vacant 6 months - vacancy savings			
Administration			121	12100-001-01	Administration	(10,000)			\$ (10,000)			Yes	Yes	Reduce Office Expenditures			
Administration			121	12100-001-01	Administration	(100,723)			\$ (100,723)		(0.25)		Yes	Reduce position for 6 months			
Administration			121	12100-001-01	Administration	(50,159)			\$ (50,159)		(0.25)		Yes	Reduce position for 6 months			
Arrest & Return			121	12100-001-01	Arrest & Return - Deputy	(102,500)	-	-	\$ (102,500)	-	-		Yes	Arrest & Return - Deputy hold vacant 6 months - vacancy savings			
Administration			121	12100-001-01	Agency Wide	(139,565)	-	-	\$ (139,565)	-	-	Yes	Yes	Board Stipends			
Administration			121	12100-001-01	Agency Wide	(20,082)	-	-	\$ (20,082)			Yes	Yes	Reduce Employee Training			
1st 2.5 Percent GF					Sub-Total GF	(802,529)			\$ (802,529)	\$ -	(0.50)						
General Fund					Target 2.5 Percent GF		802,528			\$ -							
			121	12100-001-01	NGA	(115,000)			\$ (115,000)							Dues and Subscriptions	
Administration			121	12100-001-01	Administration	(40,000)			\$ (40,000)			Yes	Yes	Reduce Professional Services - Ombudsman Program			
Administration			121	12100-001-01	Administration	(142,293)			\$ (142,293)		(0.25)		Yes	Reduce position for 6 months			
Administration			121	12100-001-01	Administration	(130,905)			\$ (130,905)		(0.25)		Yes	Reduce position for 6 months			
Administration			121	12100-001-01	Administration	(100,908)			\$ (100,723)		(0.25)		Yes	Reduce position for 6 months			
Administration			121	12100-001-01	Administration	(180,422)			\$ (180,422)		(0.38)		Yes	Reduce position for 9 months			
Administration			121	12100-001-01	Administration	(62,575)			\$ (62,575)		(0.13)		Yes	Reduce position for 3 months			
Administration			121	12100-001-01	Administration	(23,000)			\$ (23,000)				Yes	Reduce instate travel			
Administration			121	12100-001-01	Administration	(7,425)							Yes	Reduce out of state travel			
2nd 2.5 Percent GF					Sub-Total GF	(802,528)			\$ (802,528)		(1.25)						
					Target 2.5 Percent GF		802,528										
Lottery Funds																	
Administration			121	12100-001-01	Regional Solutions		(7,500)		\$ (7,500)	-	-	Yes	Yes	Board Stipends			
Administration			121	12100-001-01	Regional Solutions		(6,385)		\$ (6,385)			Yes	Yes	Reduce Employee Training			
Administration			121	12100-001-01	Regional Solutions		(20,000)		\$ (20,000)			Yes	Yes	Reduce Telecomm			
Administration			121	12100-001-01	Regional Solutions				\$ -				Yes	Reduce other S&S			
Administration			121	12100-001-01	Regional Solutions		(96,444)		\$ (96,444)		(0.25)		Yes	Reduce position for 6 months			
1st 2.5 Percent LF					Sub-Total - LF		(130,329)		\$ (130,329)								
					Target 2.5 Percent LF		130,329										
Administration				12100-001-01	Regional Solutions		(96,445)		\$ (96,445)	(1)	(0.25)		Yes	Reduce position for 6 months			
Administration			121	12100-001-01	Regional Solutions		(7,000)		\$ (7,000)			Yes	Yes	Reduce out of state travel			
Administration			121	12100-001-01	Regional Solutions		(5,000)		\$ (5,000)			Yes	Yes	Reduce IT Expendable Property			
Administration			121	12100-001-01	Regional Solutions		(4,500)		\$ (4,500)	-	-	Yes	Yes	Board Stipends			

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Dept	Prgm/ Div													
Administration			121	12100-001-01	Regional Solutions		(2,500)		\$ (2,500)			Yes	Yes	Reduce Employee Training
Administration			121	12100-001-01	Regional Solutions		(14,885)		\$ (14,885)				Yes	Reduce instate travel
2nd 2.5 Percent LF					Sub-Total - LF		(130,330)		\$ (130,330)	(1)	(0.25)			
					Target 2.5 Percent LF		130,329		\$ 130,329					
Other Funds														
Administration			121	12100-001-01	Administration		(100,000)		\$ (100,000)	-			Yes	Reduce Marketplace Business Conferences
Administration			121	12100-001-01	Administration		(12,227)		\$ (12,227)	-	-		Yes	ESS 2 Vacancy Savings
Administration			121	12100-001-01	Administration		(5,000)		\$ (5,000)	-			Yes	Reduce Employee Training
Administration			121	12100-001-01	12100-001-01		(2,515)		\$ (2,515)				Yes	Reduce Office Expenditures
2.5 Percent OF					Sub-Total - OF		(119,742)		\$ (119,742)	0	0.00			
					Target 2.5 Percent		132,515							
Administration			121	12100-001-01	Administration		(35,981)		\$ (35,981)	-	(0.25)		Yes	Reduce position for 6 months
Administration			121	12100-001-01	Administration		(35,981)		\$ (35,981)	-	(0.25)		Yes	Reduce position for 6 months
Administration			121	12100-001-01	Administration		(73,327)		\$ (73,327)	-	(0.25)		Yes	Reduce position for 6 months
2.5 Percent OF					Sub-Total - OF		(145,289)		\$ (145,289)	0	(0.75)			
					Target 2.5 Percent		132,515							
					TOTAL	(1,605,057)	(260,659)	(265,031)	\$ (2,130,747)	\$ (1)	(2.75)			

Office For Business Inclusion and Diversity (COBID)

	GF	LF	OF	Total	
Target (5%)	(1,605,057)	(260,659)	(265,031)	\$ (2,130,746)	
Difference	(0)	(0)	(0)	\$ (1)	
2.5 percent increments	(802,528)	(130,329)	(132,515)	(1,065,373)	
2.5 percent increments	(802,528)	(130,329)	(132,515)	(1,065,372)	
Total 5 percent reduction	(1,605,056)	(260,658)	(265,030)	(2,130,746)	