HB 5204-2 (LC 311) 2/26/24 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5204

Delete lines 4 through 15 of the printed bill and insert: 1 2 **"DEPARTMENT OF EDUCATION** 3 4 "SECTION 1. Notwithstanding any other provision of law, the 5 General Fund appropriation made to the Department of Education by 6 section 2 (3), chapter 449, Oregon Laws 2023, for the biennium ending 7 June 30, 2025, to be distributed as grants-in-aid, for program costs and 8 to purchase services, for youth development programs, is increased by 9 \$2,500,000, for the East Metro Outreach, Prevention and Intervention 10 program. 11 "SECTION 2. Notwithstanding any other provision of law, the 12 General Fund appropriation made to the Department of Education by 13 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending 14 June 30, 2025, for operations, is increased by \$1,988,595, for curriculum 15 supplements related to the dangers of synthetic opioids. 16 17 **"DEPARTMENT OF EARLY LEARNING AND CARE** 18 19 "SECTION 3. Notwithstanding any other provision of law, the 20 General Fund appropriation made to the Department of Early Learn-21

ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
biennium ending June 30, 2025, for Early Learning Programs, is increased by \$2,700,000, for relief nurseries.

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"HIGHER EDUCATION COORDINATING COMMISSION

"SECTION 4. In addition to and not in lieu of any other appropri-7 ation, there is appropriated to the Higher Education Coordinating 8 Commission, for the biennium ending June 30, 2025, out of the General 9 Fund, the amount of \$4,000,000, for distribution to the following insti-10 tutions in the following amounts to be used for education and training 11 to expand the behavioral health workforce in Oregon, which may in-12 clude awarding stipends, fellowships, scholarships or any other type 13 of tuition assistance to students; providing behavioral and mental 14 health services to individuals from underserved communities, includ-15ing individuals who are veterans, homeless or living in rural environ-16 partnering with community organizations and labor ments: 17 management partnerships to develop career pathways; developing ed-18 ucation and training programs; and any other method reasonably 19 necessary to expand access to education and training in this state for 20the next generation of behavioral and mental health practitioners: 21

- 22 "(1) \$666,667 to Eastern Oregon University.
- 23 "(2) \$666,667 to Oregon Institute of Technology.
- ²⁴ "(3) \$1,333,332 to Portland State University.
- ²⁵ "(4) \$666,667 to Southern Oregon University.
- ²⁶ "(5) \$666,667 to Western Oregon University.
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"OREGON HEALTH AUTHORITY

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- ³⁰ "SECTION 5. Notwithstanding any other provision of law, the

General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by \$2,055,976, for carrying out the provisions of chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 6. Notwithstanding any other law limiting expenditures, 6 the limitation on expenditures established by section 5 (2), chapter 591, 7 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-8 imum limit for payment of expenses from federal funds, excluding 9 federal funds described in section 2, chapter 591, Oregon Laws 2023, 10 collected or received by the Oregon Health Authority, for Health Ser-11 vices Division - Programs, is increased by \$1,064,016, for carrying out 12 the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 13 4002). 14

15 "SECTION 7. Notwithstanding any other provision of law, the 16 General Fund appropriation made to the Oregon Health Authority by 17 section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending 18 June 30, 2025, for state assessments and enterprise-wide costs, is in-19 creased by \$3,675, for carrying out the provisions of chapter ____, 20 Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 8. Notwithstanding any other law limiting expenditures, 21the limitation on expenditures established by section 5 (7), chapter 591, 22Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-23imum limit for payment of expenses from federal funds, excluding 24federal funds described in section 2, chapter 591, Oregon Laws 2023, 25collected or received by the Oregon Health Authority, for state as-26sessments and enterprise-wide costs, is increased by \$3,363, for carry-27ing out the provisions of chapter ___, Oregon Laws 2024 (Enrolled 28House Bill 4002). 29

30 "SECTION 9. Notwithstanding any other law limiting expenditures,

the limitation on expenditures established by section 2 (10), chapter 1 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the $\mathbf{2}$ maximum limit for payment of expenses from fees, moneys or other 3 revenues, including Miscellaneous Receipts, tobacco tax receipts, 4 marijuana tax receipts, beer and wine tax receipts, provider taxes and $\mathbf{5}$ Medicare receipts, but excluding lottery funds and federal funds not 6 described in section 2, chapter 591, Oregon Laws 2023, collected or re-7 ceived by the Oregon Health Authority, for shared administrative 8 services, is increased by \$81,704, for carrying out the provisions of 9 chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002). 10

"SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by \$7,500,000, for distribution to Community Mental Health Programs for community restoration services.

"SECTION 11. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$9,825,000, for Health Systems Division - Programs, for distribution to Community Mental Health Programs to provide deflection program coordination and services as described under section 76, chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002).

²⁴ "SECTION 12. In addition to and not in lieu of any other appropri-²⁵ ation, there is appropriated to the Oregon Health Authority, for the ²⁶ biennium ending June 30, 2025, out of the General Fund, the amount ²⁷ of \$3,155,147, which shall be expended to provide the nonfederal ²⁸ matching share required for costs of targeted case management ser-²⁹ vices in the Nurse-Family Partnership nurse home visiting services ³⁰ program. "SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by \$750,000, for the System of Care Advisory Council to partner with a national organization specializing in resources addressing issues of drug-endangered children.

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"DEPARTMENT OF CORRECTIONS

"SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$16,000,000.

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"OREGON CRIMINAL JUSTICE COMMISSION

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"SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$20,708,200, for deposit into the Oregon Behavioral Health Deflection Program Account established by section 78, chapter _____, Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 16. Notwithstanding any other law limiting expenditures,
the amount of \$20,708,200 is established for the biennium ending June
30, 2025, as the maximum limit for payment of expenses by the Oregon
Criminal Justice Commission from the Oregon Behavioral Health Deflection Program Account established in section 78, chapter _____,
Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to fund

deflection programs through the formula established in section 76 (6), 1 chapter , Oregon Laws 2024 (Enrolled House Bill 4002), including $\mathbf{2}$ grants in the amount of 50 percent of the expected formula amounts 3 due to the following counties, which must be distributed within 60 days 4 of the effective date of this 2024 Act: Baker County, Benton County, $\mathbf{5}$ Clackamas County, Clatsop County, Columbia County, Crook County, 6 Curry County, Deschutes County, Gilliam County, Grant County, 7 Harney County, Hood River County, Jackson County, Josephine 8 County, Klamath County, Lane County, Malheur County, Marion 9 County, Morrow County, Multnomah County, Umatilla County, Wasco 10 **County and Washington County.** 11

"<u>NOTE:</u> Section 17 was deleted by amendment. Subsequent sections were
 not renumbered.

¹⁴ "<u>SECTION 18.</u> In addition to and not in lieu of any other appropri-¹⁵ ation, there is appropriated to the Oregon Criminal Justice Commis-¹⁶ sion, for the biennium ending June 30, 2025, out of the General Fund, ¹⁷ the amount of \$10,000,000, for deposit into the Oregon Jail-Based ¹⁸ Medications for Opioid Use Disorder Fund established in section 87, ¹⁹ chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

20 "<u>SECTION 19.</u> Notwithstanding any other provision of law, the 21 General Fund appropriation made to the Oregon Criminal Justice 22 Commission by section 1, chapter 378, Oregon Laws 2023, for the 23 biennium ending June 30, 2025, is increased by \$1,840,092, for the pur-24 pose of carrying out the provisions of chapter ___, Oregon Laws 2024 25 (Enrolled House Bill 4002).

"SECTION 20. Notwithstanding any other law limiting expenditures,
 the amount of \$10,000,000 is established for the biennium ending June
 30, 2025, as the maximum limit for payment of expenses by the Oregon
 Criminal Justice Commission from the Oregon Jail-Based Medications
 for Opioid Use Disorder Fund established in section 87, chapter ____,

Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to cities and counties that operate a local correctional facility and to federally recognized tribes that operate a tribal correctional facility.

"SECTION 21. Notwithstanding any other provision of law, the
General Fund appropriation made to the Oregon Criminal Justice
Commission by section 1, chapter 378, Oregon Laws 2023, for the
biennium ending June 30, 2025, is increased by \$6,919,141, for specialty
court grants.

9 "SECTION 22. Notwithstanding any other provision of law, the 10 General Fund appropriation made to the Oregon Criminal Justice 11 Commission by section 1, chapter 378, Oregon Laws 2023, for the 12 biennium ending June 30, 2025, is decreased by \$4,456,232, to fund shift 13 specialty court grants.

¹⁴ "<u>SECTION 23.</u> In addition to and not in lieu of any other appropri-¹⁵ ation, there is appropriated to the Oregon Criminal Justice Commis-¹⁶ sion, for the biennium ending June 30, 2025, out of the General Fund, ¹⁷ the amount of \$4,000,000, for the restorative justice grant program.

18 "<u>SECTION 24.</u> Notwithstanding any other provision of law, the 19 General Fund appropriation made to the Oregon Criminal Justice 20 Commission by section 1, chapter 378, Oregon Laws 2023, for the 21 biennium ending June 30, 2025, is increased by \$1,000,000, for a public 22 service campaign and outreach.

"<u>SECTION 25.</u> In addition to and not in lieu of any other appropri ation, there is appropriated to the Oregon Criminal Justice Commis sion, for the biennium ending June 30, 2025, out of the General Fund,
 the amount of \$500,000, for a jail reentry pilot program.

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"DEPARTMENT OF JUSTICE

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³⁰ "SECTION 26. Notwithstanding any other law limiting expenditures,

the limitation on expenditures established by section 2 (7), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$92,166, for legal services to state agencies.

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"DEPARTMENT OF STATE POLICE

"SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for Forensic Services and Chief Medical Examiner, is increased by \$818,361, for the purpose of carrying out the provisions of chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002).

17 "SECTION 28. Notwithstanding any other provision of law, the 18 General Fund appropriation made to the Department of State Police 19 by section 1 (4), chapter 386, Oregon Laws 2023, for the biennium end-19 ing June 30, 2025, for Administrative Services, Agency Support and 20 Criminal Justice Information Services, is increased by \$791,543, for the 22 purpose of carrying out the provisions of chapter ___, Oregon Laws 23 2024 (Enrolled House Bill 4002).

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"JUDICIAL DEPARTMENT

"SECTION 29. Notwithstanding any other provision of law, the
General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June
30, 2025, for operations, is increased by \$2,959,966, for the purpose of

carrying out the provisions of chapter ____, Oregon Laws 2024 (Enrolled
 House Bill 4002).

"SECTION 30. Notwithstanding any other provision of law, the 3 General Fund appropriation made to the Judicial Department by sec-4 tion 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June $\mathbf{5}$ 30, 2025, for operations, is increased by \$9,696,843, for specialty courts. 6 "SECTION 31. Notwithstanding any other law limiting expenditures, 7 the limitation on expenditures established by section 2 (1), chapter 380, 8 Oregon Laws 2023, as the maximum limit for payment of expenses 9 from fees, moneys or other revenues, including Miscellaneous Receipts 10 and including reimbursements from federal service agreements, but 11 excluding lottery funds and federal funds not described in section 2, 12 chapter 380, Oregon Laws 2023, collected or received by the Judicial 13 Department, for operations, is decreased by \$4,456,232, to fund shift 14 specialty court grants. 15

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"OREGON PUBLIC DEFENSE COMMISSION

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19 "SECTION 32. Notwithstanding any other provision of law, the 20 General Fund appropriation made to the Public Defense Services 21 Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the 22 biennium ending June 30, 2025, for the Adult Trial Division, is in-23 creased by \$7,543,529, for the purpose of carrying out the provisions 24 of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 33. Notwithstanding any other provision of law, the
General Fund appropriation made to the Public Defense Services
Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the
biennium ending June 30, 2025, for Court Mandated Expenses, is increased by \$3,000,000, for the purpose of carrying out the provisions
of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 34. Notwithstanding any other provision of law, the
General Fund appropriation made to the Public Defense Services
Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the
biennium ending June 30, 2025, for Preauthorized Expenses, is increased by \$1,647,542, for the purpose of carrying out the provisions
of chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002).

"SECTION 35. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is increased by \$2,056,436, for the unrepresented defendant/persons crisis and a misdemeanor training collaboration with law schools.

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"OREGON DEPARTMENT OF ADMINISTRATIVE SERVICES

17 "SECTION 36. In addition to and not in lieu of any other appropri-18 ation, there are appropriated to the Oregon Department of Adminis-19 trative Services, for the biennium ending June 30, 2025, out of the 20 General Fund, the following amounts, for provision of grants to the 21 following entities for the following purposes:

"(1) \$600,000 to New Directions Northwest, Inc., to build a crisis re ceiving center addition to the Recovery Village Crisis Stabilization and
 Detox Center.

"(2) \$5,000,000 to Benton County Health Department Behavioral
 Health Division to relocate Children and Family Services.

27 "(3) \$4,000,000 to Clackamas County for the construction of a crisis
28 stabilization center.

"(4) \$500,000 to Clatsop Behavioral Healthcare to acquire detox and
 substance use disorder treatment residential beds.

"(5) \$400,000 to Coos Health and Wellness for the development of a
sobering center.

"(6) \$525,000 to BestCare Treatment Services, Inc., to expand detox
capacity in central Oregon.

5 "(7) \$1,500,000 to Deschutes County Community Mental Health Pro6 gram to support the Deschutes County Stabilization Center.

"(8) \$5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus.

9 "(9) \$500,000 to Addictions Recovery Center, Inc., for sobering center
 10 operations.

"(10) \$1,000,000 to Addictions Recovery Center, Inc., to support the
 Substance Use Disorder Withdrawal Management Expansion project.

"(11) \$1,500,000 to BestCare Treatment Services, Inc., to develop
 culturally specific substance use disorder residential treatment capac ity.

"(12) \$2,400,000 to Klamath Basin Behavioral Health to support the
 construction of a residential treatment facility with a crisis stabiliza tion center.

"(13) \$2,500,000 to Transformations Wellness Center for the con struction of a residential, co-occurring, substance use disorder treat ment facility with detox beds.

"(14) \$4,000,000 to Willamette Family, Inc., to support the con struction of the Willamette Family Medical Detox and Resident Ser vices facility.

"(15) \$3,500,000 to Lincoln County Health and Human Services De partment to support the Lighthouse Village Apartments Mental Health
 Housing project.

"(16) \$5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza
 project to convert vacant retail space into an integrated healthcare
 facility with supported housing units.

"(17) \$11,500,000 to Bridgeway Recovery Services, Inc., for the de velopment of the Bridgeway Medical Center and substance use disorder
 treatment residential facilities.

4 "(18) \$10,000,000 to Multnomah County to support the construction
5 of a behavioral health drop-off center.

"(19) \$4,000,000 to the 4th Dimension Recovery Center (4D Recovery)
to support the acquisition of a facility to provide adolescent substance
use disorder residential and outpatient services.

9 "(20) \$4,000,000 to Cascade AIDS Project to purchase the Prism
10 Health facility located on North Morris Street, Portland, Oregon.

"(21) \$333,000 to Wallowa Valley Center for Wellness to support
 phase 2 of the Park Street Transitional Housing project.

"(22) \$8,000,000 to Wasco County to support the development of the
 Mid-Columbia Center for Living Campus.

"(23) \$8,900,000 to Washington County Behavioral Health Division
 to support the development of the Center for Addictions Triage and
 Treatment project.

18 "SECTION 37. In addition to and not in lieu of any other appropri-19 ation, there is appropriated to the Oregon Department of Administra-20 tive Services, for the biennium ending June 30, 2025, out of the General 21 Fund, the amount of \$1,000,000, for distribution to Portland Opportu-22 nities Industrialization Center for a peer-to-peer mentoring outreach 23 program.

24 "SECTION 38. In addition to and not in lieu of any other appropri-25 ation, there is appropriated to the Oregon Department of Administra-26 tive Services, for the biennium ending June 30, 2025, out of the General 27 Fund, the amount of \$150,000, for distribution to WomenFirst Transi-28 tion and Referral Center for the purpose of providing detox services.

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"LEGISLATIVE POLICY AND RESEARCH COMMITTEE

"SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$400,340, for the purpose of supporting the task forces under sections 16 and 18, chapter ____, Oregon Laws 2024 (Enrolled House Bill 4002).

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"EMERGENCY BOARD

"SECTION 40. (1) In addition to and not in lieu of any other ap-10 propriation, there is appropriated to the Emergency Board, for the 11 biennium ending June 30, 2025, out of the General Fund, the amount 12 of \$4,700,000, to be allocated to the Oregon Health Authority for pay-13 ments to employers of behavioral health care providers, as described 14 in section 20, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), 15following the approval by the Centers for Medicare and Medicaid Ser-16 vices of the use of Federal Medical Assistance matching funds by the 17 Oregon Health Authority for this purpose. 18

"(2) If any of the moneys appropriated under subsection (1) of this
section are not allocated by the Emergency Board prior to December
1, 2024, the moneys remaining on that date become available for any
purpose for which the Emergency Board lawfully may allocate funds.

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"SECTION 41. The unit captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.

"CAPTIONS

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1	"EMERGENCY CLAUSE
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3	"SECTION 42. This 2024 Act being necessary for the immediate
4	preservation of the public peace, health and safety, an emergency is
5	declared to exist, and this 2024 Act takes effect on its passage.".
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