

Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Appropriates moneys from the General Fund to specified state agencies for biennial expenses. Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

1 Relating to state financial administration; and declaring an emergency.

2 **Be It Enacted by the People of the State of Oregon:**

3 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
4 **expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium end-**
5 **ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected**
6 **or received by the Department of Corrections, is increased by \$1,729,649, for the expenditure**
7 **of federal grant awards.**

8
9 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 11, chapter 449, Oregon Laws 2023, for the biennium**
11 **ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and**
12 **purchased services by the Department of Education from the Early Learning Account es-**
13 **tablished under ORS 327.269, for early intervention services and early childhood special edu-**
14 **cation programs, is increased by \$22,107,626, for caseload growth in the Early**
15 **Intervention/Early Childhood Special Education program.**

16 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 25, chapter 534, Oregon Laws 2023, for the biennium**
18 **ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and**
19 **purchased services by the Department of Education from the Statewide Education Initiatives**
20 **Account established under ORS 327.250, for Early Literacy Success Community Grants, is**
21 **increased by \$9,999,999, for implementation of the Early Literacy Success Community and**
22 **Tribal Grant programs.**

23 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
24 **expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium**
25 **ending June 30, 2025, as the maximum limit for payment of expenses by the Department of**
26 **Education for a transfer of corporate activities tax funds from the Early Learning Account**
27 **established under ORS 327.269, to the Department of Early Learning and Care, is increased**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 by \$9,432,407.

2 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 22, chapter 534, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-
5 in-aid, program costs and purchased services by the Department of Early Learning and Care
6 from corporate activity tax funds transferred from the Early Learning Account by the De-
7 partment of Education, for Birth Through Five Literacy Plan grants, is increased by
8 \$9,432,407, for implementation of the Birth Through Five Literacy Plan.

9 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
14 received by the Higher Education Coordinating Commission, for programs and related grants,
15 is increased by \$5,000,000, for the Oregon Teacher Scholars Program.

16 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
21 received by the Higher Education Coordinating Commission, for programs and related grants,
22 is increased by \$1,100,000, for Educator Equity Plan Grants.

23 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2, chapter 484, Oregon Laws 2023, for the biennium end-
25 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
27 collected or received by the Teacher Standards and Practices Commission for general oper-
28 ations, is increased by \$914,270, for a backlog of investigations and applications for licensure.

29 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount established
30 by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
31 maximum limit for payment of expenses from federal funds, excluding federal funds de-
32 scribed in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
33 Health Authority, for public health, is increased by \$9,940,000, for the implementation of a
34 federal grant from the United States Environmental Protection Agency to fund water
35 infrastructure projects addressing public health risks related to emerging contaminants.

36 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the
38 biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased
39 by \$181,398, for staffing support for the Department of Human Services, Office of Financial
40 Services.

41 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount estab-
42 lished by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
43 as the maximum limit for payment of expenses from fees, moneys or other revenues, in-
44 cluding Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine
45 tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal

1 funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the
2 Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by
3 \$25,574, for staffing support for the Department of Human Services, Office of Financial Ser-
4 vices.

5 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount estab-
6 lished by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from federal funds, excluding federal funds
8 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
9 Health Authority, for state assessments and enterprise-wide costs, is increased by \$43,846,
10 for staffing support for the Department of Human Services, Office of Financial Services.

11 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the
13 biennium ending June 30, 2025, for Health Systems Division programs, is increased by
14 \$678,999, for compensation changes for workers who are not state employees.

15 **SECTION 14.** Notwithstanding any other law limiting expenditures, the amount estab-
16 lished by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
17 as the maximum limit for payment of expenses from federal funds, excluding federal funds
18 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
19 Health Authority, for Health Systems Division programs, is increased by \$968,137, for com-
20 pensation changes for workers who are not state employees.

21 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023,
23 for the biennium ending June 30, 2025, for aging and people with disabilities programs, is in-
24 creased by \$39,124,068, for compensation changes for workers who are not state employees.

25 **SECTION 16.** Notwithstanding any other law limiting expenditures, the amount estab-
26 lished by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from federal funds, excluding federal funds
28 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
29 ment of Human Services, for aging and people with disabilities programs, is increased by
30 \$65,571,104, for compensation changes for workers who are not state employees.

31 **SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023,
33 for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs,
34 is increased by \$35,196,933, for compensation changes for workers who are not state em-
35 ployees.

36 **SECTION 18.** Notwithstanding any other law limiting expenditures, the amount estab-
37 lished by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
38 as the maximum limit for payment of expenses from federal funds, excluding federal funds
39 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
40 ment of Human Services, for intellectual/developmental disabilities programs, is increased
41 by \$65,652,349, for compensation changes for workers who are not state employees.

42 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023,
44 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
45 increased by \$294,877, for staff for the Department of Human Services, Office of Financial

1 Services.

2 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
6 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
7 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
8 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
9 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
10 \$702,814, for staff for the Department of Human Services, Office of Financial Services.

11 **SECTION 21.** Notwithstanding any other law limiting expenditures, the amount estab-
12 lished by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
13 as the maximum limit for payment of expenses from federal funds, excluding federal funds
14 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
15 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
16 \$172,531, for staff for the Department of Human Services, Office of Financial Services.

17 **SECTION 22.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of Justice, for the biennium ending June 30, 2025, out of the
19 General Fund, the amount of \$1,000,000, for the payment of expenses of district attorneys for
20 victim assistance, investigation and temporary staffing and other one-time, nonroutine
21 prosecution expenses related to nonunanimous jury convictions.

22 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the
24 biennium ending June 30, 2025, for the Criminal Justice Division, is increased by \$2,670,217,
25 for the expansion of the Internet Crimes Against Children program.

26 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (5), chapter 382, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of Justice, for the Criminal Justice Division,
31 is increased by \$396,936, for a Traffic Safety Resource Prosecutor in the Driving Under the
32 Influence of Intoxicants program.

33 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3 (2), chapter 357, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
36 collected or received by the Oregon Department of Emergency Management, for
37 Preparedness and Response, is increased by \$2,988,286, for the distribution of cybersecurity
38 and infrastructure security grants.

39 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws
41 2023, for the biennium ending June 30, 2025, is increased by \$8,536,728, for 2023 fire season
42 Emergency Conflagration Act costs.

43 **SECTION 27.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Public Defense Commission, for the biennium ending June 30, 2025, out
45 of the General Fund, the amount of \$5,719,295, for Court Mandated Expenses, for the Tem-

1 porary Hourly Increase Program.

2 **SECTION 28.** In addition to and not in lieu of any other appropriation, there is appropri-
3 ated to the Oregon Public Defense Commission, for the biennium ending June 30, 2025, out
4 of the General Fund, the amount of \$2,132,498, for Preauthorized Expenses, for the Tempo-
5 rary Hourly Increase Program.

6 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Oregon Public Defense Commission by section 1 (1), chapter 481, Oregon Laws
8 2023, for the biennium ending June 30, 2025, for the Executive Division, is increased by
9 \$135,978, for transfer of the agency from the judicial to the executive branch of government.

10 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
11 made to the Oregon Public Defense Commission by section 1 (9), chapter 481, Oregon Laws
12 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is in-
13 creased by \$1,102,832, for transfer of the agency from the judicial to the executive branch
14 of government.

15 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
18 collected or received by the Oregon Business Development Department, for business, inno-
19 vation and trade, is increased by \$29,167,717, for small business assistance and related ad-
20 ministrative expenses.

21 **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Oregon Business Development Department by section 1 (1), chapter 475, Oregon
23 Laws 2023, for the biennium ending June 30, 2025, for arts, is decreased by \$49,194.

24 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4 (4), chapter 475, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Oregon Business Development Department, for arts, is
29 increased by \$687,822, for administrative and programmatic expenses of the Trust for Cul-
30 tural Development.

31 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Oregon Business Development Department, for
36 infrastructure, is increased by \$165,205, for administrative expenses related to addressing
37 drinking water system contaminants.

38 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (2), chapter 379, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
42 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
43 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
44 2023, collected or received by the Employment Department, for the Office of Administrative
45 Hearings, is increased by \$99,436, for a legal secretary position.

1 **SECTION 36.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Housing and Community Services Department, for the biennium ending June
3 30, 2025, out of the General Fund, the amount of \$39,000,000, for deposit into the Long-Term
4 Rent Assistance Fund established by ORS 458.392, for rental assistance, supportive services,
5 outreach and other costs associated with rehousing people experiencing, or at risk of expe-
6 riencing, homelessness.

7 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2, chapter 390, Oregon Laws 2023, for the biennium end-
9 ing June 30, 2025, as the maximum limit for payment of expenses for operations, from fees,
10 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
11 United States Department of Housing and Urban Development for contract services, but ex-
12 cluding lottery funds and federal funds not described in section 2, chapter 390, Oregon Laws
13 2023, collected or received by the Housing and Community Services Department, is increased
14 by \$25,000,000, for expenditures from the Long-Term Rent Assistance Fund established by
15 ORS 458.392.

16 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Department of Consumer and Business Services, for the
21 Division of Financial Regulation, is increased by \$1,213,647, for staffing.

22 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Department of Consumer and Business Services, for the
27 Division of Financial Regulation, is increased by \$55,658, for a position compensation adjust-
28 ment.

29 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Department of Consumer and Business Services, for the
34 Workers' Compensation Division, is increased by \$15,086, for a position compensation ad-
35 justment.

36 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Department of Consumer and Business Services, for
41 Oregon OSHA, is increased by \$66,455, for position compensation adjustments.

42 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (1), chapter 354, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
45 collected or received by the Department of Consumer and Business Services, for Oregon

1 OSHA, is increased by \$26,057, for position compensation adjustments.

2 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Department of Consumer and Business Services, for the
7 Central Services Division, is increased by \$563,225, for additional staffing and position com-
8 pensation adjustments.

9 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of Consumer and Business Services, for the
14 Building Codes Division, is increased by \$193,394, for position compensation adjustments.

15 **SECTION 45.** Notwithstanding any other law limiting expenditures, the amount of
16 \$631,615 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
17 ment of expenses by the Bureau of Labor and Industries from American Rescue Plan Act
18 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
19 ministrative Services and transferred to the Bureau of Labor and Industries, for the Regis-
20 tered Apprenticeship Program.

21 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1, chapter 474, Oregon Laws 2023, for the biennium end-
23 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
25 collected or received by the Oregon State Board of Nursing, is increased by \$512,160, for
26 management, investigation and administrative positions.

27 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1, chapter 479, Oregon Laws 2023, for the biennium end-
29 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
31 collected or received by the State Board of Pharmacy, is increased by \$138,752, for a com-
32 pliance position and a position compensation adjustment.

33 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 4 (4), chapter 350, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
36 than those described in section 2, chapter 350, Oregon Laws 2023, collected or received by the
37 State Department of Agriculture, for market access, is increased by \$4,500,000, for resilient
38 food systems, specialty crops and food safety.

39 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023,
41 for the biennium ending June 30, 2025, is increased by \$138,000, for a Climate Science Pro-
42 gram position.

43 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023,
45 for the biennium ending June 30, 2025, is increased by \$50,000, for a diversity, equity and

1 inclusion initiative.

2 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium end-
4 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
5 or received by the State Department of Energy, is increased by \$4,727,985, for the adminis-
6 tration of the Grid Resilience State and Tribal Formula grant.

7 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
9 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
11 collected or received by the State Department of Energy is increased by \$500,000, for the
12 development of Oregon's Comprehensive Climate Action Plan.

13 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
17 Account and federal funds from congestion mitigation and air quality grants, drinking water
18 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
19 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
20 ter 452, Oregon Laws 2023, collected or received by the Department of Environmental
21 Quality, for agency management, is increased by \$1,009,000, for information technology
22 expenditures.

23 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the State Forestry Department by section 1 (1), chapter 453, Oregon Laws 2023, for
25 the biennium ending June 30, 2025, for fire protection, is increased by \$32,649,494, for wildfire
26 costs associated with the 2023 fire season.

27 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (2), chapter 453, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and including federal funds from the United
31 States Forest Service for fire protection and for research projects, but excluding lottery
32 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
33 or received by the State Forestry Department, for fire protection, is increased by \$49,354,211,
34 for processing payments associated with the 2023 fire season.

35 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 4 (4), chapter 453, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses federal funds other than
38 those described in section 2, chapter 453, Oregon Laws 2023, collected or received by the
39 State Forestry Department, for forest resources, is increased by \$35,474,933, for implemen-
40 tation of federally funded forestry programs.

41 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Land Conservation and Development by section 1 (1), chapter 455,
43 Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is in-
44 creased by \$607,000, for a deputy director position and position compensation adjustments.

45 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023, for the
2 biennium ending June 30, 2025, is increased by \$5,830, for a strategic plan.

3 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
7 and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received
8 by the Department of State Lands, for Common School Fund programs, is increased by
9 \$4,446,170, for the implementation of the Land Administration System Replacement Project.

10 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
13 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
14 Water Resources Department, for technical services, is increased by \$1,279,408, for dam re-
15 habilitation.

16 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
19 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
20 Water Resources Department, for technical services, is increased by \$152,244, for dam safety
21 activities.

22 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal funds received under
26 cooperative agreements with or contracts from the Bureau of Reclamation of the United
27 States Department of the Interior, the United States Army Corps of Engineers, the United
28 States Geological Survey, the Bonneville Power Administration and the National Fish and
29 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
30 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
31 for technical services, is increased by \$300,000, for the Walla Walla Groundwater Study with
32 the Washington Department of Ecology.

33 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (9), chapter 363, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
37 ment from the United States Department of Transportation, but excluding lottery funds and
38 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
39 by the Department of Transportation, for public transportation, is increased by \$60,000,000,
40 for disbursements from the Statewide Transportation Improvement Fund.

41 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (2), chapter 363, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
44 than those described in section 2, chapter 363, Oregon Laws 2023, collected or received by the
45 Department of Transportation, for commerce and compliance, is increased by \$2,000,000, for

1 **Motor Carrier Safety Assistance Program grant funds.**

2 **SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium**
4 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
6 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
7 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
8 **the Chief Financial Office, is increased by \$342,696, for organizational staffing changes.**

9 **SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium**
11 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
13 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
14 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
15 **the Office of the State Chief Information Officer, for policy, is increased by \$571,543, for or-**
16 **ganizational staffing changes.**

17 **SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on**
18 **expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium**
19 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
20 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
21 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
22 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
23 **the Chief Human Resources Office, is increased by \$437,155, for organizational staffing**
24 **changes.**

25 **SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on**
26 **expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium**
27 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
29 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
30 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
31 **Enterprise Goods and Services, is increased by \$704,690, for organizational staffing changes.**

32 **SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on**
33 **expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium**
34 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
35 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
36 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
37 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
38 **the Chief Financial Office, is increased by \$8,486, for position compensation adjustments.**

39 **SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on**
40 **expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium**
41 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
42 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
43 **but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon**
44 **Laws 2023, collected or received by the Oregon Department of Administrative Services, for**
45 **the Office of the State Chief Information Officer, for policy, is increased by \$43,284, for po-**

1 sition compensation adjustments.

2 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and federal funds received from charges,
6 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
7 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
8 the Chief Human Resources Office, is increased by \$75,666, for position compensation ad-
9 justments.

10 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and federal funds received from charges,
14 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
15 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
16 the Office of the State Chief Information Officer - State Data Center, for operations, is in-
17 creased by \$12,843, for position compensation adjustments.

18 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and federal funds received from charges,
22 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
23 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
24 Enterprise Asset Management, is increased by \$191,921, for position compensation adjust-
25 ments.

26 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds received from charges,
30 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
31 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
32 Enterprise Goods and Services, is increased by \$440,160, for position compensation adjust-
33 ments.

34 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
36 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
37 by \$226,624, for the collection and administration of the Pass Through Entity Elective tax
38 extension.

39 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and reimbursements from federal service
43 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
44 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
45 Tax and Compliance Division, is increased by \$4,625, for the collection and administration of

1 the Pass Through Entity Elective tax extension.

2 **SECTION 77.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the
4 biennium ending June 30, 2025, for the Information Technology Services Division, is increased
5 by \$236,799, for the collection and administration of the 9-8-8 tax and the Electronic Valu-
6 ation Information System project.

7 **SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and reimbursements from federal service
11 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
12 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
13 mation Technology Services Division, is increased by \$70,732, for the collection and adminis-
14 tration of the 9-8-8 tax and the Electronic Valuation Information System project.

15 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
18 by \$339,946, for the verification of tax returns and fraud prevention for the child tax credit.

19 **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and reimbursements from federal service
23 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
24 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
25 Tax and Compliance Division, is increased by \$6,937, for the verification of tax returns and
26 fraud prevention for the child tax credit.

27 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
30 by \$339,936, for the Certificates of Tax Compliance program.

31 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and reimbursements from federal service
35 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
36 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
37 Tax and Compliance Division, is increased by \$6,938, for the Certificates of Tax Compliance
38 program.

39 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Department of Revenue by section 1 (4), chapter 361, Oregon Laws 2023, for the
41 biennium ending June 30, 2025, for the Business Division, is increased by \$191,871, for the
42 Certificates of Tax Compliance program.

43 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and reimbursements from federal service
2 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
3 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business
4 Division, is increased by \$155,002, for the Certificates of Tax Compliance program.

5 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the
7 biennium ending June 30, 2025, for the Information Technology Services Division, is increased
8 by \$108,431, for the Certificates of Tax Compliance program.

9 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and reimbursements from federal service
13 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
14 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
15 mation Technology Services Division, is increased by \$32,389, for the Certificates of Tax
16 Compliance program.

17 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
22 sion, is increased by \$358,090, for position compensation adjustments and completion of a
23 facility upgrade project.

24 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (5), chapter 458, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
29 creased by \$557,000, for the digitization of business records.

30 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Public Employees Retirement System, for the Central
35 Administration Division, is increased by \$142,956, for a position compensation adjustment.

36 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3, chapter 384, Oregon Laws 2023, for the biennium end-
38 ing June 30, 2025, as the maximum limit for payment of expenses from moneys received from
39 the assessment against state agencies described in ORS 357.203 and transferred to the Mis-
40 cellaneous Receipts Account for the State Library, is increased by \$200,000, for the cataloging
41 of federal publications and a software program to provide public access to digitized Oregon
42 government publications.

43 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Emergency Board by section 6 (1), chapter 605, Oregon Laws 2023, for the
45 biennium ending June 30, 2025, to be allocated to the Department of Justice for expenses of

1 district attorneys for victim assistance, investigation and temporary staffing and other one-
2 time, nonroutine prosecution expenses related to nonunanimous jury convictions, is de-
3 creased by \$1,000,000.

4 **SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Emergency Board by section 8 (1), chapter 605, Oregon Laws 2023, for the
6 biennium ending June 30, 2025, to be allocated for expenses related to the unrepresented
7 defendants/persons crisis, is decreased by \$3,581,645.

8 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Emergency Board by section 113 (1), chapter 605, Oregon Laws 2023, for the
10 biennium ending June 30, 2025, to be allocated for the transfer of the Public Defense Services
11 Commission to the executive branch, is decreased by \$1,238,810.

12 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Emergency Board by section 290 (1), chapter 605, Oregon Laws 2023, for the
14 biennium ending June 30, 2025, to be allocated to the Housing and Community Services De-
15 partment to pay for long term rental assistance, is decreased by \$39,000,000.

16 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Emergency Board by section 5 (1), chapter 453, Oregon Laws 2023, for the
18 biennium ending June 30, 2025, to be allocated to the State Forestry Department for fire
19 protection expenses, is decreased by \$6,521,981.

20 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Emergency Board by section 4 (1), chapter 605, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, to be allocated to state agencies for compensation changes
23 driven by collective bargaining for workers who are not state employees, is decreased by
24 \$75,000,000.

25 **SECTION 97.** This 2024 Act being necessary for the immediate preservation of the public
26 peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect
27 on its passage.

28
