HB 4129-A10 (LC 144) 2/21/24 (LHF/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

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PROPOSED AMENDMENTS TO A-ENGROSSED HOUSE BILL 4129

On page 10 of the printed A-engrossed bill, after line 22, insert:

"SECTION 6. Notwithstanding any other provision of law, the 2 General Fund appropriation made to the Department of Human Ser-3 vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, 5 is increased by \$414,498 for carrying out sections 1 to 3 of this 2024 Act. 6 "SECTION 7. Notwithstanding any other law limiting expenditures, 7 the limitation on expenditures established by section 3 (6), chapter 610, 8 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-9 imum limit for payment of expenses from federal funds, excluding 10 federal funds described in section 2, chapter 610, Oregon Laws 2023, 11 12 collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$414,498 for car-13 rying out sections 1 to 3 of this 2024 Act. 14

"SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$60,041 for carrying out sections 1 to 3 of this 2024 Act. "SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610,

Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-imum limit for payment of expenses from fees, moneys or other reve-nues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and De-velopment Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or re-ceived by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$766 for carrying out sections 1 to 3 of this 2024 Act.

"SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$52,638 for carrying out sections 1 to 3 of this 2024 Act.

"SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for shared services, is increased by \$158,179 for carrying out sections 1 to 3 of this 2024 Act.

"SECTION 12. Notwithstanding any other provision of law, the

- General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division Programs, is increased by \$926,738 for carrying out sections 1 to 3 of this 2024 Act.
- "SECTION 13. Notwithstanding any other law limiting expenditures, 5 the limitation on expenditures established by section 5 (2), chapter 591, 6 Oregon Laws 2023 for the biennium ending June 30, 2025, as the maxi-7 mum limit for payment of expenses from federal funds, excluding 8 federal funds described in section 2, chapter 591, Oregon Laws 2023, 9 collected or received by the Oregon Health Authority, for Health Sys-10 tems Division - Programs, is increased by \$1,003,003 for carrying out 11 sections 1 to 3 of this 2024 Act. 12
 - "SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$34,225 for carrying out sections 1 to 3 of this 2024 Act.
- "SECTION 15. Notwithstanding any other law limiting expenditures, 18 the limitation on expenditures established by section 2 (10), chapter 19 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the 20 maximum limit for payment of expenses from fees, moneys or other 21 revenues, including Miscellaneous Receipts, tobacco tax receipts, 22 marijuana tax receipts, beer and wine tax receipts, provider taxes and 23 Medicare receipts, but excluding lottery funds and federal funds not 24 described in section 2, chapter 591, Oregon Laws 2023, collected or re-25 ceived by the Oregon Health Authority, for shared administrative 26 services, is increased by \$1,235 for carrying out sections 1 to 3 of this 27 2024 Act. 28
- "SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591,

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- Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
- 2 imum limit for payment of expenses from federal funds, excluding
- 3 federal funds described in section 2, chapter 591, Oregon Laws 2023,
- 4 collected or received by the Oregon Health Authority, for state as-
- 5 sessments and enterprise-wide costs, is increased by \$27,688 for carry-

6 ing out sections 1 to 3 of this 2024 Act.".

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