

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5203**

1 In line 2 of the printed bill, after the semicolon insert “amending sections
2 3, 4, 5, 6, 7, 9, 11, 14, 15, 21, 24, 27 and 28, chapter 598, Oregon Laws 2023;”.

3 Delete lines 4 through 15 and insert:

4 **“SECTION 1.** Section 3, chapter 598, Oregon Laws 2023, is amended to
5 read:

6 **“Sec. 3.** The following amounts are allocated for the biennium beginning
7 July 1, 2023, from the Administrative Services Economic Development Fund,
8 to the Oregon Business Development Department, for the following purposes:

9 (1) *[Operations..... \$ 15,248,370]*

10 **Operations..... \$ 16,970,908**

11 (2) Business, innovation

12 *[and trade..... \$ 75,400,115]*

13 **and trade..... \$ 76,741,709**

14 (3) *[Infrastructure \$ 18,570,779]*

15 **Infrastructure..... \$ 18,828,531**

16 (4) Oregon Film and Video Office..... \$ 1,479,463

17 **“SECTION 2.** Section 4, chapter 598, Oregon Laws 2023, is amended to
18 read:

19 **“Sec. 4.** There is allocated for the biennium beginning July 1, 2023, from
20 the Administrative Services Economic Development Fund, to the Department
21 of Education, for the State School Fund, the amount of *[\$604,125,973]*

1 **\$638,737,863.**

2 **“SECTION 3.** Section 5, chapter 598, Oregon Laws 2023, is amended to
3 read:

4 **“Sec. 5.** There is allocated for the biennium beginning July 1, 2023, from
5 the Administrative Services Economic Development Fund, to the office of the
6 Governor, the amount of [~~\$4,639,197~~] **\$4,923,010** for expenses of the Regional
7 Solutions Program.

8 **“SECTION 4.** Section 6, chapter 598, Oregon Laws 2023, is amended to
9 read:

10 **“Sec. 6.** (1) The Oregon Department of Administrative Services shall es-
11 tablish a process for allocating available moneys in the Administrative Ser-
12 vices Economic Development Fund on a quarterly basis to fulfill the biennial
13 allocations made by sections 1 to 13 [*of this 2023 Act*], **chapter 598, Oregon**
14 **Laws 2023.** The department shall set the quarterly allocations.

15 **“(2)** If, in any quarter, the moneys transferred from the State Lottery
16 Fund to the Administrative Services Economic Development Fund are insuf-
17 ficient to pay for the quarterly allocations made by sections 1 to 13 [*of this*
18 *2023 Act*], **chapter 598, Oregon Laws 2023**, or any other 2023 Act, prior to
19 making any other allocations pursuant to sections 1 to 13 [*of this 2023*
20 *Act*], **chapter 598, Oregon Laws 2023**, the department shall satisfy lottery
21 bond debt service obligations in the amount of [~~\$342,481,317~~] **\$336,702,668** for
22 outstanding lottery bonds.

23 **“(3)** After the lottery bond debt service obligations described in subsection
24 (2) of this section are satisfied, if the remaining moneys transferred from the
25 State Lottery Fund to the Administrative Services Economic Development
26 Fund are insufficient to pay for the quarterly allocations made by sections
27 1 to 13 [*of this 2023 Act*], **chapter 598, Oregon Laws 2023**, the department
28 shall reduce the quarterly allocations not described in subsection (2) of this
29 section proportionately in amounts sufficient to accommodate the revenue
30 shortfall.

1 **SECTION 5.** Section 7, chapter 598, Oregon Laws 2023, is amended to
2 read:

3 **“Sec. 7.** There is allocated for the biennium beginning July 1, 2023, from
4 the Administrative Services Economic Development Fund, to the Oregon
5 Department of Administrative Services, the amount of [~~\$342,481,317~~]
6 **\$336,702,668** for the purpose of paying, when due, the principal, interest and
7 premium, if any, on outstanding lottery bonds, as described in section 6 [*of*
8 *this 2023 Act*], **chapter 598, Oregon Laws 2023.**

9 **SECTION 6.** Section 9, chapter 598, Oregon Laws 2023, is amended to
10 read:

11 **“Sec. 9.** Notwithstanding and in lieu of the requirement in ORS 461.549
12 (2) for a percentage-based transfer of moneys, for the biennium beginning
13 July 1, 2023, the amount allocated from the Administrative Services Eco-
14 nomic Development Fund to the Problem Gambling Treatment Fund is
15 [~~\$18,329,825~~] **\$18,472,837.**

16 **SECTION 7.** Section 11, chapter 598, Oregon Laws 2023, is amended to
17 read:

18 **“Sec. 11.** Notwithstanding and in lieu of the allocation described in sec-
19 tion 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a
20 percentage-based transfer of moneys with an annual cap, for the biennium
21 beginning July 1, 2023, the amount allocated from the Administrative Ser-
22 vices Economic Development Fund to the Outdoor School Education Fund
23 is [~~\$56,406,064~~] **\$36,406,064.**

24 **SECTION 8.** Section 14, chapter 598, Oregon Laws 2023, is amended to
25 read:

26 **“Sec. 14.** There are allocated for the biennium beginning July 1, 2023,
27 from the Veterans’ Services Fund, to the Veterans’ Department of Veterans’
28 Affairs Dedicated Lottery Fund, the following amounts for the following
29 purposes:

30 (1) [*Veterans’ Services Program..... \$ 14,192,356*]

1	Veterans' Services Program.....	\$ 14,672,060
2	(2) County Veterans' Service	
3	Officers	\$ 7,788,605
4	(3) National Service	
5	Organizations	\$ 541,693

6 **“SECTION 9.** Section 15, chapter 598, Oregon Laws 2023, is amended to
7 read:

8 **“Sec. 15.** There is allocated for the biennium beginning July 1, 2023, from
9 the Veterans' Services Fund, to the Bureau of Labor and Industries, the
10 amount of [~~\$297,187~~] **\$316,222** for veterans' employment apprenticeship out-
11 reach and coordination.

12 **“SECTION 10.** Section 21, chapter 598, Oregon Laws 2023, is amended to
13 read:

14 **“Sec. 21.** There are allocated to the Department of Public Safety Stan-
15 dards and Training for the biennium beginning July 1, 2023, from the Crim-
16 inal Fine Account, the following amounts for the following purposes:

17	(1) Criminal justice training	
18	<i>[and standards operations.....</i>	<i>\$ 51,667,438]</i>
19	and standards operations.....	\$ 55,016,548
20	(2) Public Safety Memorial Fund	\$ 279,677

21 **“SECTION 11.** Section 24, chapter 598, Oregon Laws 2023, is amended to
22 read:

23 **“Sec. 24.** There are allocated to the State Court Facilities and Security
24 Account established under ORS 1.178, for the biennium beginning July 1,
25 2023, from the Criminal Fine Account, the following amounts for the fol-
26 lowing purposes:

27	(1) State court security	
28	<i>[and emergency preparedness.....</i>	<i>\$ 4,493,981]</i>
29	and emergency preparedness....	\$ 4,614,833
30	(2) Distributions to county court	

1 facilities security accounts..... \$ 3,326,651

2 **“SECTION 12.** Section 27, chapter 598, Oregon Laws 2023, is amended to
3 read:

4 **“Sec. 27.** (1) There is allocated to the State School Fund established un-
5 der ORS 327.008, for the biennium beginning July 1, 2023, from the Oregon
6 Marijuana Account, the amount of \$40,750,659.

7 **“(2)** There is allocated to the Oregon Health Authority, for mental health
8 treatment or for purposes related to alcohol and drug abuse prevention, early
9 intervention and treatment services, for the biennium beginning July 1, 2023,
10 from the Oregon Marijuana Account, the amount of \$20,375,329.

11 **“(3)** There is allocated to the Oregon Health Authority, for the health
12 systems division, for the biennium beginning July 1, 2023, from the Oregon
13 Marijuana Account, the amount of \$5,093,832 for purposes related to alcohol
14 and drug abuse prevention, early intervention and treatment services.

15 **“(4)** There is allocated to the Oregon Health Authority, for the biennium
16 beginning July 1, 2023, from the Oregon Marijuana Account, the amount of
17 [~~\$196,609,572~~] **\$190,824,043**, for deposit into the Drug Treatment and Recovery
18 Services Fund.

19 **“(5)** There is allocated to the State Police Account established under ORS
20 181A.020, for the biennium beginning July 1, 2023, from the Oregon
21 Marijuana Account, the amount of \$15,281,497.

22 **“SECTION 13.** Section 28, chapter 598, Oregon Laws 2023, is amended to
23 read:

24 **“Sec. 28.** Notwithstanding and in lieu of the percentage-based transfers
25 of moneys described in ORS 327.001 (4)(c), for the biennium beginning July
26 1, 2023, the Department of Education shall distribute the moneys in the Fund
27 for Student Success established by ORS 327.001 as follows:

28 **“(1)** \$1,087,178,997 to the Student Investment Account established in ORS
29 327.175;

30 **“(2)** [~~\$557,396,445~~] **\$548,451,330** to the Statewide Education Initiatives Ac-

1 count established in ORS 327.250; and

2 “(3) [~~\$529,782,552~~] **\$500,430,284** to the Early Learning Account established
3 in ORS 327.269.

4 **“SECTION 14. This 2024 Act being necessary for the immediate
5 preservation of the public peace, health and safety, an emergency is
6 declared to exist, and this 2024 Act takes effect on its passage.”.**

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