

# Three Possible HCAS Rebalance Options

Sent: Friday, November 3, 2023 3:36 PM

To: <[Sen.BrianBoquist@oregonlegislature.gov](mailto:Sen.BrianBoquist@oregonlegislature.gov)>;

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Good afternoon everyone,

The last time we all were together, a specific request came forward regarding the HCAS. Specifically, the request was to provide the impact of 3 options:

- Lower the cost for heavies to be in balance
- Split the difference between heavies & light duty
- Increase the cost for light duty to be in balance

Our finance team pulled together the numbers in the table below:

	Today	Reduce Heavies	Revenue Neutral	Increase Lights
Light Vehicles	\$1,019	\$1,019	\$1,159	\$1,527
Heavy Vehicles	\$580	\$387	\$440	\$580
Heavy Vehicle Reduction	NA	33.3%	24.1%	0.0%
Light Duty Increase	NA	0.0%	13.7%	49.9%
Light Duty Gas Tax Increase	NA	NA	\$ 0.085	\$ 0.308

Keep in mind that these assume what is constructed/spent maintains the balance going forward as well.

Thank you!

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## Senator Notes per Legislative Counsel:

**Reducing Heavies is a 16/31 vote for passage.**

**Revenue Neutral is a tax increase on light vehicles thus a 18/36 vote for passage.**

**Increase Lights is a tax and revenue increase thus a 18/38 vote for passage.**