

SENATE AMENDMENTS TO SENATE BILL 5701

By JOINT COMMITTEE ON WAYS AND MEANS

March 7

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending section 3, chapter 452, Oregon Laws 2023, section 2, chapter 475, Oregon Laws 2023,
3 sections 87, 159, 232, 248 and 318, chapter 605, Oregon Laws 2023, and section 40, chapter ____,
4 Oregon Laws 2024 (Enrolled House Bill 5204); repealing section 275, chapter 605, Oregon Laws
5 2023;”.

6 Delete lines 4 through 27 and delete pages 2 through 14 and insert:

7 “**SECTION 1.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium end-
9 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
10 or received by the Department of Corrections, is increased by \$1,729,649, for the expenditure
11 of federal grant awards.

12 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 11, chapter 449, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and
15 purchased services by the Department of Education from the Early Learning Account es-
16 tablished under ORS 327.269, for early intervention services and early childhood special edu-
17 cation programs, is increased by \$22,107,626, for caseload growth in the Early
18 Intervention/Early Childhood Special Education program.

19 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 25, chapter 534, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and
22 purchased services by the Department of Education from the Statewide Education Initiatives
23 Account established under ORS 327.250, for Early Literacy Success Community Grants, is
24 increased by \$9,999,999, for implementation of the Early Literacy Success Community and
25 Tribal Grant programs.

26 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
29 Education for a transfer of corporate activities tax funds from the Early Learning Account
30 established under ORS 327.269, to the Department of Early Learning and Care, is increased
31 by \$9,432,407.

32 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 22, chapter 534, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-
35 in-aid, program costs and purchased services by the Department of Early Learning and Care

1 from corporate activity tax funds transferred from the Early Learning Account by the De-
2 partment of Education, for Birth Through Five Literacy Plan grants, is increased by
3 \$9,432,407, for implementation of the Birth Through Five Literacy Plan.

4 “SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
9 received by the Higher Education Coordinating Commission, for programs and related grants,
10 is increased by \$5,000,000, for the Oregon Teacher Scholars Program.

11 “SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
16 received by the Higher Education Coordinating Commission, for programs and related grants,
17 is increased by \$1,100,000, for Educator Equity Plan Grants.

18 “SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2, chapter 484, Oregon Laws 2023, for the biennium end-
20 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
22 collected or received by the Teacher Standards and Practices Commission for general oper-
23 ations, is increased by \$914,270, for a backlog of investigations and applications for licensure.

24 “SECTION 9. Notwithstanding any other law limiting expenditures, the amount estab-
25 lished by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
26 as the maximum limit for payment of expenses from federal funds, excluding federal funds
27 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
28 Health Authority, for public health, is increased by \$9,940,000, for the implementation of a
29 federal grant from the United States Environmental Protection Agency to fund water
30 infrastructure projects addressing public health risks related to emerging contaminants.

31 “SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023,
33 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
34 increased by \$181,398, for staffing support for the Department of Human Services, Office of
35 Financial Services.

36 “SECTION 11. Notwithstanding any other law limiting expenditures, the amount estab-
37 lished by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
38 as the maximum limit for payment of expenses from fees, moneys or other revenues, in-
39 cluding Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine
40 tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal
41 funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the
42 Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by
43 \$25,574, for staffing support for the Department of Human Services, Office of Financial Ser-
44 vices.

45 “SECTION 12. Notwithstanding any other law limiting expenditures, the amount estab-

1 lished by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
2 as the maximum limit for payment of expenses from federal funds, excluding federal funds
3 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
4 Health Authority, for state assessments and enterprise-wide costs, is increased by \$43,846,
5 for staffing support for the Department of Human Services, Office of Financial Services.

6 “SECTION 13. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
8 for the biennium ending June 30, 2025, for Health Systems Division programs, is increased
9 by \$678,999, for compensation changes for workers who are not state employees.

10 “SECTION 14. Notwithstanding any other law limiting expenditures, the amount estab-
11 lished by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
12 as the maximum limit for payment of expenses from federal funds, excluding federal funds
13 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
14 Health Authority, for Health Systems Division programs, is increased by \$968,137, for com-
15 pensation changes for workers who are not state employees.

16 “SECTION 15. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
18 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
19 is increased by \$39,124,068, for compensation changes for workers who are not state em-
20 ployees.

21 “SECTION 16. Notwithstanding any other law limiting expenditures, the amount estab-
22 lished by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from federal funds, excluding federal funds
24 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
25 ment of Human Services, for aging and people with disabilities programs, is increased by
26 \$65,571,104, for compensation changes for workers who are not state employees.

27 “SECTION 17. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws
29 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-
30 grams, is increased by \$35,196,933, for compensation changes for workers who are not state
31 employees.

32 “SECTION 18. Notwithstanding any other law limiting expenditures, the amount estab-
33 lished by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
34 as the maximum limit for payment of expenses from federal funds, excluding federal funds
35 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
36 ment of Human Services, for intellectual/developmental disabilities programs, is increased
37 by \$65,652,349, for compensation changes for workers who are not state employees.

38 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws
40 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs,
41 is increased by \$294,877, for staff for the Department of Human Services, Office of Financial
42 Services.

43 “SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
2 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
3 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
4 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
5 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
6 \$702,814, for staff for the Department of Human Services, Office of Financial Services.

7 “SECTION 21. Notwithstanding any other law limiting expenditures, the amount estab-
8 lished by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
9 as the maximum limit for payment of expenses from federal funds, excluding federal funds
10 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
11 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
12 \$172,531, for staff for the Department of Human Services, Office of Financial Services.

13 “SECTION 22. In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Department of Justice, for the biennium ending June 30, 2025, out of the
15 General Fund, the amount of \$1,000,000, for the payment of expenses of district attorneys for
16 victim assistance, investigation and temporary staffing and other one-time, nonroutine
17 prosecution expenses related to nonunanimous jury convictions.

18 “SECTION 23. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by
21 \$2,670,217, for the expansion of the Internet Crimes Against Children program.

22 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (5), chapter 382, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Department of Justice, for the Criminal Justice Division,
27 is increased by \$396,936, for a Traffic Safety Resource Prosecutor in the Driving Under the
28 Influence of Intoxicants program.

29 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (2), chapter 357, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
32 collected or received by the Oregon Department of Emergency Management, for
33 Preparedness and Response, is increased by \$2,988,286, for the distribution of cybersecurity
34 and infrastructure security grants.

35 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon
37 Laws 2023, for the biennium ending June 30, 2025, is increased by \$8,536,728, for 2023 fire
38 season Emergency Conflagration Act costs.

39 “SECTION 27. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
41 out of the General Fund, the amount of \$5,719,295, for Court Mandated Expenses, for the
42 Temporary Hourly Increase Program.

43 “SECTION 28. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
45 out of the General Fund, the amount of \$2,132,498, for Preauthorized Expenses, for the

1 **Temporary Hourly Increase Program.**

2 **“SECTION 29.** Notwithstanding any other provision of law, the General Fund appropri-
3 **ation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon**
4 **Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is increased by**
5 **\$135,978, for transfer of the agency from the judicial to the executive branch of government.**

6 **“SECTION 30.** Notwithstanding any other provision of law, the General Fund appropri-
7 **ation made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon**
8 **Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,**
9 **is increased by \$1,102,832, for transfer of the agency from the judicial to the executive branch**
10 **of government.**

11 **“SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
12 **expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium**
13 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds**
14 **collected or received by the Oregon Business Development Department, for business, inno-**
15 **vation and trade, is increased by \$29,167,717, for small business assistance and related ad-**
16 **ministrative expenses.**

17 **“SECTION 32.** Notwithstanding any other provision of law, the General Fund appropri-
18 **ation made to the Oregon Business Development Department by section 1 (1), chapter 475,**
19 **Oregon Laws 2023, for the biennium ending June 30, 2025, for arts, is decreased by \$49,194,**
20 **for a budget realignment.**

21 **“SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
22 **expenditures established by section 4 (4), chapter 475, Oregon Laws 2023, for the biennium**
23 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
24 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
25 **funds, collected or received by the Oregon Business Development Department, for arts, is**
26 **increased by \$687,822, for administrative and programmatic expenses of the Trust for Cul-**
27 **tural Development.**

28 **“SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
29 **expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium**
30 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
31 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
32 **funds, collected or received by the Oregon Business Development Department, for**
33 **infrastructure, is increased by \$165,205, for administrative expenses related to addressing**
34 **drinking water system contaminants.**

35 **“SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
36 **expenditures established by section 1 (2), chapter 379, Oregon Laws 2023, for the biennium**
37 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
38 **other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-**
39 **ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery**
40 **funds and federal funds other than those described in section 2, chapter 379, Oregon Laws**
41 **2023, collected or received by the Employment Department, for the Office of Administrative**
42 **Hearings, is increased by \$99,436, for a legal secretary position.**

43 **“SECTION 36.** In addition to and not in lieu of any other appropriation, there is appro-
44 **priated to the Housing and Community Services Department, for the biennium ending June**
45 **30, 2025, out of the General Fund, the amount of \$39,000,000, for deposit into the Long-Term**

1 Rent Assistance Fund established by ORS 458.392, for rental assistance, supportive services,
2 outreach and other costs associated with rehousing people experiencing, or at risk of expe-
3 riencing, homelessness.

4 “SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 390, Oregon Laws 2023, for the biennium end-
6 ing June 30, 2025, as the maximum limit for payment of expenses for operations, from fees,
7 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
8 United States Department of Housing and Urban Development for contract services, but ex-
9 cluding lottery funds and federal funds not described in section 2, chapter 390, Oregon Laws
10 2023, collected or received by the Housing and Community Services Department, is increased
11 by \$25,000,000, for expenditures from the Long-Term Rent Assistance Fund established by
12 ORS 458.392.

13 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
17 funds, collected or received by the Department of Consumer and Business Services, for the
18 Division of Financial Regulation, is increased by \$1,213,647, for staffing.

19 “SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
23 funds, collected or received by the Department of Consumer and Business Services, for the
24 Division of Financial Regulation, is increased by \$55,658, for a position compensation adjust-
25 ment.

26 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of Consumer and Business Services, for the
31 Workers’ Compensation Division, is increased by \$15,086, for a position compensation ad-
32 justment.

33 “SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of Consumer and Business Services, for
38 Oregon OSHA, is increased by \$66,455, for position compensation adjustments.

39 “SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter 354, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
42 collected or received by the Department of Consumer and Business Services, for Oregon
43 OSHA, is increased by \$26,057, for position compensation adjustments.

44 “SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Department of Consumer and Business Services, for the
4 Central Services Division, is increased by \$563,225, for additional staffing and position com-
5 pensation adjustments.

6 “SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Department of Consumer and Business Services, for the
11 Building Codes Division, is increased by \$193,394, for position compensation adjustments.

12 “SECTION 45. Notwithstanding any other law limiting expenditures, the amount of
13 \$631,615 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
14 ment of expenses by the Bureau of Labor and Industries from American Rescue Plan Act
15 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
16 ministrative Services and transferred to the Bureau of Labor and Industries, for the Regis-
17 tered Apprenticeship Program.

18 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1, chapter 474, Oregon Laws 2023, for the biennium end-
20 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
22 collected or received by the Oregon State Board of Nursing, is increased by \$512,160, for
23 management, investigation and administrative positions.

24 “SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 1, chapter 479, Oregon Laws 2023, for the biennium end-
26 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
28 collected or received by the State Board of Pharmacy, is increased by \$138,752, for a com-
29 pliance position and a position compensation adjustment.

30 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4 (4), chapter 350, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
33 than those described in section 2, chapter 350, Oregon Laws 2023, collected or received by the
34 State Department of Agriculture, for market access, is increased by \$4,500,000, for resilient
35 food systems, specialty crops and food safety.

36 “SECTION 49. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws
38 2023, for the biennium ending June 30, 2025, is increased by \$138,000, for a Climate Science
39 Program position.

40 “SECTION 50. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws
42 2023, for the biennium ending June 30, 2025, is increased by \$50,000, for a diversity, equity
43 and inclusion initiative.

44 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium end-

1 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
2 or received by the State Department of Energy, is increased by \$4,727,985, for the adminis-
3 tration of the Grid Resilience State and Tribal Formula grant.

4 “SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
6 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
8 collected or received by the State Department of Energy is increased by \$500,000, for the
9 development of Oregon’s Comprehensive Climate Action Plan.

10 “SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
14 Account and federal funds from congestion mitigation and air quality grants, drinking water
15 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
16 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
17 ter 452, Oregon Laws 2023, collected or received by the Department of Environmental
18 Quality, for agency management, is increased by \$1,009,000, for information technology
19 expenditures.

20 “SECTION 54. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the State Forestry Department by section 1 (1), chapter 453, Oregon Laws
22 2023, for the biennium ending June 30, 2025, for fire protection, is increased by \$32,649,494,
23 for wildfire costs associated with the 2023 fire season.

24 “SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter 453, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and including federal funds from the United
28 States Forest Service for fire protection and for research projects, but excluding lottery
29 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
30 or received by the State Forestry Department, for fire protection, is increased by \$49,354,211,
31 for processing payments associated with the 2023 fire season.

32 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (4), chapter 453, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses federal funds other than
35 those described in section 2, chapter 453, Oregon Laws 2023, collected or received by the
36 State Forestry Department, for forest resources, is increased by \$35,474,933, for implemen-
37 tation of federally funded forestry programs.

38 “SECTION 57. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Land Conservation and Development by section 1 (1),
40 chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning pro-
41 gram, is increased by \$607,000, for a deputy director position and position compensation ad-
42 justments.

43 “SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023,
45 for the biennium ending June 30, 2025, is increased by \$5,830, for a strategic plan.

1 “**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
5 and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received
6 by the Department of State Lands, for Common School Fund programs, is increased by
7 \$4,446,170, for the implementation of the Land Administration System Replacement Project.

8 “**SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
11 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
12 Water Resources Department, for technical services, is increased by \$1,279,408, for dam re-
13 habilitation.

14 “**SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
17 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
18 Water Resources Department, for technical services, is increased by \$152,244, for dam safety
19 activities.

20 “**SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and including federal funds received under
24 cooperative agreements with or contracts from the Bureau of Reclamation of the United
25 States Department of the Interior, the United States Army Corps of Engineers, the United
26 States Geological Survey, the Bonneville Power Administration and the National Fish and
27 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
28 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
29 for technical services, is increased by \$300,000, for the Walla Walla Groundwater Study with
30 the Washington Department of Ecology.

31 “**SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (9), chapter 363, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
35 ment from the United States Department of Transportation, but excluding lottery funds and
36 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
37 by the Department of Transportation, for public transportation, is increased by \$60,000,000,
38 for disbursements from the Statewide Transportation Improvement Fund.

39 “**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (2), chapter 363, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
42 than those described in section 2, chapter 363, Oregon Laws 2023, collected or received by the
43 Department of Transportation, for commerce and compliance, is increased by \$2,000,000, for
44 Motor Carrier Safety Assistance Program grant funds.

45 “**SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received from charges,
4 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
5 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
6 the Chief Financial Office, is increased by \$342,696, for organizational staffing changes.

7 “SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds received from charges,
11 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
12 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
13 the Office of the State Chief Information Officer, for policy, is increased by \$571,543, for or-
14 ganizational staffing changes.

15 “SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds received from charges,
19 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
20 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
21 the Chief Human Resources Office, is increased by \$437,155, for organizational staffing
22 changes.

23 “SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received from charges,
27 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
28 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
29 Enterprise Goods and Services, is increased by \$704,690, for organizational staffing changes.

30 “SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and federal funds received from charges,
34 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
35 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
36 the Chief Financial Office, is increased by \$8,486, for position compensation adjustments.

37 “SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and federal funds received from charges,
41 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
42 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
43 the Office of the State Chief Information Officer, for policy, is increased by \$43,284, for po-
44 sition compensation adjustments.

45 “SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received from charges,
4 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
5 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
6 the Chief Human Resources Office, is increased by \$75,666, for position compensation ad-
7 justments.

8 “SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received from charges,
12 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
13 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
14 the Office of the State Chief Information Officer - State Data Center, for operations, is in-
15 creased by \$12,843, for position compensation adjustments.

16 “SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received from charges,
20 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
21 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
22 Enterprise Asset Management, is increased by \$191,921, for position compensation adjust-
23 ments.

24 “SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received from charges,
28 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
29 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
30 Enterprise Goods and Services, is increased by \$440,160, for position compensation adjust-
31 ments.

32 “SECTION 75. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023,
34 for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is in-
35 creased by \$226,624, for the collection and administration of the Pass Through Entity Elective
36 tax extension.

37 “SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and reimbursements from federal service
41 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
42 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
43 Tax and Compliance Division, is increased by \$4,625, for the collection and administration of
44 the Pass Through Entity Elective tax extension.

45 “SECTION 77. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023,
2 for the biennium ending June 30, 2025, for the Information Technology Services Division, is
3 increased by \$236,799, for the collection and administration of the 9-8-8 tax and the Electronic
4 Valuation Information System project.

5 “SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and reimbursements from federal service
9 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
10 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
11 mation Technology Services Division, is increased by \$70,732, for the collection and adminis-
12 tration of the 9-8-8 tax and the Electronic Valuation Information System project.

13 “SECTION 79. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023,
15 for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is in-
16 creased by \$339,946, for the verification of tax returns and fraud prevention for the child tax
17 credit.

18 “SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and reimbursements from federal service
22 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
23 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
24 Tax and Compliance Division, is increased by \$6,937, for the verification of tax returns and
25 fraud prevention for the child tax credit.

26 “SECTION 81. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023,
28 for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is in-
29 creased by \$339,936, for the Certificates of Tax Compliance program.

30 “SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and reimbursements from federal service
34 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
35 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
36 Tax and Compliance Division, is increased by \$6,938, for the Certificates of Tax Compliance
37 program.

38 “SECTION 83. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Revenue by section 1 (4), chapter 361, Oregon Laws 2023,
40 for the biennium ending June 30, 2025, for the Business Division, is increased by \$191,871, for
41 the Certificates of Tax Compliance program.

42 “SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and reimbursements from federal service

1 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
2 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business
3 Division, is increased by \$155,002, for the Certificates of Tax Compliance program.

4 “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023,
6 for the biennium ending June 30, 2025, for the Information Technology Services Division, is
7 increased by \$108,431, for the Certificates of Tax Compliance program.

8 “SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and reimbursements from federal service
12 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
13 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
14 mation Technology Services Division, is increased by \$32,389, for the Certificates of Tax
15 Compliance program.

16 “SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
21 sion, is increased by \$358,090, for position compensation adjustments and completion of a
22 facility upgrade project.

23 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (5), chapter 458, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
28 creased by \$557,000, for the digitization of business records.

29 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Public Employees Retirement System, for the Central
34 Administration Division, is increased by \$142,956, for a position compensation adjustment.

35 “SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3, chapter 384, Oregon Laws 2023, for the biennium end-
37 ing June 30, 2025, as the maximum limit for payment of expenses from moneys received from
38 the assessment against state agencies described in ORS 357.203 and transferred to the Mis-
39 cellaneous Receipts Account for the State Library, is increased by \$200,000, for the cataloging
40 of federal publications and a software program to provide public access to digitized Oregon
41 government publications.

42 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Emergency Board by section 6 (1), chapter 605, Oregon Laws 2023, for the
44 biennium ending June 30, 2025, to be allocated to the Department of Justice for expenses of
45 district attorneys for victim assistance, investigation and temporary staffing and other one-

1 time, nonroutine prosecution expenses related to nonunanimous jury convictions, is de-
2 creased by \$1,000,000.

3 “SECTION 92. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Emergency Board by section 8 (1), chapter 605, Oregon Laws 2023, for the
5 biennium ending June 30, 2025, to be allocated for expenses related to the unrepresented
6 defendants/persons crisis, is decreased by \$5,000,000.

7 “SECTION 93. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Emergency Board by section 113 (1), chapter 605, Oregon Laws 2023, for
9 the biennium ending June 30, 2025, to be allocated for the transfer of the Public Defense
10 Services Commission to the executive branch, is decreased by \$1,238,810.

11 “SECTION 94. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Emergency Board by section 290 (1), chapter 605, Oregon Laws 2023, for
13 the biennium ending June 30, 2025, to be allocated to the Housing and Community Services
14 Department to pay for long term rental assistance, is decreased by \$39,000,000.

15 “SECTION 95. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Emergency Board by section 5 (1), chapter 453, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, to be allocated to the State Forestry Department for fire
18 protection expenses, is decreased by \$6,521,981.

19 “SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Emergency Board by section 4 (1), chapter 605, Oregon Laws 2023, for the
21 biennium ending June 30, 2025, to be allocated to state agencies for compensation changes
22 driven by collective bargaining for workers who are not state employees, is decreased by
23 \$75,000,000.

24 “SECTION 97. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Emergency Board by section 2 (1), chapter 605, Oregon Laws 2023, for the
26 biennium ending June 30, 2025, to be allocated to state agencies for state employee compen-
27 sation changes, is decreased by \$330,000,000.

28 “SECTION 98. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Emergency Board by section 3 (1), chapter 605, Oregon Laws 2023, for the
30 biennium ending June 30, 2025, to be allocated to state agencies for additional compensation
31 changes to support state employee recruitment and retention, is decreased by \$120,000,000.

32 “SECTION 99. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
34 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
35 increased by \$1,830,240, for updates to the Oregon Eligibility (ONE) system and the imple-
36 mentation of chapter 595, Oregon Laws 2023.

37 “SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
39 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by
40 \$1,830,240, for a budget realignment.

41 “SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or

1 received by the Higher Education Coordinating Commission, for programs and related grants,
2 is decreased by \$4,900,000, for a budget realignment.

3 **“SECTION 102.** Notwithstanding any other law limiting expenditures, the amount of
4 \$2,500,000 is established for the biennium ending June 30, 2025, as the maximum limit for
5 payment of expenses by the Higher Education Coordinating Commission from the Oregon
6 Cybersecurity Center of Excellence Operating Fund established by section 8, chapter 489,
7 Oregon Laws 2023, for public university state programs.

8 **“SECTION 103.** Notwithstanding any other law limiting expenditures, the amount of
9 \$2,150,000 is established for the biennium ending June 30, 2025, as the maximum limit for
10 payment of expenses by the Higher Education Coordinating Commission from the Oregon
11 Cybersecurity Workforce Development Fund established by section 9, chapter 489, Oregon
12 Laws 2023, for public university state programs.

13 **“SECTION 104.** Notwithstanding any other law limiting expenditures, the amount of
14 \$250,000 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
15 ment of expenses by the Higher Education Coordinating Commission from the Oregon
16 Cybersecurity Grant Program Fund established by section 10, chapter 489, Oregon Laws 2023,
17 for public university state programs.

18 **“SECTION 105.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, is decreased by \$267,844, for a budget realignment and
21 position establishment.

22 **“SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023,
24 for the biennium ending June 30, 2025, for operations and health services, is decreased by
25 \$213,056, for a budget realignment of the K-9 unit.

26 **“SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023,
28 for the biennium ending June 30, 2025, for central administration and administrative services,
29 is increased by \$213,056, for a budget realignment of the K-9 unit.

30 **“SECTION 108.** Notwithstanding any other law limiting expenditures, the amount of
31 \$324,094 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
32 ment of expenses by the Department of Justice, from American Rescue Plan Act Coronavirus
33 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
34 Services and transferred to the Department of Justice, for crime victim and survivor ser-
35 vices, for survivor housing.

36 **“SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (1), chapter 357, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Oregon Department of Emergency Management, for ad-
41 ministration, is decreased by \$50,000, for a budget realignment.

42 **“SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (3), chapter 357, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Oregon Department of Emergency Management, for
2 Preparedness and Response, is increased by \$50,000, for a budget realignment.

3 **“SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium end-
5 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
6 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
7 collected or received by the Department of the State Fire Marshal, is increased by \$52,945,
8 for the reclassification of the State Fire Marshal position.

9 **“SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3, chapter 380, Oregon Laws 2023, for the biennium end-
11 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds other
12 than those described in section 2, chapter 380, Oregon Laws 2023, collected or received by the
13 Judicial Department, is increased by \$3,100,000, for federal grants.

14 **“SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
17 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
18 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$95,399,999, for the
19 project costs for the Clackamas County Courthouse.

20 **“SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
23 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
24 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,730,000, for the
25 project costs for the Benton County Courthouse.

26 **“SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
29 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
30 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,383,129, for local
31 matching funds for the project costs for the Benton County Courthouse.

32 **“SECTION 116.** Notwithstanding any other law limiting expenditures, the amount of
33 \$16,330,000 is established for the biennium ending June 30, 2025, as the maximum limit for
34 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
35 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
36 for the project costs for the Crook County Courthouse.

37 **“SECTION 117.** Notwithstanding any other law limiting expenditures, the amount of
38 \$16,116,705 is established for the biennium ending June 30, 2025, as the maximum limit for
39 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
40 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
41 for local matching funds for the project costs for the Crook County Courthouse.

42 **“SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Business Development Department by section 2 (1), chapter 475,
44 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Rivoli the-
45 ater restoration, is decreased by \$455,599, for a budget realignment.

1 “**SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Business Development Department by section 2 (3), chapter 475,
3 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for St. Helens
4 waterfront redevelopment, is increased by \$293,122, for a budget realignment.

5 “**SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Business Development Department by section 2 (4), chapter 475,
7 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for municipal
8 building departments financial assistance grants, is decreased by \$340,312, for a budget rea-
9 lignment.

10 “**SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Business Development Department by section 2 (5), chapter 475,
12 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for a Sweet
13 Home wastewater treatment plant upgrade, is decreased by \$3,500,000, for a budget realign-
14 ment.

15 “**SECTION 121a.** Section 2, chapter 475, Oregon Laws 2023, is amended to read:

16 “**Sec. 2.** In addition to and not in lieu of any other appropriation, there are appropriated to the
17 Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the
18 General Fund, for infrastructure, the following amounts for the following purposes:

- | | |
|--|-----------------------|
| 19 (1) Rivoli theater restoration | \$ 750,000 |
| 20 (2) Port of Coos Bay navigation | |
| 21 channel | \$ 10,000,000 |
| 22 (3) St. Helens waterfront | |
| 23 redevelopment | \$ 684,000 |
| 24 (4) Municipal building departments | |
| 25 financial assistance grants | \$ 1,000,000 |
| 26 (5) Sweet Home wastewater | |
| 27 [treatment plan upgrade | \$ 3,500,000] |
| 28 treatment plant upgrade..... | \$ 3,500,000 |
| 29 (6) Warm Springs water and | |
| 30 wastewater systems | \$ 5,737,479 |

31 “**SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Business Development Department by section 2 (6), chapter 475,
33 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Warm
34 Springs water and wastewater systems, is decreased by \$2,031,677, for a budget realignment.

35 “**SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Oregon Business Development Department by section 3 (1), chapter 475,
37 Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade,
38 for the Emerging Opportunities Program, is decreased by \$11,187,872, for a budget realign-
39 ment.

40 “**SECTION 124.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Oregon Business Development Department by section 3 (2), chapter 475,
42 Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade,
43 for municipal wildfire assistance, is increased by \$464,108, for a budget realignment.

44 “**SECTION 125.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
3 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
4 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
5 2023, collected or received by the Employment Department, for unemployment insurance,
6 shared services, workforce operations, contributions and recovery, and workforce and eco-
7 nomic research, is decreased by \$7,566,963, for a budget realignment.

8 “SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
12 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
13 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
14 2023, collected or received by the Employment Department, for the Modernization Initiative,
15 is decreased by \$12,974,263, for a budget realignment.

16 “SECTION 127. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4, chapter 379, Oregon Laws 2023, for the biennium end-
18 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds, other
19 than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the
20 Employment Department, is increased by \$20,541,226, for a budget realignment.

21 “SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
25 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
26 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
27 2023, collected or received by the Employment Department, for unemployment insurance,
28 shared services, workforce operations, contributions and recovery, and workforce and eco-
29 nomic research, is increased by \$7,272,663, for a budget realignment.

30 “SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (3), chapter 379, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
34 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
35 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
36 2023, collected or received by the Employment Department, for the family and medical leave
37 insurance program, is decreased by \$3,676,216, for a budget realignment.

38 “SECTION 130. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
42 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
43 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
44 2023, collected or received by the Employment Department, for the Modernization Initiative,
45 is decreased by \$3,596,447, for a budget realignment.

1 “**SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1, chapter 60, Oregon Laws 2023, for the biennium ending
3 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
4 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
5 collected or received by the State Board of Chiropractic Examiners, is decreased by \$26,514.

6 “**SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
9 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
10 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
11 by \$43,762, for a position compensation adjustment.

12 “**SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, and including federal funds for contract
16 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
17 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
18 resources, is increased by \$978,928, for projects approved by the Oregon Climate Action
19 Commission.

20 “**SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
22 2023, for the biennium ending June 30, 2025, for energy development services, is increased
23 by \$1,310,268, for energy efficiency incentives for 2020 wildfire survivors.

24 “**SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
26 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
28 collected or received by the State Department of Energy, is increased by \$31,976,609, for
29 continuation of energy incentive programs.

30 “**SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
32 2023, for the biennium ending June 30, 2025, for energy development services, is decreased
33 by \$2,103,327.

34 “**SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Department of Energy by section 1 (2), chapter 451, Oregon Laws
36 2023, for the biennium ending June 30, 2025, for nuclear safety and emergency response, is
37 increased by \$2,103,327, for the purpose of carrying out sections 2 to 8, chapter 562, Oregon
38 Laws 2023.

39 “**SECTION 138.** Section 3, chapter 452, Oregon Laws 2023, is amended to read:

40 “**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of \$6,453,619 is es-
41 tablished for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
42 from lottery moneys allocated from the Parks and Natural Resources Fund to the Department of
43 Environmental Quality for activities and projects to implement Article XV, [section 4 (8)] **section**
44 **4b**, of the Oregon Constitution.

45 “**SECTION 139.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter 452, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
4 Account and federal funds from congestion mitigation and air quality grants, drinking water
5 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
6 tory services but excluding lottery funds and federal funds not described in section 2, chapter
7 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
8 for air quality, is decreased by \$684,675, for a budget realignment.

9 “SECTION 140. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (2), chapter 452, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
13 Account and federal funds from congestion mitigation and air quality grants, drinking water
14 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
15 tory services but excluding lottery funds and federal funds not described in section 2, chapter
16 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
17 for water quality, is increased by \$1,196,622.

18 “SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
22 Account and federal funds from congestion mitigation and air quality grants, drinking water
23 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
24 tory services but excluding lottery funds and federal funds not described in section 2, chapter
25 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
26 for agency management, is increased by \$838,577, for a budget realignment.

27 “SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium end-
29 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of En-
30 vironmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery
31 Fund moneys received by the Oregon Department of Administrative Services and transferred
32 to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program,
33 is decreased by \$1,350,524.

34 “SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (2), chapter 590, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
38 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
39 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
40 of Fish and Wildlife, for the Wildlife Division, is increased by \$800,000, for the acquisition of
41 Disaster Peak Ranch.

42 “SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4 (2), chapter 590, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
45 than those described in section 2, chapter 590, Oregon Laws 2023, collected or received by the

1 State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$2,750,000,
2 for the acquisition of Disaster Peak Ranch.

3 **“SECTION 145.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon
5 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
6 is increased by \$17,000, to support the Private Forest Accord.

7 **“SECTION 146.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter 590, Oregon
9 Laws 2023, for the biennium ending June 30, 2025, for the Habitat Division, is increased by
10 \$85,000, to support the Private Forest Accord.

11 **“SECTION 147.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
15 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
16 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
17 of Fish and Wildlife, for the Habitat Division, is increased by \$2,445,865, for projects approved
18 by the Oregon Climate Action Commission.

19 **“SECTION 148.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and including federal funds from the United
23 States Forest Service for fire protection and for research projects, but excluding lottery
24 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
25 or received by the State Forestry Department, for forest resources, is increased by
26 \$3,250,000, for forestry natural climate solutions activities.

27 **“SECTION 149.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (7), chapter 453, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and including federal funds from the United
31 States Forest Service for fire protection and for research projects, but excluding lottery
32 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
33 or received by the State Forestry Department, for debt service, is increased by \$64,229, for
34 a budget realignment.

35 **“SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 453, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and including federal funds from the United
39 States Forest Service for fire protection and for research projects, but excluding lottery
40 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
41 or received by the State Forestry Department, for agency administration, is decreased by
42 \$64,229, for a budget realignment.

43 **“SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (8), chapter 453, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and including federal funds from the United
2 States Forest Service for fire protection and for research projects, but excluding lottery
3 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
4 or received by the State Forestry Department, for an equipment pool, is increased by
5 \$840,000.

6 “**SECTION 152.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and including federal funds from the United
10 States Forest Service for fire protection and for research projects, but excluding lottery
11 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
12 or received by the State Forestry Department, for forest resources, is decreased by \$90,000.

13 “**SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws
15 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by \$10,000,000,
16 for the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.

17 “**SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the State Forestry Department, for the biennium ending June 30, 2025, out of the
19 General Fund, the amount of \$10,000,000, for deposit into the Landscape Resiliency Fund es-
20 tablished by section 4, chapter 611, Oregon Laws 2023.

21 “**SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and including federal funds from the United
25 States Forest Service for fire protection and for research projects, but excluding lottery
26 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
27 or received by the State Forestry Department, for forest resources, is increased by
28 \$10,000,000, for landscape resilience projects and implementing ORS 477.503.

29 “**SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 5, chapter 459, Oregon Laws 2023, for the biennium end-
31 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of State
32 Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by
33 \$572,019, for the Oregon Ocean Science Trust Research Grant Program.

34 “**SECTION 157.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 6 (2), chapter 459, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
37 collected or received by the Department of State Lands, for Common School Fund programs,
38 is decreased by \$500,000.

39 “**SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
43 and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received
44 by the Department of State Lands, for Common School Fund programs, is increased by
45 \$500,000, for the expenditure of United States Department of Housing and Urban Develop-

1 ment grant funds transferred from the Oregon Department of Administrative Services.

2 “**SECTION 159.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Water Resources Department by section 1 (1), chapter 460, Oregon Laws
4 2023, for the biennium ending June 30, 2025, for administrative services, is decreased by
5 \$590,768, for a budget realignment.

6 “**SECTION 160.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Water Resources Department by section 1 (2), chapter 460, Oregon Laws
8 2023, for the biennium ending June 30, 2025, for field services, is decreased by \$186,647, for a
9 budget realignment.

10 “**SECTION 161.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Water Resources Department by section 1 (3), chapter 460, Oregon Laws
12 2023, for the biennium ending June 30, 2025, for water rights and adjudications, is decreased
13 by \$825,784, for a budget realignment.

14 “**SECTION 162.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Water Resources Department by section 1 (4), chapter 460, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for technical services, is increased by \$471,069,
17 for a budget realignment.

18 “**SECTION 163.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws
20 2023, for the biennium ending June 30, 2025, for the director’s office, is increased by
21 \$1,132,130, for a budget realignment.

22 “**SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter 460, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal funds received under
26 cooperative agreements with or contracts from the Bureau of Reclamation of the United
27 States Department of the Interior, the United States Army Corps of Engineers, the United
28 States Geological Survey, the Bonneville Power Administration and the National Fish and
29 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
30 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
31 for administrative services, is increased by \$302, for a budget realignment.

32 “**SECTION 165.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (2), chapter 460, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and including federal funds received under
36 cooperative agreements with or contracts from the Bureau of Reclamation of the United
37 States Department of the Interior, the United States Army Corps of Engineers, the United
38 States Geological Survey, the Bonneville Power Administration and the National Fish and
39 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
40 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
41 for field services, is increased by \$20,815, for a budget realignment.

42 “**SECTION 166.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (3), chapter 460, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and including federal funds received under

1 cooperative agreements with or contracts from the Bureau of Reclamation of the United
2 States Department of the Interior, the United States Army Corps of Engineers, the United
3 States Geological Survey, the Bonneville Power Administration and the National Fish and
4 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
5 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
6 for water rights and adjudications, is decreased by \$38,803, for a budget realignment.

7 **SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and including federal funds received under
11 cooperative agreements with or contracts from the Bureau of Reclamation of the United
12 States Department of the Interior, the United States Army Corps of Engineers, the United
13 States Geological Survey, the Bonneville Power Administration and the National Fish and
14 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
15 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
16 for technical services, is increased by \$17,686, for a budget realignment.

17 **SECTION 168.** Section 232, chapter 605, Oregon Laws 2023, is amended to read:

18 **“Sec. 232.** In addition to and not in lieu of any other appropriation, there are appropriated to
19 the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund,
20 the following amounts, for the provision of grants to the following entities, for the following pur-
21 poses:

22 “(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: \$2,500,000.

23 “(2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.

24 “(3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring
25 and Measurement: \$1,500,000.

26 “(4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.

27 “(5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.

28 “(6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.

29 “(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.

30 “(8) City of Halsey, New Well: \$300,000.

31 “(9) City of Sodaville, [*Jackson Well Conversion to Municipal Use*] **Water System Expansion:**
32 \$370,000.

33 “(10) City of Falls City, Water Main Line Replacement Project: \$591,750.

34 **SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
38 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is
39 decreased by \$203,516, for a budget realignment.

40 **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Oregon Watershed Enhancement Board, for operations,
45 is increased by \$203,516, for a budget realignment.

1 “**SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received from charges,
5 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
6 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
7 special governmental payments, is increased by \$111,399,294, for disbursement of lottery bond
8 proceeds carried forward from the prior biennium.

9 “**SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and federal funds received from charges,
13 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
14 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
15 special governmental payments, is decreased by \$13,650,000, for a budget realignment.

16 “**SECTION 173.** Notwithstanding any other law limiting expenditures, the amount of
17 \$6,950,000 is established for the biennium ending June 30, 2025, as the maximum limit for
18 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
19 and federal funds received from charges, but excluding lottery funds and federal funds not
20 described in this section, collected or received by the Oregon Department of Administrative
21 Services, for Mill Creek land sales.

22 “**SECTION 174.** Notwithstanding any other law limiting expenditures, the amount of
23 \$6,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for
24 payment of expenses by the Oregon Department of Administrative Services for the Oregon
25 Worker Relief program from the Universal Representation Fund established under section
26 1, chapter 88, Oregon Laws 2022.

27 “**SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (3)(b), chapter 375, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and federal funds received from charges,
31 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
32 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
33 the Office of the State Chief Information Officer, for Microsoft 365, is decreased by
34 \$2,000,000, for a budget realignment.

35 “**SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and federal funds received from charges,
39 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
40 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
41 the Office of the State Chief Information Officer - State Data Center, for operations, is de-
42 creased by \$300,000, for a budget realignment.

43 “**SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and federal funds received from charges,
2 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
3 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
4 the Office of the State Chief Information Officer, for policy, is increased by \$2,300,000, for a
5 budget realignment.

6 “SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and reimbursements from federal service
10 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
11 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
12 mation Technology Services Division, is increased by \$77,000, for tax processing software for
13 the 9-8-8 tax.

14 “SECTION 179. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023,
16 for the biennium ending June 30, 2025, for the Information Technology Services Division, is
17 decreased by \$77,000, for a budget realignment.

18 “SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (3), chapter 457, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Public Employees Retirement System, for the Information
23 Services Division, is decreased by \$1,735,246, for the reorganization of the Electronic Content
24 Management Section.

25 “SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Public Employees Retirement System, for the Central
30 Administration Division, is increased by \$1,580,287, for the reorganization of the Electronic
31 Content Management Section.

32 “SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (5), chapter 457, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Public Employees Retirement System, for the Compliance,
37 Audit and Risk Division, is increased by \$154,959, for the reorganization of the Electronic
38 Content Management Section.

39 “SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1, chapter 615, Oregon Laws 2023, for the biennium end-
41 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
42 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
43 collected or received by Oregon Racing Commission, is decreased by \$38,525, for a position
44 reduction.

45 “SECTION 184. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
2 2023, for the biennium ending June 30, 2025, for central services, is increased by \$1,198,989,
3 for a budget realignment.

4 “SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
10 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
11 ment of Human Services, for central services, is decreased by \$7,899, for a budget realign-
12 ment.

13 “SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
17 received by the Department of Human Services, for central services, is increased by \$318,599,
18 for a budget realignment.

19 “SECTION 187. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws
21 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs,
22 is increased by \$3,861,208, for a budget realignment.

23 “SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
27 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
28 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
29 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
30 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
31 \$59,644, for a budget realignment.

32 “SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
35 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
36 received by the Department of Human Services, for state assessments and enterprise-wide
37 costs, is increased by \$1,006,105, for a budget realignment.

38 “SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
42 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
43 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
44 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
45 ment of Human Services, for shared services, is increased by \$1,473,073, for a budget rea-

1 lignment.

2 “**SECTION 191.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
4 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
5 \$9,012,880, for a budget realignment.

6 “**SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
10 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
11 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
12 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
13 ment of Human Services, for self-sufficiency programs, is increased by \$14,669,575, for a
14 budget realignment.

15 “**SECTION 193.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
18 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
19 received by the Department of Human Services, for self-sufficiency programs, is increased
20 by \$95,765,407, for a budget realignment.

21 “**SECTION 194.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws
23 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is in-
24 creased by \$182,265, for a budget realignment.

25 “**SECTION 195.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
29 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
30 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
31 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
32 ment of Human Services, for vocational rehabilitation services, is increased by \$180, for a
33 budget realignment.

34 “**SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
37 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
38 received by the Department of Human Services, for vocational rehabilitation services, is de-
39 creased by \$70,871, for a budget realignment.

40 “**SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws
42 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by
43 \$11,983,761, for a budget realignment.

44 “**SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
3 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
4 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
5 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
6 ment of Human Services, for child welfare programs, is decreased by \$5,691,842, for a budget
7 realignment.

8 “SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
12 received by the Department of Human Services, for child welfare programs, is increased by
13 \$25,836,569, for a budget realignment.

14 “SECTION 200. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
17 is increased by \$1,891,148, for a budget realignment.

18 “SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
25 ment of Human Services, for aging and people with disabilities programs, is decreased by
26 \$2,828,164, for a budget realignment.

27 “SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
31 received by the Department of Human Services, for aging and people with disabilities pro-
32 grams, is decreased by \$13,568,795, for a budget realignment.

33 “SECTION 203. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws
35 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-
36 grams, is increased by \$91,879,064, for a budget realignment.

37 “SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (7), chapter 610, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
41 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
42 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
43 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
44 ment of Human Services, for intellectual/developmental disabilities programs, is increased
45 by \$5,671,712, for a budget realignment.

1 **“SECTION 205.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
5 received by the Department of Human Services, for intellectual/developmental disabilities
6 programs, is increased by \$193,898,500, for a budget realignment.

7 **“SECTION 206.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws
9 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased
10 by \$11,211,235, for a budget realignment.

11 **“SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
17 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
18 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$2,036,225, for a
19 budget realignment.

20 **“SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-
25 creased by \$7,631,688, for a budget realignment.

26 **“SECTION 209.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
28 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by
29 \$8,900,000, for providing stipends to licensed educators and classified school employees
30 working in special education during the 2024-2025 school year.

31 **“SECTION 210.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
33 for the biennium ending June 30, 2025, for operations, is increased by \$2,007,778, to address
34 a backlog of appeals of complaints alleging discrimination in public education.

35 **“SECTION 211.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
37 for the biennium ending June 30, 2025, for operations, is increased by \$2,248,604, to create
38 and maintain fiscal accountability and transparency dashboards.

39 **“SECTION 212.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
41 for the biennium ending June 30, 2025, for operations, is increased by \$169,164, for a Summer
42 Electronic Benefits Transfer program to reduce hunger and food insecurity for children.

43 **“SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 8 (1), chapter 449, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,

1 other than those described in sections 9 and 15, chapter 449, Oregon Laws 2023, collected or
2 received by the Department of Education, for operations, is increased by \$169,164, for a
3 Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for
4 children.

5 “SECTION 214. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
7 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
8 increased by \$86,000,000, to address caseload growth in the Employment Related Day Care
9 program.

10 “SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3 (4), chapter 448, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
13 collected or received by the Department of Early Learning and Care, for Early Learning
14 Programs - American Rescue Plan Act, is increased by \$11,088,717, to address caseload
15 growth in the Employment Related Day Care program.

16 “SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (2), chapter 448, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
19 collected or received by the Department of Early Learning and Care, for Operations -
20 American Rescue Plan Act, is decreased by \$6,600,000.

21 “NOTE: Section 217 was deleted. Subsequent sections were not renumbered.

22 “SECTION 218. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
24 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
25 increased by \$250,000, for ONE Eligibility system changes.

26 “SECTION 219. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
29 \$822,489, to address Direct Pay Unit workload issues and for communications for the Em-
30 ployment Related Day Care program.

31 “SECTION 220. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
33 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
34 \$3,726,173, for a budget realignment.

35 “SECTION 221. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (1), chapter 448, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
38 collected or received by the Department of Early Learning and Care, for operations, is in-
39 creased by \$123,951, for a budget realignment.

40 “SECTION 222. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for
42 the biennium ending June 30, 2025, is increased by \$524,866, for a budget realignment and
43 position compensation adjustments.

44 “SECTION 223. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium end-

1 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
2 or received by the Commission for the Blind, is decreased by \$502,605, for a budget realign-
3 ment.

4 “SECTION 224. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws
6 2023, for the biennium ending June 30, 2025, is increased by \$21,000, for audit, central services
7 and position compensation adjustments.

8 “SECTION 225. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
12 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
13 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
14 of Fish and Wildlife, for the Habitat Division, is increased by \$10,000,000, for the Private
15 Forest Accord Grant Program.

16 “SECTION 226. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon
18 Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by
19 \$275,533, to pursue federal grants.

20 “SECTION 227. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 590, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
24 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
25 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
26 of Fish and Wildlife, for the Fish Division, is increased by \$81,330, to pursue federal grants.

27 “SECTION 228. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon
29 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
30 is increased by \$87,167, to pursue federal grants.

31 “SECTION 229. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 590, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
35 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
36 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
37 of Fish and Wildlife, for the Administrative Services Division, is increased by \$87,168, to
38 pursue federal grants.

39 “SECTION 230. Notwithstanding any other law limiting expenditures, the amount of
40 \$143,306 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
41 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
42 excluding lottery funds and federal funds, collected or received by the State Parks and Re-
43 creation Department, for debt service.

44 “SECTION 231. Notwithstanding any other law limiting expenditures, the amount of
45 \$1,755,115 is established for the biennium ending June 30, 2025, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Water Resources
3 Department, for debt service.

4 “SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (2), chapter 361, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and reimbursements from federal service
8 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
9 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Property
10 Tax Division, is decreased by \$331,081.

11 “SECTION 233. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Revenue by section 1 (2), chapter 361, Oregon Laws 2023,
13 for the biennium ending June 30, 2025, for the Property Tax Division, is increased by \$331,081,
14 for position compensation adjustments.

15 “SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
20 sion, is increased by \$303,963, to authorize a general counsel position.

21 “SECTION 235. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the
23 biennium ending June 30, 2025, for the Elections Division, is increased by \$162,207, for an
24 investigator position.

25 “SECTION 236. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the
27 biennium ending June 30, 2025, for the Elections Division, is increased by \$151,523, for
28 Helpdesk support.

29 “SECTION 237. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Emergency Board by section 89, chapter 605, Oregon Laws 2023, for the
31 biennium ending June 30, 2025, to be allocated to the Department of Early Learning and Care
32 for expanding access to the Employment Related Day Care program, is increased by
33 \$64,000,000.

34 “SECTION 238. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Emergency Board by section 90, chapter 605, Oregon Laws 2023, for the
36 biennium ending June 30, 2025, to be allocated to the Department of Education for providing
37 stipends to licensed educators and classified school employees working in special education
38 during the 2024-2025 school year, is decreased by \$8,900,000.

39 “SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
42 allocated from the Administrative Services Economic Development Fund to the Oregon
43 Business Development Department, for operations, is increased by \$27,758, for administration
44 of tax incentive programs.

45 “SECTION 240. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
3 allocated from the Administrative Services Economic Development Fund to the Oregon
4 Business Development Department, for business, innovation and trade, is increased by
5 \$267,151, for administration of tax incentive programs.

6 “**SECTION 241.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
10 funds, collected or received by the Oregon Business Development Department, for oper-
11 ations, is increased by \$18,505, for administration of tax incentive programs.

12 “**SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4 (2), chapter 475, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
16 funds, collected or received by the Oregon Business Development Department, for business,
17 innovation and trade, is increased by \$64,768, for administration of tax incentive programs.

18 “**SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
21 allocated from the Administrative Services Economic Development Fund to the Oregon
22 Business Development Department, for operations, is increased by \$564,898, for administra-
23 tive expenses related to planning and execution of the economic development management
24 information technology system.

25 “**SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
29 funds, collected or received by the Oregon Business Development Department, for oper-
30 ations, is increased by \$500,947, for administrative expenses related to planning and execution
31 of the economic development management information technology system.

32 “**SECTION 245.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Emergency Board by section 292 (1), chapter 605, Oregon Laws 2023, for
34 the biennium ending June 30, 2025, to be allocated to the Oregon Business Development De-
35 partment for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023,
36 is decreased by \$50,000,000.

37 “**SECTION 246.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Business Development Department by section 8 (1), chapter 25,
39 Oregon Laws 2023, for the biennium ending June 30, 2025, for deposit into the Oregon CHIPS
40 Fund established by section 6, chapter 25, Oregon Laws 2023, is increased by \$50,000,000.

41 “**SECTION 247.** Notwithstanding any other provision of law, the limitation on expen-
42 ditures established by section 8b, chapter 25, Oregon Laws 2023, for the biennium ending
43 June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business De-
44 velopment Department from the Oregon CHIPS Fund established under section 6, chapter
45 25, Oregon Laws 2023, for the purpose of carrying out the provisions of sections 1 to 6 and

1 10, chapter 25, Oregon Laws 2023, is increased by \$50,000,000, for program grants and loans
2 to businesses applying for federal semiconductor financial assistance.

3 “SECTION 248. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
6 allocated from the Administrative Services Economic Development Fund to the Oregon
7 Business Development Department, for operations, is increased by \$231,447, for administra-
8 tive expenses of the department related to human resources management.

9 “SECTION 249. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
13 funds, collected or received by the Oregon Business Development Department, for oper-
14 ations, is increased by \$57,862, for administrative expenses of the department related to hu-
15 man resources management.

16 “SECTION 250. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Housing and Community Services Department by section 7, chapter 390,
18 Oregon Laws 2023, for the biennium ending June 30, 2025, to increase shelter capacity and
19 connections to shelter and to support rapid rehousing initiatives for communities in desig-
20 nated homeless emergency areas based on local plans submitted to the department, is in-
21 creased by \$475,808, for professional services to support emergency homelessness response
22 efforts.

23 “SECTION 251. Notwithstanding any other law limiting expenditures, the amount of
24 \$1,333,000 is established for the biennium ending June 30, 2025, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
26 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
27 ministration Committee, for debt service.

28 “SECTION 252. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
30 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
31 \$1,437,041, for workload in the Child Care Licensing Division.

32 “SECTION 253. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
34 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by
35 \$1,012,500, for the Community Care Demonstration Project.

36 “SECTION 254. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
38 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by
39 \$660,000, for the Family Day Care Home sponsorship program.

40 “SECTION 255. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
42 2023, for the biennium ending June 30, 2025, for central services, is increased by \$7,808,548,
43 for the Office of Resilience and Emergency Management.

44 “SECTION 256. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
3 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
4 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
5 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
6 ment of Human Services, for central services, is increased by \$390,427 for the Office of
7 Resilience and Emergency Management.

8 “SECTION 257. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
12 received by the Department of Human Services, for central services, is increased by
13 \$4,815,271, for the Office of Resilience and Emergency Management.

14 “SECTION 258. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for central services, is increased by \$28,135,854,
17 for supplemental resources.

18 “SECTION 259. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
25 ment of Human Services, for central services, is increased by \$470,379, for supplemental re-
26 sources.

27 “SECTION 260. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
31 received by the Department of Human Services, for central services, is increased by
32 \$10,901,562, for supplemental resources.

33 “SECTION 261. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
35 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by
36 \$967,071, for a budget realignment.

37 “SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
41 received by the Department of Human Services, for self-sufficiency programs, is decreased
42 by \$483,536, for a budget realignment.

43 “SECTION 263. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws
45 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is de-

1 **creased by \$41,460, for a budget realignment.**

2 **“SECTION 264. Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium**
4 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
5 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
6 **received by the Department of Human Services, for vocational rehabilitation services, is de-**
7 **creased by \$20,730, for a budget realignment.**

8 **“SECTION 265. Notwithstanding any other provision of law, the General Fund appropri-**
9 **ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws**
10 **2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by**
11 **\$8,373,534, for a budget realignment.**

12 **“SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on**
13 **expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium**
14 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
15 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
16 **received by the Department of Human Services, for child welfare programs, is increased by**
17 **\$785,703, for a budget realignment.**

18 **“SECTION 267. Notwithstanding any other provision of law, the General Fund appropri-**
19 **ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws**
20 **2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,**
21 **is decreased by \$996,440, for a budget realignment.**

22 **“SECTION 268. Notwithstanding any other law limiting expenditures, the limitation on**
23 **expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium**
24 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
25 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
26 **received by the Department of Human Services, for aging and people with disabilities pro-**
27 **grams, is decreased by \$498,220, for a budget realignment.**

28 **“SECTION 269. Notwithstanding any other provision of law, the General Fund appropri-**
29 **ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws**
30 **2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-**
31 **grams, is decreased by \$1,381,979, for a budget realignment.**

32 **“SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on**
33 **expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium**
34 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
35 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
36 **received by the Department of Human Services, for intellectual/developmental disabilities**
37 **programs, is decreased by \$690,990, for a budget realignment.**

38 **“SECTION 271. Notwithstanding any other provision of law, the General Fund appropri-**
39 **ation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws**
40 **2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased**
41 **by \$2,307,443, for a budget realignment.**

42 **“SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on**
43 **expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium**
44 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
45 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**

1 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-
2 creased by \$1,153,722, for a budget realignment.

3 **“SECTION 273.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
5 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
6 is increased by \$8,780,977, for Area Agency on Aging case management services.

7 **“SECTION 274.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
10 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
11 received by the Department of Human Services, for aging and people with disabilities pro-
12 grams, is increased by \$8,780,975, for Area Agency on Aging case management services.

13 **“SECTION 275.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
15 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
16 is increased by \$783,944, for complaint investigations and compliance reviews of assisted liv-
17 ing facilities and residential care facilities.

18 **“SECTION 276.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
22 received by the Department of Human Services, for aging and people with disabilities pro-
23 grams, is increased by \$783,944, for complaint investigations and compliance reviews of as-
24 sisted living facilities and residential care facilities.

25 **“NOTE:** Section 277 was deleted. Subsequent sections were not renumbered.

26 **“SECTION 278.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
30 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
31 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
32 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
33 ment of Human Services, for child welfare programs, is increased by \$15,000,000, for tempo-
34 rary lodging prevention services.

35 **“SECTION 279.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
37 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
38 \$96,236, for temporary assistance for domestic abuse survivors.

39 **“SECTION 280.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
43 received by the Department of Human Services, for self-sufficiency programs, is increased
44 by \$10,463,320, for temporary assistance for domestic abuse survivors.

45 **“SECTION 281.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
2 2023, for the biennium ending June 30, 2025, for central services, is increased by \$3,092, for
3 background check services.

4 “**SECTION 282.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
10 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
11 ment of Human Services, for central services, is increased by \$737, for background check
12 services.

13 “**SECTION 283.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
17 received by the Department of Human Services, for central services, is increased by \$2,672,
18 for background check services.

19 “**SECTION 284.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws
21 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs,
22 is increased by \$703,972, for background check services.

23 “**SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
27 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
28 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
29 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
30 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
31 \$166,822, for background check services.

32 “**SECTION 286.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
35 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
36 received by the Department of Human Services, for state assessments and enterprise-wide
37 costs, is increased by \$604,640, for background check services.

38 “**SECTION 287.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
42 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
43 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
44 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
45 ment of Human Services, for shared services, is increased by \$1,511,515, for background

1 check services.

2 “**SECTION 288.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws
4 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-
5 grams, is increased by \$579,732, for information technology system implementation.

6 “**SECTION 289.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
10 received by the Department of Human Services, for intellectual/developmental disabilities
11 programs, is increased by \$21,352,985, for information technology system implementation.

12 “**SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
14 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
15 \$11,984,958, for implementation of the summer electronic benefit transfer.

16 “**SECTION 291.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
20 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
21 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
22 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
23 ment of Human Services, for self-sufficiency programs, is increased by \$149,247, for imple-
24 mentation of the summer electronic benefit transfer.

25 “**SECTION 292.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
29 received by the Department of Human Services, for self-sufficiency programs, is increased
30 by \$82,506,435, for implementation of the summer electronic benefit transfer.

31 “**SECTION 293.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
35 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
36 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
37 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
38 ment of Human Services, for self-sufficiency programs, is increased by \$99,000,000, for em-
39 ployment related day care provider payments.

40 “**SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023,
42 for the biennium ending June 30, 2025, for community corrections, is increased by \$620,000,
43 for the reimbursement to counties for the costs of incarcerated persons sentenced under
44 felony driving under the influence of intoxicants.

45 “**SECTION 295.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
2 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
3 increased by \$750,000, for the Oregon Crime Victims Law Center.

4 “SECTION 296. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Department of Emergency Management by section 10, chapter 15,
6 Oregon Laws 2023, for the biennium ending June 30, 2025, for the coordination of efforts to
7 address homelessness in designated homelessness emergency areas as part of the activation
8 of the State of Oregon Emergency Operations Plan, is decreased by \$475,808.

9 “SECTION 297. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023,
11 for the biennium ending June 30, 2025, for community programs, is increased by \$166,883, for
12 a Medicaid services support position.

13 “SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 487, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
16 collected or received by the Oregon Youth Authority, for community programs, is increased
17 by \$28,325, for a Medicaid services support position.

18 “SECTION 299. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, for operations, is increased by \$1,002,419, for setting aside
21 and sealing criminal records under chapter 486, Oregon Laws 2021.

22 “SECTION 300. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
24 the biennium ending June 30, 2025, for operations, is increased by \$1,441,028, for setting aside
25 and sealing eviction records under sections 64 to 66, chapter 13, Oregon Laws 2023.

26 “SECTION 301. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for
28 the biennium ending June 30, 2025, for judicial compensation, is increased by \$1,074,625, for
29 health benefit plans under ORS 238.538 for judges electing to retire under ORS 238.535 (1)(b)
30 serving as pro tem judges.

31 “SECTION 302. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 452, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
35 Account and federal funds from congestion mitigation and air quality grants, drinking water
36 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
37 tory services but excluding lottery funds and federal funds not described in section 2, chapter
38 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
39 for land quality, is increased by \$1,666,000, for the Fuel Tank Seismic Stability Program.

40 “SECTION 303. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon
42 Laws 2023, for the biennium ending June 30, 2025, for land quality, is increased by \$1,450,000,
43 for legal services.

44 “SECTION 304. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,

1 for the biennium ending June 30, 2025, for operations, is increased by \$1,688,595, for imple-
2 mentation of Transformative Social Emotional Learning standards.

3 “SECTION 305. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (3), chapter 377, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Department of Corrections, for correctional services, is
8 increased by \$961,454, for the expenditure of grant funds.

9 “SECTION 306. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
12 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
13 eys received by the Oregon Department of Administrative Services and transferred to the
14 Department of Corrections for operations and health services, is increased by \$90,177.

15 “SECTION 307. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023,
17 for the biennium ending June 30, 2025, for operations and health services, is decreased by
18 \$90,177.

19 “SECTION 308. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Judicial Department by section 5, chapter 380, Oregon Laws 2023, for the
21 biennium ending June 30, 2025, for payment of expenses of the Council on Court Procedures,
22 is increased by \$7,500.

23 “SECTION 309. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
26 allocated from the Administrative Services Economic Development Fund to the Oregon
27 Business Development Department for business, innovation and trade, is increased by
28 \$250,000, for global trade missions.

29 “SECTION 310. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454,
31 Oregon Laws 2023, for the biennium ending June 30, 2025, for Higher Education Coordinating
32 Commission programs and operations, is decreased by \$306,000, for a budget realignment.

33 “SECTION 311. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
35 2025, out of the General Fund, the amount of \$126,000, for state support for public universi-
36 ties, for a budget realignment.

37 “SECTION 312. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
39 2025, out of the General Fund, the amount of \$180,000, for state support for community col-
40 leges, for a budget realignment.

41 “SECTION 313. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws
43 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by
44 \$1,800,000, for treatment foster care services.

45 “SECTION 314. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
2 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
3 by \$3,000,000, for contract attorneys.

4 “SECTION 315. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received from charges,
8 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
9 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
10 the Chief Human Resources Office, is increased by \$1,017,271, for the ASCENT Leadership
11 Program.

12 “SECTION 316. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Department of Administrative Services, for the biennium ending June
14 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Willamette
15 Education Service District to fund regional career and technical education programs pro-
16 vided by the Willamette Career Academy.

17 “SECTION 317. Notwithstanding any other law limiting expenditures, the amount of
18 \$6,797,590 is established for the biennium ending June 30, 2025, as the maximum limit for
19 payment of expenses by the Oregon Department of Administrative Services from American
20 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys returned to the Oregon
21 Department of Administrative Services, for expenditures and activities to respond to the
22 COVID-19 public health emergency and its economic impacts.

23 “SECTION 318. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the
25 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
26 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
27 federal funds, collected or received by the Public Employees Retirement System, for the Core
28 Retirement System, for the ORION Modernization Project, client relationship management,
29 is decreased by \$855,000.

30 “SECTION 319. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (6)(b)(C), chapter 457, Oregon Laws 2023, for the
32 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
33 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
34 federal funds, collected or received by the Public Employees Retirement System, for the Core
35 Retirement System, for the ORION Modernization Project, for data and analytics, is de-
36 creased by \$300,000.

37 “SECTION 320. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 1 (6)(b)(D), chapter 457, Oregon Laws 2023, for the
39 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
40 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
41 federal funds, collected or received by the Public Employees Retirement System, for the Core
42 Retirement System, for the ORION Modernization Project, for development and operations,
43 is decreased by \$542,000.

44 “SECTION 321. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1 (6)(b)(E), chapter 457, Oregon Laws 2023, for the

1 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
2 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
3 federal funds, collected or received by the Public Employees Retirement System, for the Core
4 Retirement System, for the ORION Modernization Project, for architecture, is increased by
5 \$1,050,000.

6 “**SECTION 322.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (6)(b)(F), chapter 457, Oregon Laws 2023, for the
8 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
9 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
10 federal funds, collected or received by the Public Employees Retirement System, for the Core
11 Retirement System, for the ORION Modernization Project, for independent quality manage-
12 ment services, is increased by \$250,000.

13 “**SECTION 323.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 1 (6)(b)(G), chapter 457, Oregon Laws 2023, for the
15 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
17 federal funds, collected or received by the Public Employees Retirement System, for the Core
18 Retirement System, for the ORION Modernization Project, for hybrid integration platform,
19 is increased by \$50,000.

20 “**SECTION 324.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1 (6)(b)(H), chapter 457, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
23 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
24 federal funds, collected or received by the Public Employees Retirement System, for the Core
25 Retirement System, for the ORION Modernization Project, for telephony, is increased by
26 \$347,000.

27 “**SECTION 325.** (1) In addition to and not in lieu of any other appropriation, there is ap-
28 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
29 eral Fund, the amount of \$10,000,000, to be allocated to the Department of Human Services,
30 for the Child Welfare Division, for temporary lodging prevention services.

31 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
32 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
33 come available for any purpose for which the Emergency Board lawfully may allocate funds.

34 “**NOTE:** Section 326 was deleted. Subsequent sections were not renumbered.

35 “**SECTION 327.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Long Term Care Ombudsman by section 1 (1), chapter 472, Oregon Laws
37 2023, for the biennium ending June 30, 2025, for general program and services provided to
38 care facility residents, is increased by \$80,456, for position compensation adjustments.

39 “**SECTION 328.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws
41 2023, for the biennium ending June 30, 2025, for administration, is increased by \$214,204, for
42 an accounting manager.

43 “**SECTION 329.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Department of Emergency Management by section 1 (1), chapter
45 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased

1 by \$250,000, for an incident management software system.

2 “**SECTION 330.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Department of Emergency Management by section 1 (1), chapter
4 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased
5 by \$558,381, for a human resources unit.

6 “**SECTION 331.** In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Department of the State Fire Marshal, for the biennium ending June 30, 2025,
8 out of the General Fund, the amount of \$4,000,000, for deposit into the State Fire Marshal
9 Mobilization Fund established by ORS 476.565.

10 “**SECTION 332.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 167, chapter 605, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
13 the State Fire Marshal from the State Fire Marshal Mobilization Fund established by ORS
14 476.565, for costs related to mobilizing local fire service personnel, is increased by \$4,000,000,
15 for wildfire mobilization, prepositioning and readiness response.

16 “**SECTION 333.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium end-
18 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
20 collected or received by the Department of the State Fire Marshal, is increased by \$1,600,000,
21 for Community Risk Reduction Fund expenditures.

22 “**SECTION 334.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon
24 Laws 2023, for the biennium ending June 30, 2025, is increased by \$4,000,000, for fire season
25 cash flow.

26 “**SECTION 335.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 381,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is decreased
29 by \$16,646, for a budget realignment.

30 “**SECTION 336.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381,
32 Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is in-
33 creased by \$16,646, for a budget realignment.

34 “**SECTION 337.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon
36 Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased
37 by \$3,481,261, for a budget realignment.

38 “**SECTION 338.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon
40 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
41 gram, is decreased by \$4,069,365, for a budget realignment.

42 “**SECTION 339.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon
44 Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and
45 Distributions Division, is decreased by \$583,281, for a budget realignment.

1 “**SECTION 340.** Notwithstanding any other law limiting expenditures, the amount of
2 \$583,281 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
3 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
4 excluding lottery funds and federal funds, collected or received by the Public Defense Ser-
5 vices Commission, for the Special Programs, Contracts and Distributions Division, for a
6 budget realignment.

7 “**SECTION 341.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
9 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
10 by \$8,133,907, for a budget realignment.

11 “**NOTE:** Section 342 was deleted. Subsequent sections were not renumbered.

12 “**SECTION 343.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
14 out of the General Fund, the amount of \$500,000, for the Special Programs, Contracts and
15 Distributions Division, for the transition of the Public Defense Services Commission to the
16 executive branch of government.

17 “**SECTION 344.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and the Oregon War Veterans’ Bond Sink-
21 ing Account, but excluding lottery funds and federal funds, collected or received by the De-
22 partment of Veterans’ Affairs for administration, grants and services supplied to veterans,
23 is increased by \$1,736,682, for the Home Loan Servicing information technology project.

24 “**SECTION 345.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws
26 2023, for the biennium ending June 30, 2025, is increased by \$162,500, for the Case Manage-
27 ment Software Project.

28 “**SECTION 346.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium end-
30 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
31 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
32 collected or received by the Bureau of Labor and Industries, is increased by \$48,050, for the
33 Case Management Software Project.

34 “**SECTION 347.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter 471, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of administrative expenses by the
37 Bureau of Labor and Industries from the Wage Security Fund, is increased by \$29,450, for
38 the Case Management Software Project.

39 “**SECTION 348.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 4, chapter 471, Oregon Laws 2023, for the biennium end-
41 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
42 or received by the Bureau of Labor and Industries, is increased by \$10,000, for the Case
43 Management Software Project.

44 “**SECTION 349.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws

1 2023, for the biennium ending June 30, 2025, is increased by \$98,000, for the purchase of public
2 records processing software.

3 **“SECTION 350.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium end-
5 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
6 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
7 collected or received by the Bureau of Labor and Industries, is increased by \$991,772, for
8 registered apprenticeship compliance review.

9 **“SECTION 351.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1, chapter 80, Oregon Laws 2023, for the biennium ending
11 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
12 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
13 collected or received by the State Board of Licensed Social Workers, is increased by \$136,836,
14 for supplemental staffing.

15 **“SECTION 352.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Elliott State Research Forest Authority by section 1, chapter 463, Oregon
17 Laws 2023, for the biennium ending June 30, 2025, for biennial expenses, is decreased by
18 \$4,002,152.

19 **“SECTION 353.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium end-
21 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
22 or received by the State Department of Energy, is increased by \$1,941,990, for the Energy
23 Efficiency and Conservation Grant.

24 **“SECTION 354.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
26 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
28 collected or received by the State Department of Energy, is increased by \$580,752, for finan-
29 cial oversight.

30 **“SECTION 355.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
32 2023, for the biennium ending June 30, 2025, for energy development services, is increased
33 by \$43,516, for position reclassification.

34 **“SECTION 356.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon
36 Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$275,625,
37 for administrative costs.

38 **“SECTION 357.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon
40 Laws 2023, for the biennium ending June 30, 2025, for agency management, is increased by
41 \$50,000, for the Environmental Justice Council.

42 **“SECTION 358.** In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Department of State Lands, for the biennium ending June 30, 2025, out of the
44 General Fund, the amount of \$4,002,152, for the Elliott State Research Forest, for operational
45 costs.

1 **“SECTION 359.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 8 (1), chapter 603, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
4 collected or received by the Oregon Watershed Enhancement Board, for operations, is de-
5 creased by \$576,000, for a budget realignment.

6 **“SECTION 360.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 6, chapter 603, Oregon Laws 2023, for the biennium end-
8 ing June 30, 2025, as the maximum limit for payment of expenses by the Oregon Watershed
9 Enhancement Board from lottery moneys deposited into the Watershed Conservation Oper-
10 ating Fund established under ORS 541.945, for operating expenses, activities and projects to
11 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$576,000, for
12 a budget realignment.

13 **“SECTION 361.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
15 the General Fund, the amount of \$20,000,000, for the maintenance program, for right of way
16 health and safety.

17 **“SECTION 362.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
19 the General Fund, the amount of \$19,000,000, for the maintenance program, for essential
20 highway maintenance and operations.

21 **“SECTION 363.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
25 ment from the United States Department of Transportation, but excluding lottery funds and
26 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
27 by the Department of Transportation, for the local government program, is decreased by
28 \$4,600,000, for a budget realignment.

29 **“SECTION 364.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (8), chapter 363, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
33 ment from the United States Department of Transportation, but excluding lottery funds and
34 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
35 by the Department of Transportation, for policy, data and analysis, is increased by \$4,600,000,
36 for a budget realignment.

37 **“SECTION 365.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (5), chapter 363, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
41 ment from the United States Department of Transportation, but excluding lottery funds and
42 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
43 by the Department of Transportation, for driver and motor vehicle services, is increased by
44 \$4,244,441, for Real ID transactions.

45 **“SECTION 366.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Commission on Indian Services by section 17, chapter 383, Oregon Laws
2 2023, for the biennium ending June 30, 2025, is increased by \$55,000, for a budget realignment.

3 “SECTION 367. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon
5 Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by
6 \$55,000, for a budget realignment.

7 “SECTION 368. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
9 for the biennium ending June 30, 2025, for Health Systems Division -Administration, is de-
10 creased by \$19,463,461, for a budget realignment.

11 “SECTION 369. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
13 for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased
14 by \$1,195,062, for a budget realignment.

15 “SECTION 370. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023,
17 for the biennium ending June 30, 2025, for health policy and analytics, is decreased by
18 \$16,721,529, for a budget realignment.

19 “SECTION 371. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023,
21 for the biennium ending June 30, 2025, for public health, is increased by \$373,069, for a budget
22 realignment.

23 “SECTION 372. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023,
25 for the biennium ending June 30, 2025, for Oregon State Hospital, is decreased by \$745,559,
26 for a budget realignment.

27 “SECTION 373. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023,
29 for the biennium ending June 30, 2025, for central services, is decreased by \$127,619, for a
30 budget realignment.

31 “SECTION 374. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023,
33 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
34 increased by \$2,912,278, for a budget realignment.

35 “SECTION 375. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (4), chapter 591, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
38 allocated from the Administrative Services Economic Development Fund to the Oregon
39 Health Authority, for central services, is increased by \$204,376, for a budget realignment.

40 “SECTION 376. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (5), chapter 591, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
43 allocated from the Administrative Services Economic Development Fund to the Oregon
44 Health Authority, for state assessments and enterprise-wide costs, is decreased by \$204,376,
45 for a budget realignment.

1 “**SECTION 377.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
5 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
6 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
7 collected or received by the Oregon Health Authority, for Health Systems Division - Admin-
8 istration, is increased by \$22,905,255, for a budget realignment.

9 “**SECTION 378.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
13 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
14 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
15 collected or received by the Oregon Health Authority, for Health Systems Division - Pro-
16 grams, is increased by \$87,257,056, for a budget realignment.

17 “**SECTION 379.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
23 collected or received by the Oregon Health Authority, for health policy and analytics, is de-
24 creased by \$6,590,467, for a budget realignment.

25 “**SECTION 380.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
29 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
30 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
31 collected or received by the Oregon Health Authority, for public health, is increased by
32 \$13,413,773, for a budget realignment.

33 “**SECTION 381.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (6), chapter 591, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
37 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
38 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
39 collected or received by the Oregon Health Authority, for drug treatment and recovery ser-
40 vices, is decreased by \$5,785,529, for a budget realignment.

41 “**SECTION 382.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
45 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-

1 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
2 collected or received by the Oregon Health Authority, for central services, is increased by
3 \$128,555, for a budget realignment.

4 “SECTION 383. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
8 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
9 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
10 collected or received by the Oregon Health Authority, for state assessments and enterprise-
11 wide costs, is increased by \$202,905, for a budget realignment.

12 “SECTION 384. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
16 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
17 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
18 collected or received by the Oregon Health Authority, for shared administrative services, is
19 increased by \$762,839, for a budget realignment.

20 “SECTION 385. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (11), chapter 591, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
24 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
25 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
26 collected or received by the Oregon Health Authority, for capital improvement, is increased
27 by \$1,398,369, for a budget realignment.

28 “SECTION 386. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
31 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
32 received by the Oregon Health Authority, for Health Services Division - Administration, is
33 decreased by \$4,379,499, for a budget realignment.

34 “SECTION 387. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
37 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
38 received by the Oregon Health Authority, for Health Services Division - Programs, is de-
39 creased by \$320,859,303, for a budget realignment.

40 “SECTION 388. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
43 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
44 received by the Oregon Health Authority, for health policy and analytics, is increased by
45 \$732,278, for a budget realignment.

1 **“SECTION 389.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
5 received by the Oregon Health Authority, for public health, is increased by \$55,469,794, for a
6 budget realignment.

7 **“SECTION 390.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
10 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
11 received by the Oregon Health Authority, for central services, is increased by \$5,197,007, for
12 a budget realignment.

13 **“SECTION 391.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
17 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,
18 is increased by \$1,115,041, for a budget realignment.

19 **“SECTION 392.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
21 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by
22 \$2,500,000.

23 **“SECTION 393.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
25 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
26 increased by \$400,000, for the Attorney General’s Sexual Assault Task Force.

27 **“NOTE:** Section 394 was deleted. Subsequent sections were not renumbered.

28 **“SECTION 395.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Department of Public Safety Standards and Training, for
33 operations, is increased by \$1,800,778, for position compensation adjustments.

34 **“SECTION 396.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
36 the biennium ending June 30, 2025, for operations, is increased by \$3,200,000, for position
37 compensation adjustments.

38 **“SECTION 397.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon
40 Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased
41 by \$127,212, for a budget realignment.

42 **“SECTION 398.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon
44 Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance
45 Division, is decreased by \$652,115, for a budget realignment.

1 “**SECTION 399.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Public Defense Services Commission by section 1 (3), chapter 481, Oregon
3 Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is decreased by
4 \$247,007, for a budget realignment.

5 “**SECTION 400.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
7 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased
8 by \$1,642,758, for a budget realignment.

9 “**SECTION 401.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon
11 Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is decreased
12 by \$3,850,825, for a budget realignment.

13 “**SECTION 402.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon
15 Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is decreased
16 by \$3,156,746, for a budget realignment.

17 “**SECTION 403.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon
19 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
20 gram, is decreased by \$2,193,743, for a budget realignment.

21 “**SECTION 404.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon
23 Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and
24 Distributions Division, is decreased by \$98,369, for a budget realignment.

25 “**SECTION 405.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment from fees, moneys or other reven-
28 ues, including Miscellaneous Receipts and moneys appropriated to the Employment Depart-
29 ment by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and
30 federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, for
31 unemployment insurance, shared services, workforce operations, contributions and recovery,
32 and workforce and economic research, is increased by \$10,359,627, for unemployment insur-
33 ance administration.

34 “**SECTION 406.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Land Conservation and Development by section 1 (1),
36 chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning pro-
37 gram, is increased by \$1,258,872, for higher than anticipated legal expenses and realignment
38 of position costs.

39 “**SECTION 407.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon
41 Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by
42 \$282,735, for Klamath River fish reintroduction.

43 “**SECTION 408.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the State Department of Agriculture, for the biennium ending June 30, 2025, out
45 of the General Fund, the amount of \$1,250,000, for grasshopper suppression efforts.

1 “**SECTION 409.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Water Resources Department, for the biennium ending June 30, 2025, out of
3 the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandon-
4 ment, Repair and Replacement Fund established by ORS 537.766 for the purpose of carrying
5 out the program described in ORS 537.767.

6 “**SECTION 410.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and including federal funds received under
10 cooperative agreements with or contracts from the Bureau of Reclamation of the United
11 States Department of the Interior, the United States Army Corps of Engineers, the United
12 States Geological Survey, the Bonneville Power Administration and the National Fish and
13 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
14 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
15 for technical services, is increased by \$1,000,000, for authorized expenditures of moneys de-
16 posited in the Water Well Abandonment, Repair and Replacement Fund established by ORS
17 537.766.

18 “**SECTION 411.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Office of the Governor by section 1, chapter 358, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, is increased by \$30,000, to support the Task Force on
21 Tribal Consultation.

22 “**SECTION 412.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Emergency Board by section 12, chapter 380, Oregon Laws 2023, for the
24 biennium ending June 30, 2025, to be allocated to the Judicial Department for mandated
25 payments or third-party collections, is decreased by \$1,163,993.

26 “**SECTION 413.** (1) In addition to and not in lieu of any other appropriation, there is ap-
27 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
28 eral Fund, the amount of \$5,000,000, to be allocated to the Oregon Department of Emergency
29 Management for a disaster preparedness stockpile.

30 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
31 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
32 come available for any purpose for which the Emergency Board lawfully may allocate funds.

33 “**SECTION 414.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Emergency Board by section 278 (1), chapter 605, Oregon Laws 2023, for
35 the biennium ending June 30, 2025, to be allocated to the Department of State Police for is-
36 sues related to firearm background checks, is decreased by \$7,593,100.

37 “**SECTION 415.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Emergency Board by section 152 (1), chapter 605, Oregon Laws 2023, for
39 the biennium ending June 30, 2025, to be allocated for the state’s natural disaster prevention,
40 preparedness, response and recovery, is decreased by \$15,000,000.

41 “**SECTION 416.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
43 for the biennium ending June 30, 2025, for operations, is increased by \$186,255, for business
44 analysis of the State School Fund Modernization Project.

45 “**SECTION 417.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for
2 the biennium ending June 30, 2025, for the State School Fund, is decreased by \$115,928,470.

3 “SECTION 418. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 450, Oregon Laws 2023, for the biennium end-
5 ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allo-
6 cated from the Administrative Services Economic Development Fund to the Department of
7 Education for the State School Fund, is increased by \$34,611,890.

8 “SECTION 419. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium end-
10 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of Ed-
11 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
12 lottery funds and federal funds, collected or received by the department for the State School
13 Fund from the Fund for Student Success established under ORS 327.001, is increased by
14 \$81,316,580.

15 “SECTION 420. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
17 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
18 programs, is increased by \$500,000, for distribution to Portland State University to support
19 the operations of the Center for Women’s Leadership.

20 “SECTION 421. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
22 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
23 programs, is increased by \$1,000,000, for distribution to the University of Oregon Just Fu-
24 tures Institute to conduct research to understand and address water needs of environmental
25 justice communities and to award grants.

26 “SECTION 422. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the
28 General Fund, the amount of \$250,000, for public health, to address program costs when fees
29 are waived under ORS 433.285.

30 “SECTION 423. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Oregon Department of Administrative Services, for the biennium ending June
32 30, 2025, out of the General Fund, the amount of \$100,000, for distribution to the Civil Air
33 Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

34 “SECTION 424. In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Administrative Services, for the biennium ending June
36 30, 2025, out of the General Fund, the amount of \$2,500,000, for distribution to Greater
37 Portland Inc for a marketing strategy to attract businesses and generate investment for
38 Oregon.

39 “SECTION 425. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Department of Administrative Services, for the biennium ending June
41 30, 2025, out of the General Fund, the amount of \$375,000, for distribution to Special Olympics
42 Oregon for sports training and athletic competition.

43 “SECTION 426. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Department of Administrative Services, for the biennium ending June
45 30, 2025, out of the General Fund, the amount of \$1,250,000, for distribution to Northwest

1 Health Foundation II for comprehensive data collection and research on the lived experiences
2 and social determinants of health of minority populations, based on sexual orientation and
3 gender identity, and Oregon state agencies' policies and investments impacting these popu-
4 lations.

5 “SECTION 427. In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Department of Administrative Services, for the biennium ending June
7 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Oregon
8 Historical Society to support operations.

9 “NOTE: Section 428 was deleted. Subsequent sections were not renumbered.

10 “SECTION 429. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
14 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
15 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
16 collected or received by the Oregon Health Authority, for Health Systems Division - Pro-
17 grams, is increased by \$38,200,000, for the distribution of payments to hospitals under the
18 Disproportionate Share Hospital program.

19 “SECTION 430. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
23 received by the Oregon Health Authority, for Health Services Division - Programs, is in-
24 creased by \$54,600,000, for the distribution of payments to hospitals under the Dispropor-
25 tionate Share Hospital program.

26 “SECTION 431. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
30 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
31 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
32 collected or received by the Oregon Health Authority, for shared administrative services, is
33 increased by \$1,644,492, for costs related to the implementation of a Summer Electronic
34 Benefits Transfer program.

35 “SECTION 432. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
37 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
38 \$2,000,000, for newcomer support services.

39 “SECTION 433. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 138, chapter 605, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
42 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
43 lished by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation
44 bonds, is increased by \$242,001.

45 “SECTION 434. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
3 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
4 lished by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton
5 County Courthouse, is increased by \$6,902,999.

6 “SECTION 435. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
9 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
10 lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project
11 costs for the Benton County Courthouse, is increased by \$6,902,999.

12 “SECTION 436. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
15 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
16 lished by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas
17 County Courthouse, is increased by \$15,000,000.

18 “SECTION 437. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 142, chapter 605, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
21 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
22 lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project
23 costs for the Clackamas County Courthouse, is increased by \$15,000,000.

24 “SECTION 438. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
26 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
27 by \$3,147,289, for regional state employee pilot programs for trial-level defense to address
28 unrepresented persons.

29 “SECTION 439. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
31 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
32 by \$157,253, for the Temporary Hourly Increase Program.

33 “SECTION 440. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon
35 Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance
36 Division, is increased by \$130,460, for attorney training and certifications.

37 “SECTION 441. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon
39 Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by
40 \$250,000, for deposit in the Invasive Species Council Account established under ORS 570.800,
41 for invasive species outreach and education.

42 “SECTION 442. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, and including federal funds for contract

1 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
2 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
3 resources, is increased by \$250,000, for expenditures from the Invasive Species Council Ac-
4 count established under ORS 570.800.

5 “SECTION 443. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon
7 Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by
8 \$750,000, for deposit in the Invasive Species Control Account established under ORS 570.810,
9 for activities to mitigate the negative impacts of invasive species.

10 “SECTION 444. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, and including federal funds for contract
14 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
15 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
16 resources, is increased by \$750,000, for expenditures from the Invasive Species Control Ac-
17 count established under ORS 570.810.

18 “SECTION 445. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 590, Oregon
20 Laws 2023, for the biennium ending June 30, 2025, for the Wildlife Division, is increased by
21 \$795,000, for activities to detect chronic wasting disease and other zoonotic diseases.

22 “SECTION 446. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
25 Education for a transfer of corporate activities tax funds from the Early Learning Account
26 established under ORS 327.269 to the Department of Early Learning and Care, is increased
27 by \$5,323,379, to fund budgeted expenditures.

28 “SECTION 447. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 10, chapter 449, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and
31 purchased services by the Department of Education from the Student Investment Account
32 established under ORS 327.175, is increased by \$4,882,252.

33 “SECTION 448. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
35 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
36 increased by \$1,500,000, for granting funds to the Provider Services Fund.

37 “SECTION 449. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4 (2), chapter 448, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-
40 in-aid, program costs and purchased services by the Department of Early Learning and Care
41 from corporate activity tax funds transferred from the Early Learning Account by the De-
42 partment of Education, for early learning programs, is increased by \$5,000,000, for the
43 Oregon Prenatal to Kindergarten Program.

44 “SECTION 450. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,

1 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
2 decreased by \$5,000,000, for the Oregon Prenatal to Kindergarten Program.

3 “SECTION 451. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for
5 the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by
6 \$1,975,376, for assistance to district attorneys and enforcement activities under the
7 Racketeer Influenced and Corrupt Organizations Act against drug trafficking organizations.

8 “SECTION 452. Section 275, chapter 605, Oregon Laws 2023, is repealed.

9 “SECTION 453. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Long Term Care Ombudsman by section 1 (2), chapter 472, Oregon Laws
11 2023, for the biennium ending June 30, 2025, for the public guardian and conservator program,
12 is increased by \$904,102, for services to individuals with complex needs discharging from
13 hospitals to post-acute care settings.

14 “SECTION 454. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
16 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
17 increased by \$2,000,000, for the Survivor Housing Funds Grant Program.

18 “SECTION 455. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
21 increased by \$2,000,000, for deposit in the Oregon Domestic and Sexual Violence Services
22 Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault.

23 “SECTION 456. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 18, chapter 605, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of Justice, for the crime victims and survivor
28 services division, and the Oregon Domestic and Sexual Violence Services Fund established
29 by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency
30 shelter and safety planning, is increased by \$2,000,000, to assist victims of domestic violence
31 or sexual assault.

32 “SECTION 457. In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2025,
34 out of the General Fund, the amount of \$5,161,000, for deposit in the Oregon Agricultural
35 Heritage Fund established under ORS 541.978, for the purposes described in ORS 541.979.

36 “SECTION 458. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Oregon Watershed Enhancement Board, for operations,
41 is increased by \$619,320, for the purposes described in ORS 541.979.

42 “SECTION 459. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is
2 increased by \$4,541,680, for the purposes described in ORS 541.979.

3 **“SECTION 460.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Emergency Board by section 7 (1), chapter 605, Oregon Laws 2023, for the
5 biennium ending June 30, 2025, to be allocated for expenses related to nonunanimous jury
6 convictions, is decreased by \$1,000,000.

7 **“SECTION 461.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Emergency Board by section 3 (1), chapter 481, Oregon Laws 2023, for the
9 biennium ending June 30, 2025, to be allocated to the Public Defense Services Commission for
10 Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to
11 mitigate during the interim legislative periods, is decreased by \$3,000,000.

12 **“SECTION 462.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon
14 Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by
15 \$3,009,501.

16 **“SECTION 463.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Legislative Assembly by section 6, chapter 383, Oregon Laws 2023, for the
18 biennium ending June 30, 2025, for biennial office expenses, is decreased by \$3,270,556.

19 **“SECTION 464.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Legislative Assembly by section 7 (1), chapter 383, Oregon Laws 2023, for
21 the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-
22 second Legislative Assembly, is decreased by \$175,207.

23 **“SECTION 465.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Legislative Assembly by section 7 (2), chapter 383, Oregon Laws 2023, for
25 the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-
26 third Legislative Assembly, is decreased by \$3,453,718.

27 **“SECTION 466.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Legislative Assembly by section 8, chapter 383, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, for the Legislative Equity Office, is decreased by \$1,659,877.

30 **“SECTION 467.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Legislative Counsel Committee by section 11, chapter 383, Oregon Laws
32 2023, for the biennium ending June 30, 2025, is decreased by \$1,498,332.

33 **“SECTION 468.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Legislative Fiscal Officer by section 14 (1), chapter 383, Oregon Laws 2023,
35 for the biennium ending June 30, 2025, is decreased by \$1,569,815.

36 **“SECTION 469.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Legislative Policy and Research Committee by section 15, chapter 383,
38 Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$362,994.

39 **“SECTION 470.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
43 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
44 received by the Higher Education Coordinating Commission, for Higher Education Coordi-
45 nating Commission programs and related grants, is increased by \$115,000, for costs of bond

1 issuance.

2 “SECTION 471. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
4 for the biennium ending June 30, 2025, for Health Systems Division - Programs, is decreased
5 by \$2,055,976.

6 “SECTION 472. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
10 received by the Oregon Health Authority, for Health Services Division - Programs, is de-
11 creased by \$1,064,016.

12 “SECTION 473. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
14 for the biennium ending June 30, 2025, for Health Systems Division -Administration, is in-
15 creased by \$2,055,976, for carrying out the provisions of chapter __, Oregon Laws 2024 (En-
16 rolled House Bill 4002).

17 “SECTION 474. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
21 received by the Oregon Health Authority, for Health Services Division - Administration, is
22 increased by \$1,064,016, for carrying out the provisions of chapter __, Oregon Laws 2024
23 (Enrolled House Bill 4002).

24 “SECTION 475. Notwithstanding any other law limiting expenditures, the amount of
25 \$5,095,000 is established for the biennium ending June 30, 2025, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
27 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
28 ment of Emergency Management, for the State Preparedness and Incident Response Equip-
29 ment Grant program.

30 “SECTION 476. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter 487, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Oregon Youth Authority, for facility programs, is in-
35 creased by \$180,000 for the costs of bonds issuance.

36 “SECTION 477. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 88 (7), chapter 605, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery
39 bonds, collected or received by the Oregon Department of Administrative Services, for the
40 provision of a grant to the Latino Network, is decreased by \$4,051,914.

41 “SECTION 478. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 88 (13), chapter 605, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery
44 bonds, collected or received by the Oregon Department of Administrative Services, for the
45 provision of a grant to the Eugene Civic Alliance, is decreased by \$5,060,949.

1 **“SECTION 479.** In addition to and not in lieu of any other appropriation, there are ap-
2 propriated to the Oregon Department of Administrative Services, for the biennium ending
3 June 30, 2025, out of the General Fund, the following amounts, for distribution to the fol-
4 lowing entities, for the following purposes:

5 **“(1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.**

6 **“(2) \$4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland
7 and Gresham residents.**

8 **“(3) \$2,500,000 to the Oregon Vietnamese American Cultural Center to support the ac-
9 quisition and development of a community center.**

10 **“(4) \$3,000,000 to Round-Up City Development Corporation to support the construction
11 of the Pendleton Regional Sports Complex.**

12 **“(5) \$3,000,000 to Willamette University for artificial turf and lights at Roy S. ‘Spec’
13 Keene Stadium at Bush Park to support Salem youth baseball and softball.**

14 **“(6) \$3,605,000 to Clackamas County Children’s Commission for the Milwaukie Head Start
15 Center.**

16 **“(7) \$2,500,000 to the Emergency Communications of Southern Oregon for the Radio
17 Infrastructure Build-Out and Modernization project.**

18 **“(8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior
19 Care Improvement project.**

20 **“(9) \$2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon
21 City Resource Center.**

22 **“(10) \$1,500,000 to Portland Japanese Garden for The Japan Institute at Portland
23 Japanese Garden.**

24 **“(11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the
25 Oregon State Capitol grounds.**

26 **“(12) \$1,437,058 to the Clackamas County Children’s Commission for the Marylhurst
27 Center for Children and Families.**

28 **“(13) \$1,000,000 to the City of Junction City for the Alderdale Well project.**

29 **“(14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County
30 Residential Substance Use Disorder Treatment Facility.**

31 **“(15) \$900,000 to Lane County for emergency communications equipment.**

32 **“(16) \$500,000 to the City of Gresham Fire Department to support the replacement of the
33 training tower at Gresham Fire and Emergency Services Station 74.**

34 **“(17) \$190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.**

35 **“(18) \$750,000 to Center for Hope & Safety for the HOPE Plaza project.**

36 **“(19) \$1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project
37 (formerly Naval Reserve Housing and Early Learning Center Project).**

38 **“(20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Hous-
39 ing.**

40 **“(21) \$750,000 to Wonderfolk for The Kidz Outside for the George Park lighting and
41 walkway improvement project.**

42 **“(22) \$2,500,000 to Benton County for housing units as part of the county’s coordinated
43 response to housing and homelessness.**

44 **“SECTION 480.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Department of Administrative Services by section 36 (18), chapter

1 ___, Oregon Laws 2024 (Enrolled House Bill 5204), for the biennium ending June 30, 2025, for
2 distribution to Multnomah County to support the construction of a behavioral health drop-off
3 center, is increased by \$15,000,000.

4 “**SECTION 481.** Notwithstanding any other law limiting expenditures, the following
5 amounts are established for the biennium ending June 30, 2025, as the maximum limits for
6 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
7 Department of Administrative Services, for the provision of grants to the following entities
8 for the following purposes:

9 “(1) \$7,614,676 to Lane County for construction of the Fairgrounds Multi-Use Facility.

10 “(2) \$15,196,461 to the City of Hillsboro for the Hillsboro Hops Ballpark.

11 “(3) \$4,052,940 to the Parrott Creek Child and Family Services for construction of a youth
12 residential treatment campus in Clackamas County.

13 “(4) \$3,046,891 to the Family YMCA of Marion and Polk Counties for the development of
14 a centralized social service and resource center that includes affordable housing and
15 workforce development in Salem.

16 “**SECTION 482.** Section 159, chapter 605, Oregon Laws 2023, is amended to read:

17 “**Sec. 159.** Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium beginning July 1, 2023,
19 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-
20 cellaneous Receipts and federal funds received as reimbursement from the United States Department
21 of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter
22 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local
23 government program, is increased by \$20,000,000, for distribution to the [*Port of Hood River*] **Hood**
24 **River-White Salmon Bridge Authority** for the Hood River-White Salmon Interstate Bridge project.

25 “**SECTION 483.** Section 87, chapter 605, Oregon Laws 2023, is amended to read:

26 “**Sec. 87.** In addition to and not in lieu of any other appropriation, there is appropriated to the
27 Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the
28 General Fund, the following amounts for the following purposes:

29 “(1) Oregon Community Food System Network for grants for small-scale farms and ranches:
30 \$2,650,000.

31 “(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center:
32 \$1,600,000.

33 “(3) Oregon Community Food System Network to develop food hubs and regional food system
34 infrastructure: \$1,500,000.

35 “(4) Baker County for infrastructure improvement projects (water, sewer, road, broadband):
36 \$2,250,000.

37 “(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and
38 lighting upgrade: \$1,900,000.

39 “(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.

40 “(7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.

41 “(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.

42 “(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering
43 service: \$1,850,000.

44 “(10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.

45 “(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol

- 1 Grounds: \$1,000,000.
- 2 “(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion: \$2,000,000.
- 3
- 4 “(13) City of Springfield for the Mill Street reconstruction: \$2,000,000.
- 5 “(14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.
- 6 “(15) Gresham-Barlow School District for a school-based health center: \$1,500,000.
- 7 “(16) Children’s Cancer Therapy Development Institute for children’s cancer research expansion/equipment: \$1,000,000.
- 8
- 9 “(17) Native American Youth & Family Center for NAYA campus improvements and building remodel: \$1,150,000.
- 10
- 11 “(18) Row River Fire Response for [*emergency communication equipment*] **fire and emergency responder communications, personal protective and emergency medical equipment and training and certification costs related to the new equipment**: \$143,000.
- 12
- 13
- 14 “(19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.
- 15 “(20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek: \$800,000.
- 16
- 17 “(21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.
- 18 “(22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- 19 “(23) City of Sheridan for homeless community shelters: \$225,000.
- 20 “(24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse: \$100,000.
- 21
- 22 “(25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.
- 23 “(26) North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station: \$800,000.
- 24
- 25 “(27) East Salem Community Center for HVAC replacement: \$175,000.
- 26 “(28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.
- 27 “(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: \$250,000.
- 28
- 29 “(30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: \$1,250,000.
- 30
- 31 “(31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.
- 32 “(32) Marion Polk Food Share for mobile pantries: \$1,025,000.
- 33 “(33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: \$3,020,000.
- 34
- 35 “(34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.
- 36 “(35) Community Connection of Northeast Oregon for food bank equipment, **facility renovations, HVAC upgrades and delivery vehicles**: \$500,000.
- 37
- 38 “(36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: \$570,000.
- 39
- 40 “(37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.
- 41 “(38) Feed’em Freedom Foundation for campus expansion: \$980,000.
- 42 “(39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.
- 43 “(40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.
- 44 “(41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.
- 45 “(42) NeighborImpact for food bank equipment and operations funding: \$790,000.

1 “(43) Oregon Coast Community Action for a second warehouse to serve Curry County: \$600,000.
2 “(44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle
3 costs: \$580,000.
4 “(45) Food Share of Lincoln County to purchase land and for building a new warehouse for
5 pantry: \$530,000.
6 “(46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.
7 “(47) South Douglas Food Bank for HVAC Upgrade: \$5,000.
8 “(48) High Desert Partnership for infrastructure to deliver and spread water in Harney County:
9 \$1,500,000.
10 “(49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.
11 “(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Ac-
12 quisition Fund to secure land to build affordable housing and affordable commercial spaces in
13 preparation for future development: \$5,000,000.
14 “(51) King City for the King City Park path repair and resurfacing project: \$137,000.
15 **“SECTION 484. Notwithstanding any other law limiting expenditures, the limitation on**
16 **expenditures established by section 6, chapter 454, Oregon Laws 2023, for the biennium end-**
17 **ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys dis-**
18 **tributed from the Education Stability Fund to the Higher Education Coordinating**
19 **Commission for Oregon Opportunity Grants, is increased by \$17,500,000, to account for addi-**
20 **tional lottery funds revenues for the grant program.**
21 **“SECTION 485. Notwithstanding any other provision of law, the General Fund appropri-**
22 **ation made to the Higher Education Coordinating Commission by section 1 (4), chapter 454,**
23 **Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Opportunity Grant, is**
24 **decreased by \$17,500,000, to account for additional lottery funds revenues for the grant pro-**
25 **gram.**
26 **“SECTION 486. Notwithstanding any other provision of law, the General Fund appropri-**
27 **ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,**
28 **Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide**
29 **programs, is increased by \$1,905,000, for distribution to the Oregon State University**
30 **Veterinary Diagnostic Laboratory to support programs to improve Oregon’s zoonotic disease**
31 **coordination, monitoring, prevention and response.**
32 **“SECTION 487. (1) Notwithstanding any other provision of law, the General Fund appro-**
33 **priation made to the Higher Education Coordinating Commission by section 1 (9), chapter**
34 **454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide**
35 **programs, is increased by the following amounts for the following purposes:**
36 **“(a) \$2,013,423 for the University of Oregon to expand and modernize training facilities**
37 **for workforce development related to the semiconductor industry.**
38 **“(b) \$1,946,309 for Portland State University to establish a center for semiconductor re-**
39 **search, education, and workforce development.**
40 **“(c) \$2,013,423 for Oregon State University to invest in semiconductor infrastructure in-**
41 **cluding faculty, graduate students, equipment and curriculum development.**
42 **“(d) \$671,141 for the Oregon Institute of Technology for semiconductor manufacturing**
43 **training facilities in Klamath Falls.**
44 **“(2) In addition to and not in lieu of any other appropriation, there is appropriated to the**
45 **Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the**

1 General Fund, the following amounts for the following purposes:

2 “(a) \$1,677,852 for Portland Community College to increase career readiness connections
3 for students in high school and adult learners, expand stackable micro-credential, certificate
4 and apprenticeship programs, provide tuition assistance and support to students pursuing
5 semiconductor workforce training and support faculty and staff.

6 “(b) \$1,677,852 for Mt. Hood Community College to build a semiconductor career pipeline,
7 with a focus on historically underserved populations, through enhancing career awareness,
8 expanding stackable credentials, increasing skills of incumbent workers, providing tuition
9 assistance and support to students and supporting faculty and staff.

10 “SECTION 488. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
12 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
13 programs, is increased by \$100,000, for distribution to the University of Oregon Labor Edu-
14 cation and Research Center to research the potential workforce impacts across Oregon’s key
15 economic industries to understand the impact of automation and artificial intelligence.

16 “SECTION 489. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
20 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
21 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
22 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
23 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$250,000, for ONE
24 Eligibility system changes.

25 “SECTION 490. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
28 allocated from the Administrative Services Economic Development Fund to the Oregon
29 Business Development Department, for business, innovation and trade, is increased by
30 \$3,901,901, for updated committed unspent balances from the 2021-2023 biennium.

31 “SECTION 491. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 8 (3), chapter 475, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
34 allocated from the Administrative Services Economic Development Fund to the Oregon
35 Business Development Department, for infrastructure, is decreased by \$71,620, for updated
36 committed unspent balances from the 2021-2023 biennium.

37 “SECTION 492. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Oregon Business Development Department, for the biennium ending June 30,
39 2025, out of the General Fund, the amount of \$8,000,000, for deposit into the Economic Equity
40 Investment Fund established under ORS 285B.763 for grants to organizations that provide
41 culturally responsive services to support economic stability, self-sufficiency, wealth building
42 and economic equity among disadvantaged individuals, families, businesses and communities.

43 “SECTION 493. Notwithstanding any other law limiting expenditures, the amount of
44 \$8,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for
45 payment of expenses by the Oregon Business Development Department from the Economic

1 Equity Investment Fund established under ORS 285B.763, for grants to organizations that
2 provide culturally responsive services to support economic stability, self-sufficiency, wealth
3 building and economic equity among disadvantaged individuals, families, businesses and
4 communities.

5 “SECTION 494. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 7 (2), chapter 475, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business
8 Development Department, from the Broadband Fund established by ORS 285A.167, for
9 infrastructure, is increased by \$500,000, for grants to libraries for technical assistance asso-
10 ciated with accessing federal broadband funding awards.

11 “SECTION 495. In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Oregon Business Development Department, for the biennium ending June 30,
13 2025, out of the General Fund, the amount of \$5,918,747, to be distributed as grants to the
14 following venues that provide arts and cultural programming:

- 15 “(1) \$379,750 for the High Desert Museum.
- 16 “(2) \$341,775 for the Oregon Ballet Theater.
- 17 “(3) \$2,555,175 for the Oregon Shakespeare Festival.
- 18 “(4) \$949,375 for the Oregon Symphony.
- 19 “(5) \$743,298 for the Portland Art Museum.
- 20 “(6) \$474,687 for Portland Center Stage.
- 21 “(7) \$474,687 for the Portland Opera.

22 “SECTION 496. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Oregon Business Development Department, out of the General Fund, for the
24 biennium ending June 30, 2025, the following amounts to be distributed as grants to the fol-
25 lowing entities for the following capital projects:

- 26 “(1) \$1,000,000 to Clatsop County Historical Society for expansion of the Oregon Film
27 Museum.
- 28 “(2) \$900,000 to the Black United Fund of Oregon for building the United Futures Com-
29 plex.
- 30 “(3) \$455,690 to Friends of the Oregon Caves and Chateau for restoration of the Oregon
31 Caves Chateau.
- 32 “(4) \$400,000 to Columbia County Museum Association for relocation and improved ac-
33 cessibility of the Columbia County Museum.
- 34 “(5) \$424,603 to Josephine Community Library Foundation for acquisition of land for a
35 new library and commons.
- 36 “(6) \$500,000 to Southern Oregon Historical Society for creation of an event center and
37 new museum.
- 38 “(7) \$250,000 to Portland Art Museum for the PAM CUT Tomorrow Theater.
- 39 “(8) \$500,000 to Painted Sky Center for Arts for the arts building acquisition.
- 40 “(9) \$350,000 to Very Little Theatre for renovation and remodeling of the theater.
- 41 “(10) \$150,000 to Portland Institute for Contemporary Art for capital repairs and upgrades
42 to their building.
- 43 “(11) \$500,000 to Rainier Oregon Historical Museum for a new museum building.
- 44 “(12) \$150,000 to Salem Parks Foundation for restoration of the Eco-Earth Globe at Riv-
45 erfront Park.

1 “(13) \$300,000 to the Portland Playhouse for acquisition of Portland Playhouse and prop-
2 erty.

3 “SECTION 497. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Business Development Department, out of the General Fund, for the
5 biennium ending June 30, 2025, the amount of \$1,685,000, for distribution to the City of
6 Willamina for erosion remediation of Huddleston Pond at Hampton Park.

7 “SECTION 498. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Department of Administrative Services, for the biennium ending June
9 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Coalition
10 of African and African American Pastors to support land acquisition and development of
11 low-income housing.

12 “SECTION 499. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Department of Administrative Services, for the biennium ending June
14 30, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to the Old Town
15 Community Association to support the Made in Old Town development project.

16 “SECTION 500. (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
18 eral Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans’ Affairs
19 for the state’s matching funds portion for construction of a veterans’ home in Roseburg,
20 Oregon, pursuant to ORS 408.385.

21 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 “SECTION 501. Section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204), is
25 amended to read:

26 “Sec. 40. (1) In addition to and not in lieu of any other appropriation, there is appropriated to
27 the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount
28 of \$4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behav-
29 ioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled
30 House Bill 4002), following the **submission of requests for required** approval [by] **to** the Centers
31 for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the
32 Oregon Health Authority for this purpose.

33 “(2) If any of the moneys appropriated under subsection (1) of this section are not allocated by
34 the Emergency Board prior to December 1, 2024, the moneys remaining on that date become avail-
35 able for any purpose for which the Emergency Board lawfully may allocate funds.

36 “SECTION 502. In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Water Resources Department, for the biennium ending June 30, 2025, out of
38 the General Fund, the amount of \$60,000, for distribution to the City of Sodaville for water
39 hauling.

40 “SECTION 503. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
42 the General Fund, the amount of \$500,000, for distribution to the metropolitan service dis-
43 trict organized under ORS chapter 268 to study the use of existing heavy freight rail assets
44 in the Portland metropolitan area for passenger rail alternatives to existing transportation
45 modes.

1 “**SECTION 504.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Oregon Business Development Department, for
6 infrastructure, is increased by \$52,940, for payment of issuance costs associated with lottery
7 revenue bonds.

8 “**SECTION 505.** Section 248, chapter 605, Oregon Laws 2023, is amended to read:

9 “**Sec. 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023,
11 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-
12 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the
13 Oregon Business Development Department, for infrastructure, is increased by the following amounts,
14 for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

15 “(1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: \$5,000,000.

16 “(2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.

17 “(3) City of Aumsville Wastewater [*System Improvements*] **Plant Construction and Sewer**
18 **System Improvements: [\$5,000,000] \$9,000,000.**

19 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

20 “(5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

21 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

22 “**SECTION 506.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 4, chapter 454, Oregon Laws 2023, for the biennium end-
24 ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allo-
25 cated from the Administrative Services Economic Development Fund to the Higher
26 Education Coordinating Commission to the Outdoor School Education Fund, is decreased by
27 \$20,000,000.

28 “**SECTION 507.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
30 2025, out of the General Fund, the amount of \$10,000,000, for distribution to Oregon State
31 University for student scholarships.

32 “**SECTION 508.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
34 the biennium ending June 30, 2025, for operations, is decreased by \$7,500.

35 “**SECTION 509.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
37 the General Fund, the amount of \$6,000,000, for distribution to the Port of Cascade Locks,
38 to fund engineering analysis, site investigations, project cost estimating, external outreach
39 and impact analysis for a seismic retrofit and other preservation actions for the Bridge of
40 the Gods.

41 “**SECTION 510.** The allocation to the State Department of Agriculture of moneys depos-
42 ited into the Watershed Conservation Operating Fund by section 4, chapter 603, Oregon Laws
43 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Consti-
44 tution, is increased by \$489,666.

45 “**SECTION 511.** The allocation to the Department of State Police of moneys deposited into

1 the Watershed Conservation Operating Fund by section 2, chapter 603, Oregon Laws 2023, for
 2 fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution,
 3 is increased by \$356,056.

4 “**SECTION 512.** The allocation to the State Department of Fish and Wildlife of moneys
 5 deposited into the Watershed Conservation Operating Fund by section 3, chapter 603, Oregon
 6 Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon
 7 Constitution, is increased by \$434,967.

8 “**SECTION 513.** The allocation to the Department of Environmental Quality of moneys
 9 deposited into the Watershed Conservation Operating Fund by section 5, chapter 603, Oregon
 10 Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon
 11 Constitution, is increased by \$375,253.

12 “**SECTION 514. Legislative Branch.** Notwithstanding any other provision of law, the au-
 13 thorized appropriations for the biennium ending June 30, 2025, for the following agencies and
 14 programs are changed by the amounts specified for 2021-2023 unexpended General Fund ap-
 15 propriations as authorized under ORS 293.195:

16 “

	2023	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 383 1(1)	+14,766,312
Debt Service		
General Fund	Ch. 383 1(2)	+4,812
Legislative Assembly:		
Biennial General Fund		
General Fund	Ch. 383 6	+3,270,556
82nd Legislative Assembly		
General Fund	Ch. 383 7(1)	+175,207
83rd Legislative Assembly		
General Fund	Ch. 383 7(2)	+3,453,718
Legislative Equity Office		
General Fund	Ch. 383 8	+1,659,877
Legislative Counsel		
Committee:		
General Program		
General Fund	Ch. 383 11	+2,008,096
Legislative Fiscal		
Officer:		
Operating Expenses		
General Fund	Ch. 383 14(1)	+1,569,815

1	Legislative Policy and		
2	Research Committee:		
3	Operating Expenses		
4	General Fund	Ch. 383 15	+362,994
5	Legislative Revenue		
6	Officer:		
7	Operating Expenses		
8	General Fund	Ch. 383 16	+145,912
9	Commission on Indian		
10	Services:		
11	Operating Expenses		
12	General Fund	Ch. 383 17	+8,000

13 “

14

15 “**SECTION 515. Judicial Branch.** Notwithstanding any other provision of law, the au-
16 thORIZED appropriations for the biennium ending June 30, 2025, for the following agencies and
17 programs are changed by the amounts specified for 2021-2023 unexpended General Fund ap-
18 propriations as authorized under ORS 293.195:

19 “

21		2023	
22		Oregon Laws	
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25			
26	Commission on Judicial		
27	Fitness and Disability:		
28	Administration		
29	General Fund	Ch. 381 1(1)	+16,646
30	Extraordinary Expenses		
31	General Fund	Ch. 381 1(2)	+14,755
32	Judicial Department:		
33	Judicial Compensation		
34	General Fund	Ch. 380 1(1)	+652,875
35	Operations		
36	General Fund	Ch. 380 1(2)	+1,844,553
37	Mandated Payments		
38	General Fund	Ch. 380 1(3)	+376,889
39	Debt Service		
40	General Fund	Ch. 380 1(5)	+951
41	Third-party Debt		
42	Collection		
43	General Fund	Ch. 380 1(6)	+1,163,993
44	Public Defense Services		
45	Commission:		

1	Executive Division		
2	General Fund	Ch. 481 1(1)	+127,212
3	Compliance, Audit and		
4	Performance Division		
5	General Fund	Ch. 481 1(2)	+652,115
6	Appellate Division		
7	General Fund	Ch. 481 1(3)	+247,007
8	Adult Trial Division		
9	General Fund	Ch. 481 1(4)	+1,642,758
10	Preauthorized Expenses		
11	General Fund	Ch. 481 1(6)	+3,850,825
12	Court Mandated Expenses		
13	General Fund	Ch. 481 1(7)	+3,156,746
14	Parent Child Representation		
15	Program		
16	General Fund	Ch. 481 1(8)	+2,193,743
17	Administrative Services		
18	Division		
19	General Fund	Ch. 481 1(9)	+835
20	Special Programs,		
21	Contracts, and		
22	Distributions Division		
23	General Fund	Ch. 481 1(10)	+98,369

24 “ _____

25
26 **“SECTION 516. Administration.** Notwithstanding any other provision of law, the author-
27 ized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the
28 following agencies and programs are changed by the amounts specified:

29 “ _____

30			
31		2023	
32		Oregon Laws	
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	Oregon Advocacy Commissions		
37	Office:		
38	Operating Expenses		
39	General Fund	Ch. 59 1	+161,011
40	Oregon Department of		
41	Administrative Services:		
42	Chief Operating Office		
43	General Fund	Ch. 375 1(1)	+20,543
44	Other funds	Ch. 375 2(1)	+494,916
45	Debt Service		

1	General Fund	Ch. 375 1(6)	+150,000
2	Chief Financial Office		
3	General Fund	Ch. 605 263	+14,875
4	Other funds	Ch. 375 2(2)	+1,127,324
5	Federal funds	Ch. 375 5(1)	+180,816
6	Office of the State Chief		
7	Information Officer - Policy		
8	Other funds	Ch. 375	
9		2(3)(a)	+3,902,750
10	Chief Human Resources		
11	Office		
12	Other funds	Ch. 375 2(4)	+2,070,321
13	OSCIO - State Data Center		
14	- Operations		
15	Other funds	Ch. 375	
16		2(5)(a)	+3,507,172
17	Enterprise Asset		
18	Management		
19	Other funds	Ch. 375 2(6)	+3,579,868
20	Enterprise Goods and		
21	Services		
22	Other funds	Ch. 375 2(7)	+5,600,303
23	Business Services		
24	Other funds	Ch. 375 2(8)	+236,444
25	Debt Service - ODAS		
26	Other funds	Ch. 375 2(12)	+1,336,041
27	ODAS Information		
28	Technology		
29	Other funds	Ch. 375 2(14)	+1,020,571
30	Debt Service and Related		
31	Costs for Bonds Issued		
32	Lottery funds	Ch. 375 3	-1,470,412
33	Public Records Advocate:		
34	Operating Expenses		
35	Other funds	Ch. 63 1	+91,908
36	State Treasurer:		
37	Administrative Services		
38	Other funds	Ch. 365 1(1)	+1,892,002
39	Trust Property Services		
40	Other funds	Ch. 365 1(2)	+414,625
41	Investment Services		
42	Other funds	Ch. 365 1(3)	+3,179,154
43	Public Savings Services		
44	Other funds	Ch. 365 1(4)	+320,450
45	State and Local Government		

1	Financial Services		
2	Other funds	Ch. 365 1(5)	+804,295
3	Oregon Racing Commission:		
4	Operating Expenses		
5	Other funds	Ch. 615 1	+207,367
6	Public Employees		
7	Retirement System:		
8	Central Administration		
9	Division		
10	Other funds	Ch. 457 1(1)	+2,069,770
11	Financial and Administrative		
12	Services Division		
13	Other funds	Ch. 457 1(2)	+790,509
14	Information Services		
15	Division		
16	Other funds	Ch. 457 1(3)	+2,068,323
17	Operations Division		
18	Other funds	Ch. 457 1(4)	+3,712,338
19	Compliance, Audit and		
20	Risk Division		
21	Other funds	Ch. 457 1(5)	+462,090
22	Core Retirement System		
23	Operational Implementation		
24	Other funds	Ch. 457	
25		1(6)(a)(D)	+692,582
26	Secretary of State:		
27	Administrative Services		
28	Division		
29	General Fund	Ch. 458 1(1)	+403,407
30	Other funds	Ch. 458 2(1)	+2,410,553
31	Elections Division		
32	General Fund	Ch. 458 1(2)	+793,685
33	Federal funds	Ch. 458 3	+34,892
34	Audits Division		
35	Other funds	Ch. 458 2(3)	+2,692,642
36	Archives Division		
37	Other funds	Ch. 458 2(4)	+764,906
38	Corporation Division		
39	Other funds	Ch. 458 2(5)	+1,180,783
40	Oregon Liquor and		
41	Cannabis Commission:		
42	Administrative Expenses		
43	Other funds	Ch. 385 1(1)	+5,254,616
44	Marijuana Regulation		
45	- Recreational		

1	Other funds	Ch. 385 1(2)	+1,727,100
2	Marijuana Regulation		
3	- Medical		
4	Other funds	Ch. 385 1(3)	+410,891
5	Department of Revenue:		
6	Administration		
7	General Fund	Ch. 361 1(1)	+1,357,502
8	Other funds	Ch. 361 2(1)	+551,789
9	Property Tax Division		
10	General Fund	Ch. 361 1(2)	+1,385,268
11	Other funds	Ch. 361 2(2)	+400,158
12	Personal Tax and		
13	Compliance Division		
14	General Fund	Ch. 361 1(3)	+4,838,927
15	Other funds	Ch. 361 2(3)	+95,520
16	Business Division		
17	General Fund	Ch. 361 1(4)	+1,595,375
18	Other funds	Ch. 361 2(4)	+1,115,057
19	Collections Division		
20	General Fund	Ch. 361 1(5)	+2,445,189
21	Other funds	Ch. 361 2(5)	+1,374,786
22	Information Technology		
23	Services Division		
24	General Fund	Ch. 361 1(6)	+2,723,155
25	Other funds	Ch. 361 2(7)	+919,553
26	Corporate Division		
27	Other funds	Ch. 361 2(6)	+942,514
28	Marijuana Program		
29	Other funds	Ch. 361 2(8)	+147,512
30	Senior Property Tax		
31	Deferral Program		
32	Other funds	Ch. 361 2(9)	+127,348
33	Employment Relations		
34	Board:		
35	Operating Expenses		
36	General Fund	Ch. 79 1	+208,757
37	Operating Expenses		
38	- Fees		
39	Other funds	Ch. 79 2	+6,621
40	Assessments of Agencies		
41	Other funds	Ch. 79 3	+157,404
42	Office of the Governor:		
43	Operating Expenses		
44	General Fund	Ch. 358 1	+1,360,850
45	Other funds	Ch. 358 4	+270,716

1	Regional Solutions		
2	Program		
3	Lottery funds	Ch. 358 3	+283,813
4	Oregon Government Ethics		
5	Commission:		
6	Operating Expenses		
7	Other funds	Ch. 61 1	+283,580
8	State Library:		
9	Operating Expenses		
10	General Fund	Ch. 384 1	+197,612
11	Operating Expenses		
12	- Fees		
13	Other funds	Ch. 384 2	+13,419
14	Operating Expenses		
15	- Assessments		
16	Other funds	Ch. 384 3	+419,623
17	Operating Expenses		
18	- Federal		
19	Federal funds	Ch. 384 4	+128,202

20 “

21

22 **“SECTION 517. Consumer and Business Services. Notwithstanding any other provision**

23 **of law, the authorized appropriations and expenditure limitations for the biennium ending**

24 **June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

25 “

26			
27		2023	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment
31			
32	Oregon Board of Accountancy:		
33	Operating Expenses		
34	Other funds	Ch. 78 1	+127,780
35	State Board of Tax		
36	Practitioners:		
37	Operating Expenses		
38	Other funds	Ch. 64 1	+39,564
39	Construction Contractors		
40	Board:		
41	Operating Expenses		
42	Other funds	Ch. 353 1	+1,090,664
43	Mental Health Regulatory		
44	Agency:		
45	Oregon Board of Licensed		

1	Professional Counselors		
2	and Therapists		
3	Other funds	Ch. 359 1	+205,429
4	Oregon Board of		
5	Psychology		
6	Other funds	Ch. 359 2	+90,238
7	State Board of Chiropractic		
8	Examiners:		
9	Operating Expenses		
10	Other funds	Ch. 60 1	+118,292
11	State Board of Licensed		
12	Social Workers:		
13	Operating Expenses		
14	Other funds	Ch. 80 1	+137,902
15	Oregon Board of Dentistry:		
16	Operating Expenses		
17	Other funds	Ch. 355 1	+185,146
18	Health-Related Licensing		
19	Boards:		
20	State Mortuary and		
21	Cemetery Board		
22	Other funds	Ch. 62 1	+142,600
23	Oregon Board of		
24	Naturopathic Medicine		
25	Other funds	Ch. 62 2	+66,621
26	Occupational Therapy		
27	Licensing Board		
28	Other funds	Ch. 62 3	+33,067
29	Board of Medical Imaging		
30	Other funds	Ch. 62 4	+70,528
31	State Board of Examiners		
32	for Speech-Language		
33	Pathology and Audiology		
34	Other funds	Ch. 62 5	+57,097
35	Oregon State Veterinary		
36	Medical Examining Board		
37	Other funds	Ch. 62 6	+85,804
38	Bureau of Labor and		
39	Industries:		
40	Operating Expenses		
41	General Fund	Ch. 471 1	+1,665,380
42	Other funds	Ch. 471 2	+629,978
43	Federal funds	Ch. 471 4	+179,215
44	Wage Security Fund		
45	Administration		

1	Other funds	Ch. 471 3(1)	+387,900
2	Veteran Apprenticeship		
3	Services		
4	Lottery funds	Ch. 471 5	+19,035
5	Grants to Local Service		
6	Districts and Local		
7	Joint Committees		
8	General Fund	Ch. 496 2	+19,046
9	Public Utility Commission		
10	of Oregon:		
11	Utility Program		
12	Other funds	Ch. 483 1(1)	+2,530,009
13	Residential Service		
14	Protection Fund		
15	Other funds	Ch. 483 1(2)	+92,843
16	Administration		
17	Other funds	Ch. 483 1(3)	+496,612
18	Oregon Board of Maritime		
19	Pilots		
20	Other funds	Ch. 483 1(4)	+45,056
21	Operating Expenses		
22	Federal funds	Ch. 483 2	+79,278
23	Department of Consumer		
24	and Business Services:		
25	Workers' Compensation		
26	Board		
27	Other funds	Ch. 354 1(1)	+1,883,377
28	Workers' Compensation		
29	Division		
30	Other funds	Ch. 354 1(2)	+3,693,192
31	Oregon OSHA		
32	Other funds	Ch. 354 1(3)	+3,278,354
33	Federal funds	Ch. 354 2(1)	+1,205,623
34	Central Services Division		
35	Other funds	Ch. 354 1(4)	+3,985,385
36	Federal funds	Ch. 354 2(2)	+28,560
37	Division of Financial		
38	Regulation		
39	Other funds	Ch. 354 1(5)	+4,244,421
40	Building Codes Division		
41	Other funds	Ch. 354 1(6)	+2,803,194
42	Federal funds	Ch. 354 2(3)	+28,792
43	Universal Health Plan		
44	Governance Board		
45	General Fund	Ch. 613 8	+60,862

1	Real Estate Agency:		
2	Operating Expenses		
3	Other funds	Ch. 387 1	+695,110
4	Oregon State Board of		
5	Nursing:		
6	Operating Expenses		
7	Other funds	Ch. 474 1	+1,100,492
8	Oregon Medical Board:		
9	Operating Expenses		
10	Other funds	Ch. 94 1	+830,290
11	State Board of Pharmacy:		
12	Operating Expenses		
13	Other funds	Ch. 479 1	+543,104

14 “

15
 16 “**SECTION 518. Economic Development.** Notwithstanding any other provision of law, the
 17 authorized appropriations and expenditure limitations for the biennium ending June 30, 2025,
 18 for the following agencies and programs are changed by the amounts specified:

19 “

20			
21		2023	
22		Oregon Laws	
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Business Development		
27	Department:		
28	Arts		
29	General Fund	Ch. 475 1(1)	+103,947
30	Business, Innovation and		
31	Trade		
32	Other funds	Ch. 475 4(2)	+894,892
33	Lottery funds	Ch. 475 8(2)	+824,443
34	Federal funds	Ch. 475 9(2)	+159,777
35	Debt Service		
36	General Fund	Ch. 475 1(2)	-32,500
37	Other funds	Ch. 605 251	+67,980
38	Infrastructure		
39	Other funds	Ch. 475 4(3)	+599,435
40	Lottery funds	Ch. 475 8(3)	+257,752
41	Federal funds	Ch. 475 9(3)	+218,645
42	Operations		
43	Other funds	Ch. 475 4(1)	+373,563
44	Lottery funds	Ch. 475 8(1)	+898,435
45	Federal funds	Ch. 475 9(1)	+56,465

1	Arts		
2	Other funds	Ch. 475 4(4)	+133,336
3	Lottery Bond Debt Service		
4	Lottery funds	Ch. 475 8(5)	-34,660
5	Aquifer Recharge Testing		
6	Forgivable Loan Program		
7	General Fund	Ch. 606 55	+18,892
8	Housing and Community		
9	Services Department:		
10	Operating Expenses		
11	General Fund	Ch. 390 1	+1,299,116
12	Other funds	Ch. 390 2	+6,614,629
13	Federal funds	Ch. 390 4	+2,160,297
14	Debt Service		
15	General Fund	Ch. 390 5	-503,300
16	Other funds	Ch. 605 287	+1,396,554
17	Lottery funds	Ch. 605 286	-862,853
18	Department of Veterans'		
19	Affairs:		
20	Services Provided by		
21	the Department		
22	General Fund	Ch. 485 1(1)	+466,757
23	Lottery funds	Ch. 485 2(1)	+479,704
24	Administration, Grants		
25	and Services Supplied to		
26	Veterans		
27	Other funds	Ch. 485 4	+1,064,700
28	Payment of Expenses		
29	Federal funds	Ch. 485 5	+51,595
30	Employment Department:		
31	Unemployment Insurance,		
32	Shared Services and		
33	Workforce Operations,		
34	Contributions and Recovery,		
35	and Workforce and		
36	Economic Research		
37	Other funds	Ch. 379 1(1)	+13,794,780
38	Office of Administrative		
39	Hearings		
40	Other funds	Ch. 379 1(2)	+2,390,513
41	Family and Medical Leave		
42	Insurance Program		
43	Other funds	Ch. 379 1(3)	+5,378,768
44	Modernization Initiative		
45	Other funds	Ch. 379 1(4)	+1,784,363

1 **Operating Budget**

2 **Federal funds Ch. 379 4 +11,598,575**

3 “
4
5 **“SECTION 519. Education. Notwithstanding any other provision of law, the authorized**
6 **appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**
7 **following agencies and programs are changed by the amounts specified:**
8 “

9
10 **2023**

11	Oregon Laws	
12	Chapter/	\$
13	Section	Adjustment
14		
15	Teacher Standards and	
16	Practices Commission:	
17	Operating Expenses	
18	General Fund	Ch. 484 1 +79,038
19	Other funds	Ch. 484 2 +518,919
20	Department of Education:	
21	Operations	
22	General Fund	Ch. 449 1(1) +5,865,840
23	Other funds	Ch. 449 6(2) +1,855,747
24	Federal funds	Ch. 449 8(1) +3,886,521
25	Oregon School for the Deaf	
26	General Fund	Ch. 449 1(2) +1,087,876
27	Other funds	Ch. 449 6(4) +203,473
28	Federal funds	Ch. 449 8(2) +11,986
29	Debt Service on General	
30	Obligation Bonds	
31	General Fund	Ch. 449 4 -142,930
32	Debt Service	
33	Other funds	Ch. 605 49 +143,500
34	Statewide Education	
35	Initiatives Account	
36	- Operations	
37	Other funds	Ch. 449 14 +2,005,148
38	CAT Transfer	
39	Other funds	Ch. 449 12 -24,005
40	Department of Early	
41	Learning and Care:	
42	Operations	
43	General Fund	Ch. 448 1(1) +3,572,747
44	Other funds	Ch. 448 2(1) +229,004
45	Federal funds	Ch. 448 3(1) +2,797,376

1	Operations Transfer from		
2	Early Learning Account		
3	Other funds	Ch. 448 4(1)	+323,379
4	Higher Education		
5	Coordinating Commission:		
6	HECC Programs, Grants		
7	and Operations		
8	General Fund	Ch. 454 1(1)	+2,555,091
9	Other funds	Ch. 454 8(1)	+849,370
10	Federal funds	Ch. 454 11	+760,916
11	Oregon Tribal Student		
12	Grant		
13	General Fund	Ch. 454 1(6)	+18,925
14	Debt Service on General		
15	Obligation Bonds		
16	- Public Universities		
17	General Fund	Ch. 454	
18		1(11)(a)	-19,132,465
19	Other funds	Ch. 454 8(3)	+19,132,685
20	American Rescue Plan Act,		
21	Workforce Ready Grants		
22	(Sections 9 and 11, chapter		
23	28, Oregon Laws 2022)		
24	Other funds	Ch. 454 10	+203,936
25	Maritime Workforce		
26	General Fund	Ch. 546 18	+14,198
27	Sexual Misconduct Survey		
28	Council		
29	General Fund	Ch. 550 16	+66,405

30 " _____

31

32 "SECTION 520. Human Services. Notwithstanding any other provision of law, the au-

33 thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,

34 for the following agencies and programs are changed by the amounts specified:

35 " _____

36			
37		2023	
38		Oregon Laws	
39		Chapter/	\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Long Term Care Ombudsman:		
43	General Program and Services		
44	Provided to Care Facility		
45	Residents		

1	General Fund	Ch. 472 1(1)	+466,071
2	Public Guardian and		
3	Conservator Program		
4	General Fund	Ch. 472 1(2)	+315,826
5	Operating Expenses		
6	Other funds	Ch. 472 2	+48,801
7	Commission for the Blind:		
8	Operating Expenses		
9	General Fund	Ch. 376 1	+343,817
10	Other funds	Ch. 376 2	+6,456
11	Federal funds	Ch. 376 3	+944,242
12	Psychiatric Security Review		
13	Board:		
14	Operating Expenses		
15	General Fund	Ch. 480 1	+279,854
16	Department of Human		
17	Services:		
18	Central Services		
19	General Fund	Ch. 610 1(1)	+4,013,921
20	Other funds	Ch. 610 2(1)	+74,311
21	Federal funds	Ch. 610 3(1)	+2,922,847
22	State Assessments and		
23	Enterprise-Wide Costs		
24	General Fund	Ch. 610 1(2)	+10,966,321
25	Other funds	Ch. 610 2(2)	+737,297
26	Federal funds	Ch. 610 3(2)	+7,073,308
27	Self-Sufficiency Programs		
28	General Fund	Ch. 610 1(3)	+9,212,836
29	Other funds	Ch. 610 2(3)	+3,214
30	Federal funds	Ch. 610 3(3)	+6,652,858
31	Vocational Rehabilitation		
32	Services		
33	General Fund	Ch. 610 1(4)	+1,265,681
34	Other funds	Ch. 610 2(4)	+85,836
35	Federal funds	Ch. 610 3(4)	+4,053,793
36	Child Welfare Programs		
37	General Fund	Ch. 610 1(5)	+47,195,219
38	Other funds	Ch. 610 2(5)	-37,903
39	Federal funds	Ch. 610 3(5)	+18,257,613
40	Aging and People With		
41	Disabilities Programs		
42	General Fund	Ch. 610 1(6)	+13,062,253
43	Other funds	Ch. 610 2(6)	+269,106
44	Federal funds	Ch. 610 3(6)	+13,406,930
45	Intellectual/Developmental		

1	Disabilities Programs		
2	General Fund	Ch. 610 1(7)	+6,956,243
3	Other funds	Ch. 610 2(7)	+31,697
4	Federal funds	Ch. 610 3(7)	+10,599,422
5	Oregon Eligibility		
6	Partnership		
7	General Fund	Ch. 610 1(8)	+25,941,283
8	Other funds	Ch. 610 2(9)	+55,381
9	Federal funds	Ch. 610 3(8)	+19,995,212
10	Debt Service		
11	General Fund	Ch. 610 1(9)	-2,000
12	Other funds	Ch. 605 317	+3,000
13	Shared Services		
14	Other funds	Ch. 610 2(8)	+14,097,612
15	Oregon Health Authority:		
16	Health Systems Division		
17	- Administration		
18	General Fund	Ch. 591 1(1)	+7,387,911
19	Other funds	Ch. 591 2(1)	+1,056,725
20	Lottery funds	Ch. 591 3(1)	+143,012
21	Federal funds	Ch. 591 5(1)	+5,560,261
22	Health Policy and		
23	Analytics		
24	General Fund	Ch. 591 1(3)	+2,937,199
25	Other funds	Ch. 591 2(3)	+1,963,978
26	Federal funds	Ch. 591 5(3)	+1,683,001
27	Public Health		
28	General Fund	Ch. 591 1(4)	+3,638,161
29	Other funds	Ch. 591 2(5)	+6,217,891
30	Federal funds	Ch. 591 5(4)	+8,711,854
31	Oregon State Hospital		
32	General Fund	Ch. 591 1(5)	+52,008,526
33	Other funds	Ch. 591 2(7)	+812,043
34	Federal funds	Ch. 591 5(5)	+2,420,315
35	Central Services		
36	General Fund	Ch. 591 1(6)	+4,604,003
37	Other funds	Ch. 591 2(8)	+323,556
38	Federal funds	Ch. 591 5(6)	+1,361,069
39	State Assessments and		
40	Enterprise-Wide Costs		
41	General Fund	Ch. 591 1(7)	+6,380,073
42	Other funds	Ch. 591 2(9)	+866,640
43	Federal funds	Ch. 591 5(7)	+2,721,901
44	Shared Administrative		
45	Services		

1 **Other funds** **Ch. 591**
 2 **2(10)** **+14,659,298**

3 “ _____

5 “**SECTION 521. Judicial Branch.** Notwithstanding any other provision of law, the au-
 6 thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,
 7 for the following agencies and programs are changed by the amounts specified:

8 “ _____

	2023	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Agency/Program/Funds		
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 381 1(1)	+21,694
Judicial Department: Judicial Compensation		
General Fund	Ch. 380 1(1)	+7,429,833
Operations		
General Fund	Ch. 380 1(2)	+36,116,761
Other funds	Ch. 380 2(1)	+1,716,712
Federal funds	Ch. 380 3	+48,754
Mandated Payments		
General Fund	Ch. 380 1(3)	+477,822
Other funds	Ch. 380 2(2)	+9,294
Debt Service		
General Fund	Ch. 380 1(5)	-2,502,691
Other funds	Ch. 605 137	+2,522,130
State Court Facilities and Security Account		
Other funds	Ch. 380 2(3)	+111,732
State Court Technology Fund		
Other funds	Ch. 380 2(4)	+979,865
Public Defense Services Commission:		
Executive Division		
General Fund	Ch. 481 1(1)	+348,017
Compliance, Audit and Performance Division		
General Fund	Ch. 481 1(2)	+537,916
Appellate Division		

1	General Fund	Ch. 481 1(3)	+1,932,884
2	Adult Trial Division		
3	General Fund	Ch. 481 1(4)	+446,118
4	Parent Child Representation		
5	Program		
6	General Fund	Ch. 481 1(8)	+25,560
7	Administrative Services		
8	Division		
9	General Fund	Ch. 481 1(9)	+926,566

10 “ _____

11
 12 “**SECTION 522. Legislative Branch.** Notwithstanding any other provision of law, the au-
 13 thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,
 14 for the following agencies and programs are changed by the amounts specified:

15 “ _____

17	2023		
18	Oregon Laws		
19	Chapter/		\$
20	Agency/Program/Funds	Section	Adjustment
21			
22	Legislative Administration		
23	Committee:		
24	General Program		
25	General Fund	Ch. 383 1(1)	+1,755,255
26	Debt Service		
27	General Fund	Ch. 383 1(2)	-1,291,812
28	Operating Expenses		
29	Other funds	Ch. 383 2	+15,077
30	Legislative Assembly:		
31	Biennial General Fund		
32	General Fund	Ch. 383 6	+1,276,759
33	82nd Legislative Assembly		
34	General Fund	Ch. 383 7(1)	+2,074,114
35	83rd Legislative Assembly		
36	General Fund	Ch. 383 7(2)	+995,659
37	Legislative Equity Office		
38	General Fund	Ch. 383 8	+44,246
39	Legislative Counsel		
40	Committee:		
41	General Program		
42	General Fund	Ch. 383 11	+1,368,431
43	Operating Expenses		
44	Other funds	Ch. 383 12	+154,194
45	Legislative Fiscal		

1	Officer:		
2	Operating Expenses		
3	General Fund	Ch. 383 14(1)	+548,127
4	Other funds	Ch. 383 14(2)	+326,638
5	Legislative Policy and		
6	Research Committee:		
7	Operating Expenses		
8	General Fund	Ch. 383 15	+1,315,788
9	Legislative Revenue		
10	Officer:		
11	Operating Expenses		
12	General Fund	Ch. 383 16	+254,916
13	Commission on Indian		
14	Services:		
15	Operating Expenses		
16	General Fund	Ch. 383 17	+68,030

17 “ _____

18

19 **“SECTION 523. Natural Resources. Notwithstanding any other provision of law, the au-**

20 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,**

21 **for the following agencies and programs are changed by the amounts specified:**

22 “ _____

23			
24		2023	
25		Oregon Laws	
26		Chapter/	\$
27	Agency/Program/Funds	Section	Adjustment
28			
29	State Marine Board:		
30	Administration and		
31	Education		
32	Other funds	Ch. 473 1(1)	+458,611
33	Marine Law Enforcement		
34	Other funds	Ch. 473 1(2)	+150,111
35	Facilities Construction		
36	and Maintenance		
37	Other funds	Ch. 473 1(3)	+175,575
38	Federal funds	Ch. 473 2(3)	+19,132
39	Aquatic Invasive Species		
40	Other funds	Ch. 473 1(4)	+28,077
41	State Department of		
42	Energy:		
43	Energy Development		
44	Services		
45	General Fund	Ch. 451 1(1)	+286,805

1	Nuclear Safety and		
2	Emergency Response		
3	General Fund	Ch. 451 1(2)	+28,323
4	Energy Efficient Technology		
5	Information and Training		
6	General Fund	Ch. 442 87	+30,774
7	Oregon Climate Action		
8	Commission		
9	General Fund	Ch. 442 90	+32,226
10	Natural and Working Lands		
11	General Fund	Ch. 442 91	+37,598
12	Environmental Justice		
13	Community Assistance		
14	General Fund	Ch. 562 10(2)	+22,558
15	Operations		
16	Other funds	Ch. 451 2	+2,077,551
17	Federal funds	Ch. 451 4	+240,512
18	State Department of		
19	Geology and Mineral		
20	Industries:		
21	Mined Land Reclamation		
22	General Fund	Ch. 470 1(2)	+60,023
23	Other funds	Ch. 470 2(2)	+310,752
24	Geologic Survey		
25	General Fund	Ch. 470 1(1)	+400,584
26	Other funds	Ch. 470 2(1)	+46,468
27	Federal funds	Ch. 470 3	+141,302
28	State Parks and Recreation		
29	Department:		
30	Debt Service		
31	Lottery funds	Ch. 477 4	-143,305
32	Director's Office		
33	Other funds	Ch. 477 2(1)	+42,368
34	Lottery funds	Ch. 477 3(1)	+90,038
35	Central Services		
36	Other funds	Ch. 477 2(2)	+904,914
37	Lottery funds	Ch. 477 3(2)	+905,953
38	Direct Services		
39	Other funds	Ch. 477 2(4)	+4,208,239
40	Lottery funds	Ch. 477 3(4)	+4,059,703
41	Federal funds	Ch. 477 5(2)	+23,067
42	Community Support and		
43	Grants		
44	Other funds	Ch. 477 2(5)	+126,715
45	Lottery funds	Ch. 477 3(5)	+399,262

1	Federal funds	Ch. 477 5(3)	+94,966
2	Land Use Board of Appeals:		
3	General Fund	Ch. 456 1	+212,774
4	Water Resources		
5	Department:		
6	Administrative Services		
7	General Fund	Ch. 460 1(1)	+673,776
8	Other funds	Ch. 460 3(1)	+132,512
9	Field Services		
10	General Fund	Ch. 460 1(2)	+1,581,621
11	Other funds	Ch. 460 3(2)	+207,309
12	Water Rights and		
13	Adjudications		
14	General Fund	Ch. 460 1(3)	+361,506
15	Other funds	Ch. 460 3(3)	+355,886
16	Technical Services		
17	General Fund	Ch. 460 1(4)	+871,951
18	Other funds	Ch. 460 3(4)	+263,771
19	Federal funds	Ch. 460 4(4)	+18,418
20	Director's Office		
21	General Fund	Ch. 460 1(5)	+734,117
22	Debt Service		
23	Lottery funds	Ch. 460 2	-1,754,019
24	Oregon Watershed		
25	Enhancement Board:		
26	Operations		
27	General Fund	Ch. 603 1	+123,899
28	Other funds	Ch. 603 7(1)	+120,616
29	Lottery funds	Ch. 603 6	+487,889
30	Federal funds	Ch. 603 8(1)	+328,128
31	Department of State Lands:		
32	Common School Fund		
33	Programs		
34	Other funds	Ch. 459 1(1)	+2,026,066
35	South Slough National		
36	Estuarine Research		
37	Reserve Operations		
38	Other funds	Ch. 459 1(2)	+199,216
39	Federal funds	Ch. 459 6(1)	+155,619
40	State Department of		
41	Agriculture:		
42	Administrative and		
43	Support Services		
44	General Fund	Ch. 350 1(1)	+181,918
45	Other funds	Ch. 350 2(1)	+756,240

1	Food Safety		
2	General Fund	Ch. 350 1(2)	+706,281
3	Other funds	Ch. 350 2(2)	+1,965,094
4	Federal funds	Ch. 350 4(2)	+16,746
5	Natural Resources		
6	General Fund	Ch. 350 1(3)	+688,541
7	Other funds	Ch. 350 2(3)	+1,319,022
8	Federal funds	Ch. 350 4(3)	+300,271
9	Market Access		
10	General Fund	Ch. 350 1(4)	+155,123
11	Other funds	Ch. 350 2(4)	+1,149,675
12	Federal funds	Ch. 350 4(4)	+152,841
13	Parks and Natural		
14	Resources Fund		
15	Lottery funds	Ch. 350 3	+489,666
16	Department of		
17	Environmental Quality:		
18	Air Quality		
19	General Fund	Ch. 452 1(1)	+1,369,109
20	Other funds	Ch. 452 2(1)	+3,852,279
21	Federal funds	Ch. 452 5(1)	+583,525
22	Water Quality		
23	General Fund	Ch. 452 1(2)	+3,086,020
24	Other funds	Ch. 452 2(2)	+1,908,231
25	Lottery funds	Ch. 452 3	+375,253
26	Federal funds	Ch. 452 5(2)	+598,455
27	Land Quality		
28	General Fund	Ch. 452 1(3)	+131,904
29	Other funds	Ch. 452 2(3)	+3,999,250
30	Federal funds	Ch. 452 5(3)	+502,618
31	Agency Management		
32	General Fund	Ch. 452 1(4)	+233,269
33	Other funds	Ch. 452 2(4)	+2,678,707
34	Debt Service		
35	General Fund	Ch. 452 1(5)	-215,000
36	Other funds	Ch. 605 267	+217,000
37	State Department of		
38	Fish and Wildlife:		
39	Fish Division		
40	General Fund	Ch. 590 1(1)	+1,441,952
41	Other funds	Ch. 590 2(1)	+4,069,715
42	Lottery funds	Ch. 590 3(1)	+357,178
43	Federal funds	Ch. 590 4(1)	+5,444,962
44	Wildlife Division		
45	General Fund	Ch. 590 1(2)	+422,829

1	Other funds	Ch. 590 2(2)	+1,727,039
2	Lottery funds	Ch. 590 3(2)	+77,789
3	Federal funds	Ch. 590 4(2)	+1,372,506
4	Administrative Services		
5	Division		
6	General Fund	Ch. 590 1(3)	+626,791
7	Other funds	Ch. 590 2(3)	+3,051,422
8	Federal funds	Ch. 590 4(3)	+393,855
9	Capital Improvement		
10	Other funds	Ch. 590 2(4)	+51,955
11	Habitat Division		
12	General Fund	Ch. 590 1(7)	+604,019
13	Other funds	Ch. 590 2(7)	+370,825
14	Federal funds	Ch. 590 4(5)	+489,483
15	State Forestry Department:		
16	Agency Administration		
17	Other funds	Ch. 453 2(1)	+2,598,477
18	Federal funds	Ch. 453 4(1)	+39,444
19	Fire Protection		
20	General Fund	Ch. 453 1(1)	+3,662,935
21	Other funds	Ch. 453 2(2)	+5,839,790
22	Federal funds	Ch. 453 4(2)	+508,537
23	Forest Resources		
24	General Fund	Ch. 453 1(2)	+2,514,725
25	Other funds	Ch. 453 2(4)	+1,241,254
26	Federal funds	Ch. 453 4(4)	+596,397
27	Debt Service		
28	General Fund	Ch. 453 1(4)	-409,057
29	Other funds	Ch. 453 2(7)	+409,117
30	State Forests		
31	Other funds	Ch. 453 2(3)	+4,125,959
32	Planning Branch		
33	General Fund	Ch. 453 1(3)	+29,172
34	Other funds	Ch. 453 2(5)	+131,150
35	Federal funds	Ch. 453 4(5)	+14,006
36	Equipment Pool		
37	General Fund	Ch. 453 1(5)	+32,632
38	Other funds	Ch. 453 2(8)	+628,060
39	Department of Land		
40	Conservation and		
41	Development:		
42	Planning Program		
43	General Fund	Ch. 455 1(1)	+1,308,049
44	Other funds	Ch. 455 2	+128,240
45	Federal funds	Ch. 455 3	+346,770

1 **Columbia River Gorge**

2 **Commission:**

3 **General Fund Ch. 352 1 +1,076**

4 “

5

6 **“SECTION 524. Public Safety.** Notwithstanding any other provision of law, the authorized
7 **appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**
8 **following agencies and programs are changed by the amounts specified:**

9 “

10

11

2023

12

Oregon Laws

13

Chapter/ \$

14

Agency/Program/Funds Section Adjustment

15

16

State Board of Parole and

17

Post-Prison Supervision:

18

General Fund Ch. 478 1 +620,202

19

Department of State Police:

20

Patrol Services, Criminal

21

Investigations and Gaming

22

Enforcement

23

General Fund Ch. 386 1(1) +12,962,999

24

Other funds Ch. 386 2(1) +1,839,795

25

Federal funds Ch. 386 3(1) +74,668

26

Fish and Wildlife

27

Enforcement

28

General Fund Ch. 386 1(2) +786,275

29

Other funds Ch. 386 2(2) +1,545,940

30

Lottery funds Ch. 386 4 +356,056

31

Forensic Services and

32

Chief Medical Examiner

33

General Fund Ch. 386 1(3) +509,267

34

Other funds Ch. 386 2(3) +11,938

35

Federal funds Ch. 386 3(3) -595

36

Administrative Services,

37

Agency Support and

38

Criminal Justice

39

Information Services

40

General Fund Ch. 386 1(4) +9,481,412

41

Other funds Ch. 386 2(4) +1,654,065

42

Department of Corrections:

43

Central Administration

44

and Administrative Services

45

General Fund Ch. 377 1(2) +9,851,706

1	Other funds	Ch. 377 2(2)	+1,142,079
2	Correctional Services		
3	General Fund	Ch. 377 1(3)	+4,531,156
4	Community Corrections		
5	General Fund	Ch. 377 1(4)	+1,596,174
6	Operations and Health		
7	Services		
8	General Fund	Ch. 377 1(1)	+85,321,266
9	Other funds	Ch. 377 2(1)	+317,401
10	Debt Service		
11	General Fund	Ch. 377 1(5)	-622,970
12	Other funds	Ch. 605 191	+623,100
13	Oregon Criminal Justice		
14	Commission:		
15	General Fund	Ch. 378 1	+592,380
16	Other funds	Ch. 378 3	+24,034
17	Federal funds	Ch. 378 4	+75,270
18	District Attorneys:		
19	Department of Justice		
20	for District Attorneys		
21	General Fund	Ch. 356 1	+951,378
22	Department of Justice:		
23	Office of the Attorney		
24	General and Administration		
25	General Fund	Ch. 382 1(1)	+289,379
26	Other funds	Ch. 382 2(1)	+3,314,590
27	Appellate Division		
28	General Fund	Ch. 382 1(2)	-23,795
29	Other funds	Ch. 382 2(2)	+2,072,692
30	Criminal Justice Division		
31	General Fund	Ch. 382 1(3)	+1,474,273
32	Other funds	Ch. 382 2(5)	+412,665
33	Federal funds	Ch. 382 3(2)	+48,729
34	Crime Victim and Survivor		
35	Services Division		
36	General Fund	Ch. 382 1(4)	+3,447,143
37	Other funds	Ch. 382 2(6)	+225,173
38	Federal funds	Ch. 382 3(3)	+324,909
39	Defense of Criminal		
40	Convictions		
41	General Fund	Ch. 382 1(5)	-2,585,661
42	Division of Child Support		
43	General Fund	Ch. 382 1(6)	+2,477,213
44	Other funds	Ch. 382 2(9)	+637,076
45	Federal funds	Ch. 382 3(4)	+6,323,191

1	Civil Enforcement Division		
2	Other funds	Ch. 382 2(3)	+4,343,998
3	Federal funds	Ch. 382 3(1)	+360,677
4	Child Advocacy Division		
5	Other funds	Ch. 382 2(4)	+4,570,392
6	General Counsel Division		
7	Other funds	Ch. 382 2(7)	+10,203,939
8	Trial Division		
9	Other funds	Ch. 382 2(8)	+6,417,706
10	Oregon Military		
11	Department:		
12	Administration		
13	General Fund	Ch. 360 1(1)	+593,912
14	Other funds	Ch. 360 2(1)	+198,689
15	Operations		
16	General Fund	Ch. 360 1(2)	+313,729
17	Other funds	Ch. 360 2(2)	+413,653
18	Federal funds	Ch. 360 3(1)	+5,263,316
19	Community Support		
20	Other funds	Ch. 360 2(3)	+276,353
21	Federal funds	Ch. 360 3(2)	+1,182,313
22	Debt Service		
23	General Fund	Ch. 360 1(4)	-21,660
24	Other funds	Ch. 605 194	+22,200
25	Oregon Department of		
26	Emergency Management:		
27	Administration		
28	General Fund	Ch. 357 1(1)	+990,537
29	Other funds	Ch. 357 2(1)	+16,889
30	Federal funds	Ch. 357 3(1)	+84,503
31	Preparedness and Response		
32	General Fund	Ch. 357 1(2)	+383,631
33	Other funds	Ch. 357 2(3)	+36,943
34	Federal funds	Ch. 357 3(2)	+346,376
35	Debt Service		
36	General Fund	Ch. 357 1(4)	-51,000
37	Other funds	Ch. 605 195	+51,500
38	9-1-1 Emergency Program		
39	Other funds	Ch. 357 2(2)	+207,312
40	Mitigation and Recovery		
41	General Fund	Ch. 357 1(3)	+189,426
42	Federal funds	Ch. 357 3(3)	+820,393
43	Department of Public		
44	Safety Standards and		
45	Training:		

1	Operations		
2	Other funds	Ch. 482 2(1)	+4,022,853
3	Federal funds	Ch. 482 3	+30,835
4	Oregon Youth Authority:		
5	Facility Programs		
6	General Fund	Ch. 487 1(1)	+13,415,188
7	Other funds	Ch. 487 2(1)	+2,044,238
8	Community Programs		
9	General Fund	Ch. 487 1(2)	+2,478,533
10	Federal funds	Ch. 487 3(1)	+430,578
11	Program Support		
12	General Fund	Ch. 487 1(3)	+3,082,816
13	Other funds	Ch. 487 2(3)	+340
14	Federal funds	Ch. 487 3(2)	+102,278
15	Debt Service		
16	General Fund	Ch. 487 1(6)	-25,900
17	Other funds	Ch. 605 203	+27,100
18	Department of the State		
19	Fire Marshal:		
20	General Fund	Ch. 224 1	+2,552,431
21	Other funds	Ch. 224 2	+1,647,263

22 “

23
24 **“SECTION 525. Transportation. Notwithstanding any other provision of law, the author-**
25 **ized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**
26 **following agencies and programs are changed by the amounts specified:**
27 “

28

29		2023	
30		Oregon Laws	
31		Chapter/	\$
32	Agency/Program/Funds	Section	Adjustment
33			
34	Oregon Department of		
35	Aviation:		
36	Operations		
37	Other funds	Ch. 362 2(1)	+256,583
38	Federal funds	Ch. 362 3(1)	+13,312
39	Aircraft Registration		
40	Other funds	Ch. 362 2(2)	+12,536
41	Pavement Maintenance		
42	Other funds	Ch. 362 2(3)	+14,357
43	Department of		
44	Transportation:		
45	Maintenance		

1	Other funds	Ch. 363 2(2)	+22,247,916
2	Project Delivery and		
3	Support		
4	Other funds	Ch. 363 2(3)	+31,732,059
5	Local Government Program		
6	Other funds	Ch. 363 2(4)	+1,297,129
7	Driver and Motor Vehicle		
8	Services		
9	Other funds	Ch. 363 2(5)	+14,183,667
10	Federal funds	Ch. 363 3(1)	+217,047
11	State Board of Towing		
12	Other funds	Ch. 363 2(6)	+34,123
13	Commerce and Compliance		
14	Other funds	Ch. 363 2(7)	+5,584,392
15	Federal funds	Ch. 363 3(2)	+129,989
16	Policy, Data and Analysis		
17	Other funds	Ch. 363 2(8)	+4,464,625
18	Federal funds	Ch. 363 3(3)	+13,362
19	Public Transportation		
20	Other funds	Ch. 363 2(9)	+944,868
21	Administrative Services		
22	Other funds	Ch. 363 2(10)	+8,617,220
23	Finance and Budget		
24	Other funds	Ch. 363 2(11)	+4,289,656
25	Debt Service		
26	Other funds	Ch. 363 2(12)	+1,513,400
27	Lottery funds	Ch. 363 4	-1,513,400

28 “
 29 _____

30 “**SECTION 526.** Section 318, chapter 605, Oregon Laws 2023, is amended to read:

31 “**Sec. 318.** Notwithstanding any other provision of law, the authorized appropriations and ex-
 32 penditure limitations for the biennium ending June 30, [2023] **2025**, for the following agencies and
 33 programs are changed by the amounts specified:

34 “
 35 _____
 36 (1) ADMINISTRATION.
 37 “
 38 _____

39		2023	
40		Oregon Laws	
41		Chapter/	\$
42	Agency/Program/Funds	Section	Adjustment
43			
44	Oregon Advocacy Commissions		
45	Office:		

1	Operating Expenses		
2	General Fund	Ch. 59 1	-88
3	Oregon Department of		
4	Administrative Services:		
5	Chief Operating Office		
6	General Fund	Ch. 375 1(1)	-908
7	Other funds	Ch. 375 2(1)	-54,148
8	Debt Service		
9	General Fund	Ch. 375 1(6)	-205,700
10	Chief Financial Office		
11	Other funds	Ch. 375 2(2)	-35,470
12	Office of the State Chief		
13	Information Officer - Policy		
14	Other funds	Ch. 375 2(3)(a)	-279,598
15	Chief Human Resources		
16	Office		
17	Other funds	Ch. 375 2(4)	-104,645
18	OSCIO - State Data Center		
19	- Operations		
20	Other funds	Ch. 375 2(5)(a)	-1,679,903
21	Enterprise Asset		
22	Management		
23	Other funds	Ch. 375 2(6)	+747,814
24	Enterprise Goods and		
25	Services		
26	Other funds	Ch. 375 2(7)	-1,819,820
27	Business Services		
28	Other funds	Ch. 375 2(8)	+428,961
29	Debt Service - ODAS		
30	Other funds	Ch. 375 2(12)	-1,975,174
31	ODAS Information		
32	Technology		
33	Other funds	Ch. 375 2(14)	-75,916
34	Debt Service and Related		
35	Costs for Bonds Issued		
36	Lottery funds	Ch. 375 3	+374,600
37	Public Records Advocate:		
38	Operating Expenses		
39	Other funds	Ch. 63 1	+8,958
40	State Treasurer:		
41	Administrative Services		
42	Other funds	Ch. 365 1(1)	-113,132
43	Trust Property Services		
44	Other funds	Ch. 365 1(2)	-50,403
45	Investment Services		

1	Other funds	Ch. 365 1(3)	-21,344
2	Public Savings Services		
3	Other funds	Ch. 365 1(4)	-17,554
4	State and Local Government		
5	Financial Services		
6	Other funds	Ch. 365 1(5)	-6,773
7	Public Employees		
8	Retirement System:		
9	Central Administration		
10	Division		
11	Other funds	Ch. 457 1(1)	-99,942
12	Financial and Administrative		
13	Services Division		
14	Other funds	Ch. 457 1(2)	-1,220,406
15	Information Services		
16	Division		
17	Other funds	Ch. 457 1(3)	-9,333
18	Operations Division		
19	Other funds	Ch. 457 1(4)	-10,953
20	Compliance, Audit and		
21	Risk Division		
22	Other funds	Ch. 457 1(5)	-83,247
23	Secretary of State:		
24	Administrative Services		
25	Division		
26	General Fund	Ch. 458 1(1)	-5,887
27	Other funds	Ch. 458 2(1)	-59,946
28	Elections Division		
29	General Fund	Ch. 458 1(2)	-65,823
30	Other funds	Ch. 458 2(2)	-42
31	Federal funds	Ch. 458 3	-7,212
32	Audits Division		
33	Other funds	Ch. 458 2(3)	-48,620
34	Archives Division		
35	Other funds	Ch. 458 2(4)	-76,291
36	Corporation Division		
37	Other funds	Ch. 458 2(5)	-48,178
38	Oregon Liquor and		
39	Cannabis Commission:		
40	Administrative Expenses		
41	Other funds	Ch. 385 1(1)	-85,429
42	Marijuana Regulation		
43	- Recreational		
44	Other funds	Ch. 385 1(2)	-174,602
45	Marijuana Regulation		

1	- Medical		
2	Other funds	Ch. 385 1(3)	-34,942
3	Capital Improvements		
4	Other funds	Ch. 385 1(6)	+6,012
5	Debt Service		
6	Other funds	Ch. 385 1(7)	-11,342,539
7	Department of Revenue:		
8	Administration		
9	General Fund	Ch. 361 1(1)	-615,764
10	Other funds	Ch. 361 2(1)	-186,696
11	Property Tax Division		
12	General Fund	Ch. 361 1(2)	-134,536
13	Other funds	Ch. 361 2(2)	-4,114
14	Personal Tax and		
15	Compliance Division		
16	General Fund	Ch. 361 1(3)	-173,625
17	Other funds	Ch. 361 2(3)	-4,565
18	Business Division		
19	General Fund	Ch. 361 1(4)	-117,634
20	Other funds	Ch. 361 2(4)	-44,527
21	Collections Division		
22	General Fund	Ch. 361 1(5)	-69,791
23	Other funds	Ch. 361 2(5)	-7,505
24	Information Technology		
25	Services Division		
26	General Fund	Ch. 361 1(6)	-190,043
27	Other funds	Ch. 361 2(7)	-33,295
28	Debt Service and Related		
29	Costs		
30	General Fund	Ch. 361 1(7)	-571,500
31	Corporate Division		
32	Other funds	Ch. 361 2(6)	-93,199
33	Marijuana Program		
34	Other funds	Ch. 361 2(8)	-12,696
35	Senior Property Tax		
36	Deferral Program		
37	Other funds	Ch. 361 2(9)	-11,523
38	Employment Relations		
39	Board:		
40	Operating Expenses		
41	General Fund	Ch. 79 1	-47,287
42	Assessments of Agencies		
43	Other funds	Ch. 79 3	-31,546
44	Office of the Governor:		
45	Operating Expenses		

1	General Fund	Ch. 358 1	+287,101
2	Other funds	Ch. 358 4	-18,931
3	Regional Solutions		
4	Lottery funds	Ch. 358 3	-30,723
5	Oregon Government Ethics		
6	Commission:		
7	Operating Expenses		
8	Other funds	Ch. 61 1	-34,122
9	State Library:		
10	Operating Expenses		
11	General Fund	Ch. 384 1	-2,470
12	Operating Expenses		
13	- Assessments		
14	Other funds	Ch. 384 3	-3,707

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17 (2) CONSUMER AND BUSINESS SERVICES.

18 “

19			
20		2023	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Board of Accountancy:		
26	Operating Expenses		
27	Other funds	Ch. 78 1	-70,954
28	State Board of Tax		
29	Practitioners:		
30	Operating Expenses		
31	Other funds	Ch. 64 1	-20,850
32	Construction Contractors		
33	Board:		
34	Operating Expenses		
35	Other funds	Ch. 353 1	-119,495
36	Mental Health Regulatory		
37	Agency		
38	Oregon Board of Licensed		
39	Professional Counselors		
40	and Therapists:		
41	Other funds	Ch. 359 1	-40,962
42	Oregon Board of		
43	Psychology:		
44	Other funds	Ch. 359 2	-30,704
45	State Board of Chiropractic		

1	Examiners:		
2	Operating Expenses		
3	Other funds	Ch. 60 1	-34,247
4	State Board of Licensed		
5	Social Workers:		
6	Operating Expenses		
7	Other funds	Ch. 80 1	-24,782
8	Oregon Board of Dentistry:		
9	Operating Expenses		
10	Other funds	Ch. 355 1	-26,936
11	Health-Related Licensing		
12	Boards:		
13	State Mortuary and		
14	Cemetery Board		
15	Other funds	Ch. 62 1	-17,464
16	Oregon Board of		
17	Naturopathic Medicine		
18	Other funds	Ch. 62 2	-7,935
19	Occupational Therapy		
20	Licensing Board		
21	Other funds	Ch. 62 3	-4,425
22	Board of Medical Imaging		
23	Other funds	Ch. 62 4	-16,941
24	State Board of Examiners		
25	for Speech-Language		
26	Pathology and Audiology		
27	Other funds	Ch. 62 5	-8,911
28	Oregon State Veterinary		
29	Medical Examining Board		
30	Other funds	Ch. 62 6	-12,230
31	Bureau of Labor and		
32	Industries:		
33	Operating Expenses		
34	General Fund	Ch. 471 1	-6,969
35	Other funds	Ch. 471 2	+43,893
36	Federal funds	Ch. 471 4	+8,023
37	Wage Security Fund		
38	Administration		
39	Other funds	Ch. 471 3(1)	-44,098
40	Public Utility Commission:		
41	Utility Program		
42	Other funds	Ch. 483 1(1)	-200,050
43	Residential Service		
44	Protection Fund		
45	Other funds	Ch. 483 1(2)	-9,911

1	Administration		
2	Other funds	Ch. 483 1(3)	-192,659
3	Oregon Board of Maritime		
4	Pilots		
5	Other funds	Ch. 483 1(4)	-10,714
6	Department of Consumer		
7	and Business Services:		
8	Workers' Compensation		
9	Board		
10	Other funds	Ch. 354 1(1)	-76,661
11	Workers' Compensation		
12	Division		
13	Other funds	Ch. 354 1(2)	-351,564
14	Oregon OSHA		
15	Other funds	Ch. 354 1(3)	-485,080
16	Central Services Division		
17	Other funds	Ch. 354 1(4)	-380,581
18	Division of Financial		
19	Regulation		
20	Other funds	Ch. 354 1(5)	-398,262
21	Federal funds	Ch. 354 2(4)	-191
22	Building Codes Division		
23	Other funds	Ch. 354 1(6)	-221,107
24	Real Estate Agency:		
25	Operating Expenses		
26	Other funds	Ch. 387 1	-106,793
27	Oregon State Board of		
28	Nursing:		
29	Operating Expenses		
30	Other funds	Ch. 474 1	-108,458
31	Oregon Medical Board:		
32	Operating Expenses		
33	Other funds	Ch. 94 1	-64,529
34	State Board of Pharmacy:		
35	Operating Expenses		
36	Other funds	Ch. 479 1	-74,238
37	“		

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39 (3) ECONOMIC DEVELOPMENT.

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41			
42		2023	
43		Oregon Laws	
44		Chapter/	\$
45	Agency/Program/Funds	Section	Adjustment

1	Oregon Business Development		
2	Department:		
3	Oregon Arts Commission		
4	General Fund	Ch. 475 1(1)	-18,158
5	Business, Innovation and		
6	Trade		
7	Other funds	Ch. 475 4(2)	-27,052
8	Lottery funds	Ch. 475 8(2)	-79,287
9	Debt Service		
10	General Fund	Ch. 475 1(2)	-1,768,200
11	Infrastructure		
12	Other funds	Ch. 475 4(3)	-84,612
13	Lottery funds	Ch. 475 8(3)	-27,520
14	Federal funds	Ch. 475 9(3)	-1,910
15	Operations		
16	Other funds	Ch. 475 4(1)	-38,337
17	Lottery funds	Ch. 475 8(1)	-188,478
18	Arts and Cultural Trust		
19	Other funds	Ch. 475 4(4)	-13,524
20	Lottery Bond Debt Service		
21	Lottery funds	Ch. 475 8(5)	-1,630,664
22	Arts		
23	Federal funds	Ch. 475 9(4)	-796
24	Housing and Community		
25	Services Department:		
26	Operating Expenses		
27	General Fund	Ch. 390 1	-5,193
28	Other funds	Ch. 390 2	-516,830
29	Federal funds	Ch. 390 4	-94,360
30	Debt Service		
31	General Fund	Ch. 390 5	-15,398,550
32	Lottery funds	Ch. 390 3	-381,340
33	Department of Veterans'		
34	Affairs:		
35	Services Provided by		
36	the department		
37	General Fund	Ch. 485 1(1)	-1,964
38	Veteran Loans, Oregon		
39	Veterans' Homes		
40	Other funds	Ch. 485 4(1)	-410,335
41	Employment Department:		
42	Unemployment Insurance,		
43	Shared Services and		
44	Workforce Operations,		
45	Contributions and Recovery,		

1	and Workforce and		
2	Economic Research		
3	Other funds	Ch. 379 1(1)	-1,214,960
4	Office of Administrative		
5	Hearings		
6	Other funds	Ch. 379 1(2)	-110,980
7	Family and Medical Leave		
8	Insurance Program		
9	Other funds	Ch. 379 1(3)	-256,472
10	Modernization Initiative		
11	Other funds	Ch. 379 1(4)	-193,149
12	Operating Budget		
13	Federal funds	Ch. 379 4	-188,267

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16 (4) EDUCATION.

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19		2023	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
23			
24	Teacher Standards and		
25	Practices Commission:		
26	Operating Expenses		
27	Other funds	Ch. 484 2	+135,100
28	Department of Education:		
29	Operations		
30	General Fund	Ch. 449 1(1)	-808,087
31	Other funds	Ch. 449 6(2)	-243,035
32	Federal funds	Ch. 449 8(1)	-15,377
33	Debt Service for General		
34	Obligation Bonds		
35	General Fund	Ch. 449 4	-10,861,500
36	Debt Service for Lottery		
37	Bonds		
38	Lottery funds	Ch. 449 5	-254,270
39	Statewide Education		
40	Initiatives Account		
41	Other funds	Ch. 449 14	-39,900
42	Department of Early		
43	Learning and Care:		
44	Operations		
45	General Fund	Ch. 448 1(1)	-158,360

1	Other funds	Ch. 448 2(1)	-22,639
2	Federal funds	Ch. 448 3(1)	-335,349
3	Operations transfer from		
4	Early Learning Account		
5	Other funds	Ch. 448 4(1)	-24,005
6	Higher Education		
7	Coordinating Commission:		
8	HECC programs, grants		
9	and operations		
10	General Fund	Ch. 454 1(1)	-253,597
11	Other funds	Ch. 454 8(1)	-103,417
12	Federal funds	Ch. 454 11	-77,996
13	Debt Service		
14	general obligation bonds		
15	Community Colleges		
16	General Fund	Ch. 454	
17		1(11)(b)	-215,470
18	Debt Service		
19	general obligation bonds		
20	Public Universities		
21	General Fund	Ch. 454	
22		1(11)(a)	-2,589,620
23	Other funds	Ch. 454 8(3)	+3,860,789
24	Lottery Debt Service - From		
25	Administrative Services		
26	Economic Development Fund		
27	for Public Universities		
28	Lottery funds	Ch. 454 2	-348,584
29	“		
30	_____		
31	(5) HUMAN SERVICES.		
32	“		
33	_____		
34		2023	
35		Oregon Laws	
36		Chapter/	\$
37	Agency/Program/Funds	Section	Adjustment
38			
39	Long Term Care Ombudsman:		
40	General Program and Services		
41	Provided to Care Facility		
42	Residents		
43	General Fund	Ch. 472 1(1)	-8,483
44	Public Guardian and		
45	Conservator Program		

1	General Fund	Ch. 472 1(2)	-35,550
2	Operating Expenses		
3	Other funds	Ch. 472 2	-431
4	Commission for the Blind:		
5	Operating Expenses		
6	General Fund	Ch. 376 1	-4,489
7	Other funds	Ch. 376 2	-1,466
8	Federal funds	Ch. 376 3	-193,890
9	Psychiatric Security Review		
10	Board:		
11	Operating Expenses		
12	General Fund	Ch. 480 1	-144,327
13	Department of Human		
14	Services:		
15	State Assessments and		
16	Enterprise-Wide Costs		
17	General Fund	Ch. 610 1(2)	-45,747
18	Other funds	Ch. 610 2(2)	-8,010
19	Federal funds	Ch. 610 3(2)	-55,630
20	Self-Sufficiency Programs		
21	General Fund	Ch. 610 1(3)	-37,482
22	Other funds	Ch. 610 2(3)	+45,842
23	Federal funds	Ch. 610 3(3)	-1,913,658
24	Vocational Rehabilitation		
25	Services		
26	General Fund	Ch. 610 1(4)	-249,097
27	Other funds	Ch. 610 2(4)	-226
28	Federal funds	Ch. 610 3(4)	-178,266
29	Child Welfare Programs		
30	General Fund	Ch. 610 1(5)	-4,268
31	Other funds	Ch. 610 2(5)	-46
32	Federal funds	Ch. 610 3(5)	-12,176
33	Aging and People With		
34	Disabilities Programs		
35	General Fund	Ch. 610 1(6)	-3,638,074
36	Federal funds	Ch. 610 3(6)	-2,777,031
37	Intellectual/Developmental		
38	Disabilities Programs		
39	General Fund	Ch. 610 1(7)	-86,278
40	Other funds	Ch. 610 2(7)	-1,920
41	Federal funds	Ch. 610 3(7)	-75,334
42	Oregon Eligibility		
43	Partnership		
44	General Fund	Ch. 610 1(8)	-49,411
45	Other funds	Ch. 610 2(9)	-188,396

1	Federal funds	Ch. 610 3(8)	-70,854
2	Debt Service		
3	General Fund	Ch. 610 1(9)	-2,855,780
4	Shared Services		
5	Other funds	Ch. 610 2(8)	-3
6	Oregon Health Authority:		
7	Health Systems Division		
8	Administration		
9	General Fund	Ch. 591 1(1)	-108,825
10	Other funds	Ch. 591 2(1)	-23,630
11	Lottery funds	Ch. 591 3(1)	-118
12	Federal funds	Ch. 591 5(1)	-132,071
13	Health Policy and		
14	Analytics		
15	General Fund	Ch. 591 1(3)	-9,317
16	Other funds	Ch. 591 2(3)	-102,072
17	Federal funds	Ch. 591 5(3)	-9,389
18	Public Health		
19	General Fund	Ch. 591 1(4)	-71,072
20	Other funds	Ch. 591 2(5)	-181,068
21	Federal funds	Ch. 591 5(4)	-35,201
22	Oregon State Hospital		
23	General Fund	Ch. 591 1(5)	-127,523
24	Federal funds	Ch. 591 5(5)	-173
25	Central Services		
26	General Fund	Ch. 591 1(6)	-57,668
27	Other funds	Ch. 591 2(8)	-4,348
28	Federal funds	Ch. 591 5(6)	-8,170
29	State Assessments and		
30	Enterprise-Wide Costs		
31	General Fund	Ch. 591 1(7)	-6,737,168
32	Other funds	Ch. 591 2(9)	-935,819
33	Federal funds	Ch. 591 5(7)	-1,740,455
34	Debt Service		
35	General Fund	Ch. 591 1(9)	-26,000
36	Lottery funds	Ch. 591 3(6)	-297,770
37	Shared Administrative		
38	Services		
39	Other funds	Ch. 591 2(10)	-8,195
40	“		
41	_____		
42	(6) JUDICIAL BRANCH.		
43	“		
44	_____		

1		Oregon Laws	
2		Chapter/	\$
3	Agency/Program/Funds	Section	Adjustment
4			
5	Commission on Judicial		
6	Fitness and Disability:		
7	Administration		
8	General Fund	Ch. 381 1	+469
9	Judicial Department:		
10	Operations		
11	General Fund	Ch. 380 1(2)	-718,094
12	Debt Service		
13	General Fund	Ch. 380 1(5)	+11,735,830
14	Public Defense Services		
15	Commission:		
16	Administrative Services		
17	Division		
18	General Fund	Ch. 481 1(9)	-38,320

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21 (7) LEGISLATIVE BRANCH.

22 “

23		2023	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28			
29	Legislative Administration		
30	Committee:		
31	General Program		
32	General Fund	Ch. 383 1(1)	-138,597
33	Debt Service		
34	General Fund	Ch. 383 1(2)	-262,710
35	Legislative Assembly:		
36	Biennial General Fund		
37	General Fund	Ch. 383 6	-35,197
38	Legislative Counsel		
39	Committee:		
40	General Program		
41	General Fund	Ch. 383 11	-11,341
42	Legislative Fiscal		
43	Officer:		
44	Operating Expenses		
45	General Fund	Ch. 383 14(1)	-1,644

1	Legislative Policy and		
2	Research Committee:		
3	Operating Expenses		
4	General Fund	Ch. 383 15	-31,806
5	Legislative Revenue		
6	Officer:		
7	Operating Expenses		
8	General Fund	Ch. 383 16	-123
9	Commission on Indian		
10	Services:		
11	Operating Expenses		
12	General Fund	Ch. 383 17	-27,755

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15 (8) NATURAL RESOURCES.

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18		2023	
19		Oregon Laws	
20		Chapter/	\$
21	Agency/Program/Funds	Section	Adjustment
22			
23	State Marine Board:		
24	Administration and		
25	Education		
26	Other funds	Ch. 473 1(1)	-51,334
27	State Department of		
28	Energy:		
29	Operations		
30	Other funds	Ch. 451 2	-187,032
31	Federal funds	Ch. 451 4	-682
32	State Department of		
33	Geology and Mineral		
34	Industries:		
35	Geologic Survey		
36	General Fund	Ch. 470 1(1)	-152,404
37	Other funds	Ch. 470 2(1)	-8,674
38	State Parks and Recreation		
39	Department:		
40	Debt Service		
41	General Fund	Ch. 477 1	-479,980
42	Lottery funds	Ch. 477 4	-176,730
43	Director's Office		
44	Other funds	Ch. 477 2(1)	-194,559
45	Lottery funds	Ch. 477 3(1)	-200,698

1	Central Services		
2	Other funds	Ch. 477 2(2)	-6,446
3	Land Use Board of Appeals:		
4	General Fund	Ch. 456 1	+3,166
5	Water Resources		
6	Department:		
7	Administrative Services		
8	General Fund	Ch. 460 1(1)	-128,974
9	Other funds	Ch. 460 3(1)	-1,411
10	Field Services		
11	General Fund	Ch. 460 1(2)	-70,382
12	Other funds	Ch. 460 3(2)	-22,459
13	Water Rights and		
14	Adjudications		
15	General Fund	Ch. 460 1(3)	-1,898
16	Other funds	Ch. 460 3(3)	-13,701
17	Technical Services		
18	General Fund	Ch. 460 1(4)	-15,302
19	Other funds	Ch. 460 3(4)	-8,659
20	Director's Office		
21	General Fund	Ch. 460 1(5)	-135,491
22	Other funds	Ch. 460 3(5)	-2,284
23	Debt Service		
24	Lottery funds	Ch. 460 2	-1,848,850
25	Oregon Watershed		
26	Enhancement Board:		
27	Operations		
28	Lottery funds	Ch. 603 6	-37,082
29	Federal funds	Ch. 603 8(1)	-2,010
30	Department of State Lands:		
31	Common School Fund		
32	Programs		
33	Other funds	Ch. 459 1(1)	-1,033,674
34	South Slough National		
35	Estuarine Research		
36	Reserve Operations		
37	Other funds	Ch. 459 1(2)	-551
38	State Department of		
39	Agriculture:		
40	Administrative and		
41	Support Services		
42	General Fund	Ch. 350 1(1)	-7,939
43	Other funds	Ch. 350 2(1)	-24,486
44	Food Safety		
45	General Fund	Ch. 350 1(2)	-146,393

1	Other funds	Ch. 350 2(2)	-76,444
2	Federal funds	Ch. 350 4(2)	-3,657
3	Natural Resources		
4	General Fund	Ch. 350 1(3)	-100,899
5	Other funds	Ch. 350 2(3)	-85,074
6	Federal funds	Ch. 350 4(3)	-7,759
7	Market Access		
8	General Fund	Ch. 350 1(4)	-70,353
9	Other funds	Ch. 350 2(4)	-57,357
10	Federal funds	Ch. 350 4(4)	-12,500
11	Parks and Natural		
12	Resources Fund		
13	Lottery funds	Ch. 350 3	-25,662
14	Department of		
15	Environmental Quality:		
16	Air Quality		
17	General Fund	Ch. 452 1(1)	-52,871
18	Other funds	Ch. 452 2(1)	-45,159
19	Federal funds	Ch. 452 5(1)	-29,250
20	Water Quality		
21	General Fund	Ch. 452 1(2)	-30,939
22	Other funds	Ch. 452 2(2)	-45,630
23	Lottery funds	Ch. 452 3	-15,876
24	Federal funds	Ch. 452 5(2)	-4,051
25	Land Quality		
26	Other funds	Ch. 452 2(3)	-95,880
27	Federal funds	Ch. 452 5(3)	-4,485
28	Agency Management		
29	General Fund	Ch. 452 1(4)	-106,032
30	Other funds	Ch. 452 2(4)	-1,075,511
31	Debt Service		
32	General Fund	Ch. 452 1(5)	-54,000
33	State Department of		
34	Fish and Wildlife:		
35	Fish Division		
36	Other funds	Ch. 590 2(1)	-61,045
37	Lottery funds	Ch. 590 3(1)	-36
38	Federal funds	Ch. 590 4(1)	-147
39	Wildlife Division		
40	General Fund	Ch. 590 1(2)	-438
41	Other funds	Ch. 590 2(2)	-31,224
42	Lottery funds	Ch. 590 3(2)	-71
43	Federal funds	Ch. 590 4(2)	-2,126
44	Administrative Services		
45	Division		

1	General Fund	Ch. 590 1(3)	+269,384
2	Other funds	Ch. 590 2(3)	+275,693
3	Debt Service		
4	General Fund	Ch. 590 1(4)	-382,000
5	Other funds	Ch. 590 2(5)	+397,000
6	Habitat Division		
7	General Fund	Ch. 590 1(7)	-88
8	Other funds	Ch. 590 2(7)	-184
9	Federal funds	Ch. 590 4(5)	-156
10	State Forestry Department:		
11	Agency Administration		
12	Other funds	Ch. 453 2(1)	+2,626,169
13	Federal funds	Ch. 453 4(1)	-1
14	Fire Protection		
15	General Fund	Ch. 453 1(1)	-887
16	Other funds	Ch. 453 2(2)	-4,060
17	Federal funds	Ch. 453 4(2)	-32,311
18	Forest Resources		
19	General Fund	Ch. 453 1(2)	-8,670
20	Other funds	Ch. 453 2(4)	-3,493
21	Federal funds	Ch. 453 4(4)	-1,336
22	Debt Service		
23	General Fund	Ch. 453 1(4)	-475,849
24	Other funds	Ch. 453 2(7)	-1,023,723
25	State Forests		
26	Other funds	Ch. 453 2(3)	-20,040
27	Planning Branch		
28	Other funds	Ch. 453 2(5)	-2,237
29	Federal funds	Ch. 453 4(5)	-1
30	Equipment Pool		
31	Other funds	Ch. 453 2(8)	-2,414
32	Facilities Maintenance		
33	and Management		
34	Other funds	Ch. 453 2(9)	-68
35	Department of Land		
36	Conservation and		
37	Development:		
38	Planning Program		
39	General Fund	Ch. 455 1(1)	-83,697
40	Other funds	Ch. 455 2	-4,883
41	Federal funds	Ch. 455 3	-27,346
42	Columbia River Gorge		
43	Commission:		
44	General Fund	Ch. 352 1	-2,316
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(9) PUBLIC SAFETY.

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	2023		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
State Board of Parole and Post-Prison Supervision:			
General Fund	Ch. 478 1		-123,987
Department of State Police:			
Patrol Services, Criminal Investigations and Gaming Enforcement			
General Fund	Ch. 386 1(1)		-515,411
Other funds	Ch. 386 2(1)		-14,457
Federal funds	Ch. 386 3(1)		+3,354
Fish and Wildlife Enforcement			
General Fund	Ch. 386 1(2)		-60,650
Other funds	Ch. 386 2(2)		-12,740
Lottery funds	Ch. 386 4		-4,669
Federal funds	Ch. 386 3(2)		+668
Forensic Services and Chief Medical Examiner			
General Fund	Ch. 386 1(3)		-111,321
Other funds	Ch. 386 2(3)		+36
Federal funds	Ch. 386 3(3)		+122
Administrative Services, Agency Support and Criminal Justice Information Services			
General Fund	Ch. 386 1(4)		-309,387
Other funds	Ch. 386 2(4)		-81,792
Federal funds	Ch. 386 3(4)		+2,409
Debt Service			
General Fund	Ch. 386 1(5)		-1,205,270
Department of Corrections:			
Central Administration and Administrative Services			
General Fund	Ch. 377 1(2)		+4,799,062
Other funds	Ch. 377 2(2)		-28
Operations and Health			

1	Services		
2	Other funds	Ch. 377 2(1)	-1,233,456
3	Debt Service		
4	General Fund	Ch. 377 1(5)	-1,399,249
5	Oregon Criminal Justice		
6	Commission:		
7	General Fund	Ch. 378 1	-54,539
8	Other funds	Ch. 378 3	-26,948
9	Federal funds	Ch. 378 4	-7,593
10	District Attorneys		
11	and Deputies:		
12	Department of Justice		
13	for District Attorneys		
14	General Fund	Ch. 356 1	+116,385
15	Department of Justice:		
16	Office of the Attorney		
17	General and Administration		
18	General Fund	Ch. 382 1(1)	-34,562
19	Other funds	Ch. 382 2(1)	-103,368
20	Appellate Division		
21	General Fund	Ch. 382 1(2)	-3,440
22	Other funds	Ch. 382 2(2)	-34,661
23	Criminal Justice Division		
24	General Fund	Ch. 382 1(3)	-7,917
25	Other funds	Ch. 382 2(5)	-63,587
26	Federal funds	Ch. 382 3(2)	-671
27	Crime Victim and Survivor		
28	Services Division		
29	General Fund	Ch. 382 1(4)	-2,735,992
30	Other funds	Ch. 382 2(6)	-51,924
31	Federal funds	Ch. 382 3(3)	-16,658
32	Defense of Criminal		
33	Convictions		
34	General Fund	Ch. 382 1(5)	-137,026
35	Division of Child Support		
36	General Fund	Ch. 382 1(6)	-42,363
37	Other funds	Ch. 382 2(9)	-99,437
38	Federal funds	Ch. 382 3(4)	-492,101
39	Civil Enforcement Division		
40	Other funds	Ch. 382 2(3)	-617,364
41	Federal funds	Ch. 382 3(1)	-13,755
42	Child Advocacy Division		
43	Other funds	Ch. 382 2(4)	-46,875
44	General Counsel Division		
45	Other funds	Ch. 382 2(7)	-47,075

1	Trial Division		
2	Other funds	Ch. 382 2(8)	-117,228
3	Oregon Military		
4	Department:		
5	Administration		
6	General Fund	Ch. 360 1(1)	+53,241
7	Other funds	Ch. 360 2(1)	-15,796
8	Operations		
9	General Fund	Ch. 360 1(2)	-17,190
10	Other funds	Ch. 360 2(2)	-7,913
11	Federal funds	Ch. 360 3(1)	-100,118
12	Community Support		
13	General Fund	Ch. 360 1(3)	-82,772
14	Other funds	Ch. 360 2(3)	-11,618
15	Federal funds	Ch. 360 3(2)	-39,102
16	Debt Service		
17	General Fund	Ch. 360 1(4)	-880,210
18	Department of Emergency		
19	Management:		
20	Administration		
21	General Fund	Ch. 357 1(1)	+1,405,312
22	Other funds	Ch. 357 2(1)	-180
23	Preparedness and Response		
24	General Fund	Ch. 357 1(2)	-1
25	Federal funds	Ch. 357 3(2)	-17
26	Debt Service		
27	General Fund	Ch. 357 1(4)	-299,560
28	9-1-1 Emergency Program		
29	Other funds	Ch. 357 2(2)	+279,561
30	Mitigation and Recovery		
31	Federal funds	Ch. 357 3(3)	-136
32	Department of Public		
33	Safety Standards and		
34	Training:		
35	Operations		
36	Other funds	Ch. 482 2(1)	-308,721
37	Federal funds	Ch. 482 3	-1,347
38	Public Safety Memorial		
39	Fund		
40	Other funds	Ch. 482 2(2)	+5,646
41	Oregon Youth Authority:		
42	Facility Programs		
43	General Fund	Ch. 487 1(1)	-114,591
44	Community Programs		
45	General Fund	Ch. 487 1(2)	-166,261

1	Federal funds	Ch. 487 3(1)	-28,219
2	Program Support		
3	General Fund	Ch. 487 1(3)	-1,231,862
4	Federal funds	Ch. 487 3(2)	-40,380
5	Debt Service		
6	General Fund	Ch. 487 1(6)	-3,120,677
7	Department of the State		
8	Fire Marshal:		
9	Other funds	Ch. 224 2	-2,286,453
10	Federal funds	Ch. 224 3	-106

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12 (10) TRANSPORTATION.

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16	2023		
17	Oregon Laws		
18	Chapter/		\$
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Department of		
22	Aviation:		
23	Operations		
24	Other funds	Ch. 362 2(1)	-9,938
25	Department of		
26	Transportation:		
27	Maintenance		
28	Other funds	Ch. 363 2(2)	+1,480,244
29	Project Delivery and		
30	Support		
31	Other funds	Ch. 363 2(3)	-90,513
32	Local Government Program		
33	Other funds	Ch. 363 2(4)	-982
34	Driver and Motor Vehicle		
35	Services		
36	Other funds	Ch. 363 2(5)	-184,961
37	Federal funds	Ch. 363 3(1)	-1,762
38	Commerce and Compliance		
39	Other funds	Ch. 363 2(7)	-19,656
40	Policy, Data and Analysis		
41	Other funds	Ch. 363 2(8)	-17,946
42	Public Transportation		
43	Other funds	Ch. 363 2(9)	-67,102
44	Federal funds	Ch. 363 3(4)	-88,712
45	Administrative Services		

1	Other funds	Ch. 363 2(10)	-3,333,524
2	Finance and Budget		
3	Other funds	Ch. 363 2(11)	-976,575
4	Debt Service		
5	Lottery funds	Ch. 363 4	-76,660

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8 **“SECTION 527. The section captions used in this 2024 Act are provided only for the con-**
9 **venience of the reader and do not become part of the statutory law of this state or express**
10 **any legislative intent in the enactment of this 2024 Act.**

11 **“SECTION 528. This 2024 Act being necessary for the immediate preservation of the**
12 **public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes**
13 **effect on its passage.”.**

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