

# Veterans Behavioral Health Funding & Oversight

#### Presented to:

House Interim Committee on Emergency Management, General Government, and Veterans

#### Presented by:

Christa Jones, Psy.D., Behavioral Health Deputy Director, Service Delivery Susan Davis, Veteran and Military Behavioral Health Liaison

### **Overview**

- Lottery funding allocations since Measure 96
- Administrative vs. direct service spending
- Funding decisions & accountability mechanisms
- Equity in access across rural, urban, and frontier communities
- Service outcomes & data reporting
- Coordination with ODVA & VA
- Oversight and audits
- Future planning: Veterans Mental Health Plan

## **Measure 96 Lottery Allocations**

	2019-21	2021-23	2023-25	2025-27
Veterans Behavioral Health	\$2,500,000	\$2,127,476	\$2,233,850	\$2,879,455
Veterans Dental Program		\$1,000,000	\$2,730,796	\$3,519,334

## **Measure 96 Funding (2019–21)**

- Veterans Behavioral Health Peer Support Specialist Pilot Program
- Veterans Behavioral Health Improvement Study Community Forums
- Veteran Behavioral Health Small Grant Awards/Community Based Organization Awards
- Veteran and Military Cultural Awareness and Suicide Prevention Trainings
- Peerpocalypse Sponsorships
- Tribal Behavioral Health Grants
- Veteran and Military Connected Mental Health First Aid trainings
- Veteran Brain Injury Advocate
- ODVA Veteran Service Grants funds
- Increasing access to Veteran Peer Services
- Veteran provider workforce development

## **Measure 96 Funding (2021-23)**

- Veterans Behavioral Health Peer Support Specialist Program
- Veteran Behavioral Health Small Grant Awards/Community Based Organization Awards
- Veteran and Military Cultural Awareness and Suicide Prevention Trainings
- Peerpocalypse Sponsorships
- Tribal Behavioral Health Grants
- Veteran and Military Connected Mental Health First Aid trainings
- Increasing access to Veteran Peer Services
- Rural and remote focused Peer Services and Suicide Prevention trainings
- DUII screenings for veterans
- Firearms Safety/Suicide Prevention Poster Campaign

## **Measure 96 Funding (2023–25)**

- Veteran Peer Support grants \$582,885
- Tribal Veteran Behavioral Health grants \$446,770
- Community-Based Organization grants \$543,699
- Parenting Program contract \$65,000
- MHFA & ASIST training grant \$196,868
- Peerpocalypse sponsorships grant— \$85,000
- DUII screenings & education contracts—\$55,400
- Suicide prevention trainings/lethal means education grants— \$148,786
- Brain injury screening grant \$1,818
- Justice-involved veteran services grants \$26,500
- Suicide Postvention training contract \$38,647
- Veterans Village Pride outreach \$16,808

#### Administrative vs. Direct Services

- 100% of VSF dollars → Grants & contracts for veteran-serving orgs
- OHA staffing (1.5 FTE) funded by other state resources
- Grantee admin costs capped at ≤10% (Tribes use federal indirect rates)
- OHA does not yet collect detailed admin vs. direct service expenditure data
- 0.5 FTE currently vacant in VMBH program

## **Funding Allocation & Accountability**

#### How funding decisions are made:

- Competitive grants reviewed by subject matter experts
- Direct awards for rural/frontier areas or culturally specific services

#### **Accountability mechanisms:**

- Progress reports on deliverables & goals
- Data collection: # served, service status, SDOH screenings
- Regular monitoring & technical assistance
- Contracts require evidence-based practices

## **Equity & Access Strategies**

- Prioritize rural & frontier direct awards where few providers exist
- Require/encourage virtual services for remote veterans
- Target outreach to underserved veterans (rural, women, LGBTQIA+, BIPOC)
- Leverage Peer Support Specialists with lived experience
- Address Social Determinants of Health (housing, transportation, digital access)
- Enhance cross-program coordination to reduce fragmentation

## Number of SMVF Served (2023–2025)

#### Partial data (coordinated agency numbers pending):

- Trainings & direct services: 1,922
- Community trainings: 582
- Direct services: 1,952 (major categories)
- Other smaller programs: 25–58 participants each
- Outcome data (clinical/social-emotional) not currently required

### **Coordination with ODVA & VA**

- Regular interagency meetings & joint planning
- Participation in Governor's Challenge to Prevent Suicide
- Coordination on grants, training, outreach
- Align funding to fill gaps—not duplicate VA services
- Ongoing work to strengthen data sharing & outcome tracking

## **Oversight & Monitoring**

- Contracts distinguish clinical vs. non-clinical services
- Required reports: service descriptions, # served, categories, feedback
- Site visits & outreach event monitoring
- Complaints investigated by OHA staff
- Staffing constraints (1.5 FTE, vacancy since March 2024) limit oversight capacity

## **Audits & Evaluations Since 2019**

- No formal internal audits or third-party evaluations
- Ongoing monitoring & technical assistance in place
- Corrective actions: clarifying expectations, revising deliverables, funding adjustments if needed
- Exploring:
  - Standardized performance metrics
  - More site reviews/fidelity assessments
  - Independent evaluation options

#### **Veterans Mental Health Plan Discussion**

- No current Per-Member Per-Month estimate → requires actuarial analysis
- Would need to assess:
  - Eligible population size & demographics
  - Utilization rates
  - Covered services & provider reimbursement rates
  - Alignment with VA/community systems

#### **Lessons from Veterans Dental Health Plan**

- Defined benefit structure → strong accountability & ROI tracking
- VMBH grant model → flexible but decentralized, limited standardization
- Staffing constraints limited infrastructure development
- OHA open to exploring more structured models informed by Dental Plan success

## **Consolidated Veterans Mental & Dental Health Plan**

- Open to exploring feasibility & design with Legislature, ODVA, and community partners
- Transition would require:
  - Systems redesign of funding & administration
  - Provider capacity review
  - Alignment with population needs
- OHA committed to centering veterans' voices in planning

## Closing

- OHA is committed to:
  - Ensuring VSF dollars are spent effectively
  - Improving data tracking & accountability
  - Strengthening partnerships with ODVA & VA
  - Advancing equity & access for all veterans
- Open to legislative direction on next steps

## Thank you

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#### Contact:

Robert Lee

**Senior Policy Advisor** 

Robert.Lee@oha.oregon.gov

