



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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 Reviewed by: Kim To
 Date: February 12, 2024

Bill Title: Relating to sports; declaring an emergency.

Government Unit(s) Affected: Department of Administrative Services

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	-	-
Total Fiscal Impact	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure appropriates \$1.5 million General Fund to the Department of Administrative Services (DAS) to distribute to the Sport Oregon Foundation. The Foundation is directed to develop and administer a program to award grants to local governments and nonprofits to fund youth sporting events if they meet certain criteria. For administration of the program, the Foundation can withhold an initial fee of up to \$50,000, and \$50,000 for each calendar quarter for the duration of the grant program. The Foundation is to submit status updates to an interim subcommittee of the interim Joint Committee on Ways and Means related to economic development, though there are no requirements for the form or timing of these updates.

Fiscal Analysis

The fiscal impact of this measure is \$1.5 million General Fund in the 2023-25 biennium. There are no additional administrative costs for DAS to transfer these funds to the Sport Oregon Foundation. This fiscal impact statement does not assume that the same level of funding will be distributed to the Foundation in subsequent biennia.

Sport Oregon Foundation is a nonprofit that provides grants and conducts programs to support youth sports activities. This measure authorizes up to \$600,000, or 40%, of the funds appropriated to be used by the Sport Oregon Foundation for grant administration, should the grant program run through the sunset date of January 2, 2027. Actual administrative costs will be based on how long the grant program runs, which in turn would be based on the number and size of the grants made.

Relevant Dates

The measure declares an emergency and takes effect on passage.

Section 2, which outlines the requirements for the grant program, is repealed on January 2, 2027.