

A-Engrossed
Senate Bill 5701

Ordered by the Senate March 7
Including Senate Amendments dated March 7

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Appropriates moneys from the General Fund to specified state agencies **and the Emergency Board** for biennial expenses.

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 3, chapter 452,
3 Oregon Laws 2023, section 2, chapter 475, Oregon Laws 2023, sections 87, 159, 232, 248 and 318,
4 chapter 605, Oregon Laws 2023, and section 40, chapter ___, Oregon Laws 2024 (Enrolled House
5 Bill 5204); repealing section 275, chapter 605, Oregon Laws 2023; and declaring an emergency.

6 **Be It Enacted by the People of the State of Oregon:**

7 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
8 **expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium end-**
9 **ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected**
10 **or received by the Department of Corrections, is increased by \$1,729,649, for the expenditure**
11 **of federal grant awards.**

12 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
13 **expenditures established by section 11, chapter 449, Oregon Laws 2023, for the biennium**
14 **ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and**
15 **purchased services by the Department of Education from the Early Learning Account es-**
16 **tablished under ORS 327.269, for early intervention services and early childhood special edu-**
17 **cation programs, is increased by \$22,107,626, for caseload growth in the Early**
18 **Intervention/Early Childhood Special Education program.**

19 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
20 **expenditures established by section 25, chapter 534, Oregon Laws 2023, for the biennium**
21 **ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and**
22 **purchased services by the Department of Education from the Statewide Education Initiatives**
23 **Account established under ORS 327.250, for Early Literacy Success Community Grants, is**
24 **increased by \$9,999,999, for implementation of the Early Literacy Success Community and**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Tribal Grant programs.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
5 Education for a transfer of corporate activities tax funds from the Early Learning Account
6 established under ORS 327.269, to the Department of Early Learning and Care, is increased
7 by \$9,432,407.

8 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 22, chapter 534, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-
11 in-aid, program costs and purchased services by the Department of Early Learning and Care
12 from corporate activity tax funds transferred from the Early Learning Account by the De-
13 partment of Education, for Birth Through Five Literacy Plan grants, is increased by
14 \$9,432,407, for implementation of the Birth Through Five Literacy Plan.

15 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
20 received by the Higher Education Coordinating Commission, for programs and related grants,
21 is increased by \$5,000,000, for the Oregon Teacher Scholars Program.

22 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
27 received by the Higher Education Coordinating Commission, for programs and related grants,
28 is increased by \$1,100,000, for Educator Equity Plan Grants.

29 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2, chapter 484, Oregon Laws 2023, for the biennium end-
31 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
32 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
33 collected or received by the Teacher Standards and Practices Commission for general oper-
34 ations, is increased by \$914,270, for a backlog of investigations and applications for licensure.

35 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount established
36 by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
37 maximum limit for payment of expenses from federal funds, excluding federal funds de-
38 scribed in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
39 Health Authority, for public health, is increased by \$9,940,000, for the implementation of a
40 federal grant from the United States Environmental Protection Agency to fund water
41 infrastructure projects addressing public health risks related to emerging contaminants.

42 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the
44 biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased
45 by \$181,398, for staffing support for the Department of Human Services, Office of Financial

1 Services.

2 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount estab-
3 lished by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
4 as the maximum limit for payment of expenses from fees, moneys or other revenues, in-
5 cluding Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine
6 tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal
7 funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the
8 Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by
9 \$25,574, for staffing support for the Department of Human Services, Office of Financial Ser-
10 vices.

11 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount estab-
12 lished by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
13 as the maximum limit for payment of expenses from federal funds, excluding federal funds
14 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
15 Health Authority, for state assessments and enterprise-wide costs, is increased by \$43,846,
16 for staffing support for the Department of Human Services, Office of Financial Services.

17 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the
19 biennium ending June 30, 2025, for Health Systems Division programs, is increased by
20 \$678,999, for compensation changes for workers who are not state employees.

21 **SECTION 14.** Notwithstanding any other law limiting expenditures, the amount estab-
22 lished by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from federal funds, excluding federal funds
24 described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon
25 Health Authority, for Health Systems Division programs, is increased by \$968,137, for com-
26 pensation changes for workers who are not state employees.

27 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023,
29 for the biennium ending June 30, 2025, for aging and people with disabilities programs, is in-
30 creased by \$39,124,068, for compensation changes for workers who are not state employees.

31 **SECTION 16.** Notwithstanding any other law limiting expenditures, the amount estab-
32 lished by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
33 as the maximum limit for payment of expenses from federal funds, excluding federal funds
34 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
35 ment of Human Services, for aging and people with disabilities programs, is increased by
36 \$65,571,104, for compensation changes for workers who are not state employees.

37 **SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023,
39 for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs,
40 is increased by \$35,196,933, for compensation changes for workers who are not state em-
41 ployees.

42 **SECTION 18.** Notwithstanding any other law limiting expenditures, the amount estab-
43 lished by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
44 as the maximum limit for payment of expenses from federal funds, excluding federal funds
45 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-

1 ment of Human Services, for intellectual/developmental disabilities programs, is increased
2 by \$65,652,349, for compensation changes for workers who are not state employees.

3 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023,
5 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
6 increased by \$294,877, for staff for the Department of Human Services, Office of Financial
7 Services.

8 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
12 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
13 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
14 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
15 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
16 \$702,814, for staff for the Department of Human Services, Office of Financial Services.

17 **SECTION 21.** Notwithstanding any other law limiting expenditures, the amount estab-
18 lished by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from federal funds, excluding federal funds
20 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
21 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
22 \$172,531, for staff for the Department of Human Services, Office of Financial Services.

23 **SECTION 22.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Department of Justice, for the biennium ending June 30, 2025, out of the
25 General Fund, the amount of \$1,000,000, for the payment of expenses of district attorneys for
26 victim assistance, investigation and temporary staffing and other one-time, nonroutine
27 prosecution expenses related to nonunanimous jury convictions.

28 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the
30 biennium ending June 30, 2025, for the Criminal Justice Division, is increased by \$2,670,217,
31 for the expansion of the Internet Crimes Against Children program.

32 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (5), chapter 382, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Department of Justice, for the Criminal Justice Division,
37 is increased by \$396,936, for a Traffic Safety Resource Prosecutor in the Driving Under the
38 Influence of Intoxicants program.

39 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (2), chapter 357, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
42 collected or received by the Oregon Department of Emergency Management, for
43 Preparedness and Response, is increased by \$2,988,286, for the distribution of cybersecurity
44 and infrastructure security grants.

45 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws
2 2023, for the biennium ending June 30, 2025, is increased by \$8,536,728, for 2023 fire season
3 Emergency Conflagration Act costs.

4 **SECTION 27.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
6 out of the General Fund, the amount of \$5,719,295, for Court Mandated Expenses, for the
7 Temporary Hourly Increase Program.

8 **SECTION 28.** In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
10 out of the General Fund, the amount of \$2,132,498, for Preauthorized Expenses, for the
11 Temporary Hourly Increase Program.

12 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws
14 2023, for the biennium ending June 30, 2025, for the Executive Division, is increased by
15 \$135,978, for transfer of the agency from the judicial to the executive branch of government.

16 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon Laws
18 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is in-
19 creased by \$1,102,832, for transfer of the agency from the judicial to the executive branch
20 of government.

21 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
24 collected or received by the Oregon Business Development Department, for business, inno-
25 vation and trade, is increased by \$29,167,717, for small business assistance and related ad-
26 ministrative expenses.

27 **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Oregon Business Development Department by section 1 (1), chapter 475, Oregon
29 Laws 2023, for the biennium ending June 30, 2025, for arts, is decreased by \$49,194, for a
30 budget realignment.

31 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (4), chapter 475, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Oregon Business Development Department, for arts, is
36 increased by \$687,822, for administrative and programmatic expenses of the Trust for Cul-
37 tural Development.

38 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds, collected or received by the Oregon Business Development Department, for
43 infrastructure, is increased by \$165,205, for administrative expenses related to addressing
44 drinking water system contaminants.

45 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (2), chapter 379, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
4 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
5 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
6 2023, collected or received by the Employment Department, for the Office of Administrative
7 Hearings, is increased by \$99,436, for a legal secretary position.

8 **SECTION 36.** In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Housing and Community Services Department, for the biennium ending June
10 30, 2025, out of the General Fund, the amount of \$39,000,000, for deposit into the Long-Term
11 Rent Assistance Fund established by ORS 458.392, for rental assistance, supportive services,
12 outreach and other costs associated with rehousing people experiencing, or at risk of expe-
13 riencing, homelessness.

14 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2, chapter 390, Oregon Laws 2023, for the biennium end-
16 ing June 30, 2025, as the maximum limit for payment of expenses for operations, from fees,
17 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
18 United States Department of Housing and Urban Development for contract services, but ex-
19 cluding lottery funds and federal funds not described in section 2, chapter 390, Oregon Laws
20 2023, collected or received by the Housing and Community Services Department, is increased
21 by \$25,000,000, for expenditures from the Long-Term Rent Assistance Fund established by
22 ORS 458.392.

23 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of Consumer and Business Services, for the
28 Division of Financial Regulation, is increased by \$1,213,647, for staffing.

29 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Department of Consumer and Business Services, for the
34 Division of Financial Regulation, is increased by \$55,658, for a position compensation adjust-
35 ment.

36 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Department of Consumer and Business Services, for the
41 Workers' Compensation Division, is increased by \$15,086, for a position compensation ad-
42 justment.

43 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Department of Consumer and Business Services, for
3 Oregon OSHA, is increased by \$66,455, for position compensation adjustments.

4 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (1), chapter 354, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
7 collected or received by the Department of Consumer and Business Services, for Oregon
8 OSHA, is increased by \$26,057, for position compensation adjustments.

9 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of Consumer and Business Services, for the
14 Central Services Division, is increased by \$563,225, for additional staffing and position com-
15 pensation adjustments.

16 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Department of Consumer and Business Services, for the
21 Building Codes Division, is increased by \$193,394, for position compensation adjustments.

22 **SECTION 45.** Notwithstanding any other law limiting expenditures, the amount of
23 \$631,615 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
24 ment of expenses by the Bureau of Labor and Industries from American Rescue Plan Act
25 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
26 ministrative Services and transferred to the Bureau of Labor and Industries, for the Regis-
27 tered Apprenticeship Program.

28 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1, chapter 474, Oregon Laws 2023, for the biennium end-
30 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
31 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
32 collected or received by the Oregon State Board of Nursing, is increased by \$512,160, for
33 management, investigation and administrative positions.

34 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 1, chapter 479, Oregon Laws 2023, for the biennium end-
36 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
37 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
38 collected or received by the State Board of Pharmacy, is increased by \$138,752, for a com-
39 pliance position and a position compensation adjustment.

40 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 4 (4), chapter 350, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
43 than those described in section 2, chapter 350, Oregon Laws 2023, collected or received by the
44 State Department of Agriculture, for market access, is increased by \$4,500,000, for resilient
45 food systems, specialty crops and food safety.

1 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023,
3 for the biennium ending June 30, 2025, is increased by \$138,000, for a Climate Science Pro-
4 gram position.

5 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023,
7 for the biennium ending June 30, 2025, is increased by \$50,000, for a diversity, equity and
8 inclusion initiative.

9 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium end-
11 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
12 or received by the State Department of Energy, is increased by \$4,727,985, for the adminis-
13 tration of the Grid Resilience State and Tribal Formula grant.

14 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
16 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
17 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
18 collected or received by the State Department of Energy is increased by \$500,000, for the
19 development of Oregon's Comprehensive Climate Action Plan.

20 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
24 Account and federal funds from congestion mitigation and air quality grants, drinking water
25 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
26 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
27 ter 452, Oregon Laws 2023, collected or received by the Department of Environmental
28 Quality, for agency management, is increased by \$1,009,000, for information technology
29 expenditures.

30 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the State Forestry Department by section 1 (1), chapter 453, Oregon Laws 2023, for
32 the biennium ending June 30, 2025, for fire protection, is increased by \$32,649,494, for wildfire
33 costs associated with the 2023 fire season.

34 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (2), chapter 453, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and including federal funds from the United
38 States Forest Service for fire protection and for research projects, but excluding lottery
39 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
40 or received by the State Forestry Department, for fire protection, is increased by \$49,354,211,
41 for processing payments associated with the 2023 fire season.

42 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4 (4), chapter 453, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses federal funds other than
45 those described in section 2, chapter 453, Oregon Laws 2023, collected or received by the

1 State Forestry Department, for forest resources, is increased by \$35,474,933, for implemen-
2 tation of federally funded forestry programs.

3 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Land Conservation and Development by section 1 (1), chapter 455,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is in-
6 creased by \$607,000, for a deputy director position and position compensation adjustments.

7 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023, for the
9 biennium ending June 30, 2025, is increased by \$5,830, for a strategic plan.

10 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
14 and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received
15 by the Department of State Lands, for Common School Fund programs, is increased by
16 \$4,446,170, for the implementation of the Land Administration System Replacement Project.

17 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
20 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
21 Water Resources Department, for technical services, is increased by \$1,279,408, for dam re-
22 habilitation.

23 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
26 than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the
27 Water Resources Department, for technical services, is increased by \$152,244, for dam safety
28 activities.

29 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and including federal funds received under
33 cooperative agreements with or contracts from the Bureau of Reclamation of the United
34 States Department of the Interior, the United States Army Corps of Engineers, the United
35 States Geological Survey, the Bonneville Power Administration and the National Fish and
36 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
37 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
38 for technical services, is increased by \$300,000, for the Walla Walla Groundwater Study with
39 the Washington Department of Ecology.

40 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (9), chapter 363, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
44 ment from the United States Department of Transportation, but excluding lottery funds and
45 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received

1 by the Department of Transportation, for public transportation, is increased by \$60,000,000,
2 for disbursements from the Statewide Transportation Improvement Fund.

3 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (2), chapter 363, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
6 than those described in section 2, chapter 363, Oregon Laws 2023, collected or received by the
7 Department of Transportation, for commerce and compliance, is increased by \$2,000,000, for
8 Motor Carrier Safety Assistance Program grant funds.

9 **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and federal funds received from charges,
13 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
14 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
15 the Chief Financial Office, is increased by \$342,696, for organizational staffing changes.

16 **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received from charges,
20 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
21 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
22 the Office of the State Chief Information Officer, for policy, is increased by \$571,543, for or-
23 ganizational staffing changes.

24 **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received from charges,
28 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
29 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
30 the Chief Human Resources Office, is increased by \$437,155, for organizational staffing
31 changes.

32 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and federal funds received from charges,
36 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
37 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
38 Enterprise Goods and Services, is increased by \$704,690, for organizational staffing changes.

39 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and federal funds received from charges,
43 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
44 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
45 the Chief Financial Office, is increased by \$8,486, for position compensation adjustments.

1 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received from charges,
5 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
6 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
7 the Office of the State Chief Information Officer, for policy, is increased by \$43,284, for po-
8 sition compensation adjustments.

9 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and federal funds received from charges,
13 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
14 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
15 the Chief Human Resources Office, is increased by \$75,666, for position compensation ad-
16 justments.

17 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds received from charges,
21 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
22 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
23 the Office of the State Chief Information Officer - State Data Center, for operations, is in-
24 creased by \$12,843, for position compensation adjustments.

25 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and federal funds received from charges,
29 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
30 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
31 Enterprise Asset Management, is increased by \$191,921, for position compensation adjust-
32 ments.

33 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and federal funds received from charges,
37 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
38 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
39 Enterprise Goods and Services, is increased by \$440,160, for position compensation adjust-
40 ments.

41 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
43 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
44 by \$226,624, for the collection and administration of the Pass Through Entity Elective tax
45 extension.

1 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and reimbursements from federal service
5 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
6 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
7 Tax and Compliance Division, is increased by \$4,625, for the collection and administration of
8 the Pass Through Entity Elective tax extension.

9 **SECTION 77.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the
11 biennium ending June 30, 2025, for the Information Technology Services Division, is increased
12 by \$236,799, for the collection and administration of the 9-8-8 tax and the Electronic Valuation
13 Information System project.

14 **SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and reimbursements from federal service
18 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
19 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
20 mation Technology Services Division, is increased by \$70,732, for the collection and adminis-
21 tration of the 9-8-8 tax and the Electronic Valuation Information System project.

22 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
24 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
25 by \$339,946, for the verification of tax returns and fraud prevention for the child tax credit.

26 **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and reimbursements from federal service
30 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
31 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
32 Tax and Compliance Division, is increased by \$6,937, for the verification of tax returns and
33 fraud prevention for the child tax credit.

34 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the
36 biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased
37 by \$339,936, for the Certificates of Tax Compliance program.

38 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and reimbursements from federal service
42 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
43 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal
44 Tax and Compliance Division, is increased by \$6,938, for the Certificates of Tax Compliance
45 program.

1 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Revenue by section 1 (4), chapter 361, Oregon Laws 2023, for the
3 biennium ending June 30, 2025, for the Business Division, is increased by \$191,871, for the
4 Certificates of Tax Compliance program.

5 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and reimbursements from federal service
9 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
10 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business
11 Division, is increased by \$155,002, for the Certificates of Tax Compliance program.

12 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the
14 biennium ending June 30, 2025, for the Information Technology Services Division, is increased
15 by \$108,431, for the Certificates of Tax Compliance program.

16 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and reimbursements from federal service
20 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
21 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
22 mation Technology Services Division, is increased by \$32,389, for the Certificates of Tax
23 Compliance program.

24 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
29 sion, is increased by \$358,090, for position compensation adjustments and completion of a
30 facility upgrade project.

31 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (5), chapter 458, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
36 creased by \$557,000, for the digitization of business records.

37 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Public Employees Retirement System, for the Central
42 Administration Division, is increased by \$142,956, for a position compensation adjustment.

43 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3, chapter 384, Oregon Laws 2023, for the biennium end-
45 ing June 30, 2025, as the maximum limit for payment of expenses from moneys received from

1 the assessment against state agencies described in ORS 357.203 and transferred to the Mis-
2 cellaneous Receipts Account for the State Library, is increased by \$200,000, for the cataloging
3 of federal publications and a software program to provide public access to digitized Oregon
4 government publications.

5 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Emergency Board by section 6 (1), chapter 605, Oregon Laws 2023, for the
7 biennium ending June 30, 2025, to be allocated to the Department of Justice for expenses of
8 district attorneys for victim assistance, investigation and temporary staffing and other one-
9 time, nonroutine prosecution expenses related to nonunanimous jury convictions, is de-
10 creased by \$1,000,000.

11 **SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the Emergency Board by section 8 (1), chapter 605, Oregon Laws 2023, for the
13 biennium ending June 30, 2025, to be allocated for expenses related to the unrepresented
14 defendants/persons crisis, is decreased by \$5,000,000.

15 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Emergency Board by section 113 (1), chapter 605, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, to be allocated for the transfer of the Public Defense Services
18 Commission to the executive branch, is decreased by \$1,238,810.

19 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Emergency Board by section 290 (1), chapter 605, Oregon Laws 2023, for the
21 biennium ending June 30, 2025, to be allocated to the Housing and Community Services De-
22 partment to pay for long term rental assistance, is decreased by \$39,000,000.

23 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Emergency Board by section 5 (1), chapter 453, Oregon Laws 2023, for the
25 biennium ending June 30, 2025, to be allocated to the State Forestry Department for fire
26 protection expenses, is decreased by \$6,521,981.

27 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Emergency Board by section 4 (1), chapter 605, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, to be allocated to state agencies for compensation changes
30 driven by collective bargaining for workers who are not state employees, is decreased by
31 \$75,000,000.

32 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Emergency Board by section 2 (1), chapter 605, Oregon Laws 2023, for the
34 biennium ending June 30, 2025, to be allocated to state agencies for state employee compen-
35 sation changes, is decreased by \$330,000,000.

36 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Emergency Board by section 3 (1), chapter 605, Oregon Laws 2023, for the
38 biennium ending June 30, 2025, to be allocated to state agencies for additional compensation
39 changes to support state employee recruitment and retention, is decreased by \$120,000,000.

40 **SECTION 99.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon
42 Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased
43 by \$1,830,240, for updates to the Oregon Eligibility (ONE) system and the implementation of
44 chapter 595, Oregon Laws 2023.

45 **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
2 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by
3 \$1,830,240, for a budget realignment.

4 **SECTION 101.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
9 received by the Higher Education Coordinating Commission, for programs and related grants,
10 is decreased by \$4,900,000, for a budget realignment.

11 **SECTION 102.** Notwithstanding any other law limiting expenditures, the amount of
12 \$2,500,000 is established for the biennium ending June 30, 2025, as the maximum limit for
13 payment of expenses by the Higher Education Coordinating Commission from the Oregon
14 Cybersecurity Center of Excellence Operating Fund established by section 8, chapter 489,
15 Oregon Laws 2023, for public university state programs.

16 **SECTION 103.** Notwithstanding any other law limiting expenditures, the amount of
17 \$2,150,000 is established for the biennium ending June 30, 2025, as the maximum limit for
18 payment of expenses by the Higher Education Coordinating Commission from the Oregon
19 Cybersecurity Workforce Development Fund established by section 9, chapter 489, Oregon
20 Laws 2023, for public university state programs.

21 **SECTION 104.** Notwithstanding any other law limiting expenditures, the amount of
22 \$250,000 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
23 ment of expenses by the Higher Education Coordinating Commission from the Oregon
24 Cybersecurity Grant Program Fund established by section 10, chapter 489, Oregon Laws 2023,
25 for public university state programs.

26 **SECTION 105.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for
28 the biennium ending June 30, 2025, is decreased by \$267,844, for a budget realignment and
29 position establishment.

30 **SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023,
32 for the biennium ending June 30, 2025, for operations and health services, is decreased by
33 \$213,056, for a budget realignment of the K-9 unit.

34 **SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023,
36 for the biennium ending June 30, 2025, for central administration and administrative services,
37 is increased by \$213,056, for a budget realignment of the K-9 unit.

38 **SECTION 108.** Notwithstanding any other law limiting expenditures, the amount of
39 \$324,094 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
40 ment of expenses by the Department of Justice, from American Rescue Plan Act Coronavirus
41 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
42 Services and transferred to the Department of Justice, for crime victim and survivor ser-
43 vices, for survivor housing.

44 **SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (1), chapter 357, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Oregon Department of Emergency Management, for ad-
4 ministration, is decreased by \$50,000, for a budget realignment.

5 **SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (3), chapter 357, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Oregon Department of Emergency Management, for
10 Preparedness and Response, is increased by \$50,000, for a budget realignment.

11 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium end-
13 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
14 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
15 collected or received by the Department of the State Fire Marshal, is increased by \$52,945,
16 for the reclassification of the State Fire Marshal position.

17 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3, chapter 380, Oregon Laws 2023, for the biennium end-
19 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds other
20 than those described in section 2, chapter 380, Oregon Laws 2023, collected or received by the
21 Judicial Department, is increased by \$3,100,000, for federal grants.

22 **SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
25 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
26 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$95,399,999, for the
27 project costs for the Clackamas County Courthouse.

28 **SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
31 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
32 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,730,000, for the
33 project costs for the Benton County Courthouse.

34 **SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
37 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
38 lished by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,383,129, for local
39 matching funds for the project costs for the Benton County Courthouse.

40 **SECTION 116.** Notwithstanding any other law limiting expenditures, the amount of
41 \$16,330,000 is established for the biennium ending June 30, 2025, as the maximum limit for
42 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
43 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
44 for the project costs for the Crook County Courthouse.

45 **SECTION 117.** Notwithstanding any other law limiting expenditures, the amount of

1 \$16,116,705 is established for the biennium ending June 30, 2025, as the maximum limit for
 2 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
 3 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
 4 for local matching funds for the project costs for the Crook County Courthouse.

5 **SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-
 6 ation made to the Oregon Business Development Department by section 2 (1), chapter 475,
 7 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Rivoli the-
 8 ater restoration, is decreased by \$455,599, for a budget realignment.

9 **SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
 10 ation made to the Oregon Business Development Department by section 2 (3), chapter 475,
 11 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for St. Helens
 12 waterfront redevelopment, is increased by \$293,122, for a budget realignment.

13 **SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
 14 ation made to the Oregon Business Development Department by section 2 (4), chapter 475,
 15 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for municipal
 16 building departments financial assistance grants, is decreased by \$340,312, for a budget rea-
 17 lignment.

18 **SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
 19 ation made to the Oregon Business Development Department by section 2 (5), chapter 475,
 20 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for a Sweet
 21 Home wastewater treatment plant upgrade, is decreased by \$3,500,000, for a budget realign-
 22 ment.

23 **SECTION 121a.** Section 2, chapter 475, Oregon Laws 2023, is amended to read:

24 **Sec. 2.** In addition to and not in lieu of any other appropriation, there are appropriated to the
 25 Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the
 26 General Fund, for infrastructure, the following amounts for the following purposes:

- | | | | | |
|----|-----|--------------------------------------|-----------|-------------------|
| 27 | (1) | Rivoli theater restoration | \$ | 750,000 |
| 28 | (2) | Port of Coos Bay navigation | | |
| 29 | | channel | \$ | 10,000,000 |
| 30 | (3) | St. Helens waterfront | | |
| 31 | | redevelopment | \$ | 684,000 |
| 32 | (4) | Municipal building departments | | |
| 33 | | financial assistance grants | \$ | 1,000,000 |
| 34 | (5) | Sweet Home wastewater | | |
| 35 | | <i>[treatment plan upgrade</i> | <i>\$</i> | <i>3,500,000]</i> |
| 36 | | treatment plant upgrade..... | \$ | 3,500,000 |
| 37 | (6) | Warm Springs water and | | |
| 38 | | wastewater systems | \$ | 5,737,479 |

39 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
 40 ation made to the Oregon Business Development Department by section 2 (6), chapter 475,
 41 Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Warm
 42 Springs water and wastewater systems, is decreased by \$2,031,677, for a budget realignment.

43 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
 44 ation made to the Oregon Business Development Department by section 3 (1), chapter 475,
 45 Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade,

1 for the Emerging Opportunities Program, is decreased by \$11,187,872, for a budget realign-
2 ment.

3 **SECTION 124.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Business Development Department by section 3 (2), chapter 475,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade,
6 for municipal wildfire assistance, is increased by \$464,108, for a budget realignment.

7 **SECTION 125.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
11 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
12 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
13 2023, collected or received by the Employment Department, for unemployment insurance,
14 shared services, workforce operations, contributions and recovery, and workforce and eco-
15 nomic research, is decreased by \$7,566,963, for a budget realignment.

16 **SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
20 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
21 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
22 2023, collected or received by the Employment Department, for the Modernization Initiative,
23 is decreased by \$12,974,263, for a budget realignment.

24 **SECTION 127.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4, chapter 379, Oregon Laws 2023, for the biennium end-
26 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds, other
27 than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the
28 Employment Department, is increased by \$20,541,226, for a budget realignment.

29 **SECTION 128.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
33 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
34 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
35 2023, collected or received by the Employment Department, for unemployment insurance,
36 shared services, workforce operations, contributions and recovery, and workforce and eco-
37 nomic research, is increased by \$7,272,663, for a budget realignment.

38 **SECTION 129.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (3), chapter 379, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
42 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
43 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
44 2023, collected or received by the Employment Department, for the family and medical leave
45 insurance program, is decreased by \$3,676,216, for a budget realignment.

1 **SECTION 130.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
5 ment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery
6 funds and federal funds other than those described in section 2, chapter 379, Oregon Laws
7 2023, collected or received by the Employment Department, for the Modernization Initiative,
8 is decreased by \$3,596,447, for a budget realignment.

9 **SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1, chapter 60, Oregon Laws 2023, for the biennium ending
11 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
12 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
13 collected or received by the State Board of Chiropractic Examiners, is decreased by \$26,514.

14 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending
16 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
17 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
18 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
19 by \$43,762, for a position compensation adjustment.

20 **SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, and including federal funds for contract
24 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
25 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
26 resources, is increased by \$978,928, for projects approved by the Oregon Climate Action
27 Commission.

28 **SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
30 2023, for the biennium ending June 30, 2025, for energy development services, is increased
31 by \$1,310,268, for energy efficiency incentives for 2020 wildfire survivors.

32 **SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
34 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
35 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
36 collected or received by the State Department of Energy, is increased by \$31,976,609, for
37 continuation of energy incentive programs.

38 **SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
40 2023, for the biennium ending June 30, 2025, for energy development services, is decreased
41 by \$2,103,327.

42 **SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the State Department of Energy by section 1 (2), chapter 451, Oregon Laws
44 2023, for the biennium ending June 30, 2025, for nuclear safety and emergency response, is
45 increased by \$2,103,327, for the purpose of carrying out sections 2 to 8, chapter 562, Oregon

1 **Laws 2023.**

2 **SECTION 138.** Section 3, chapter 452, Oregon Laws 2023, is amended to read:

3 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of \$6,453,619 is estab-
4 lished for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from
5 lottery moneys allocated from the Parks and Natural Resources Fund to the Department of Envi-
6 ronmental Quality for activities and projects to implement Article XV, [*section 4 (8)*] **section 4b**, of
7 the Oregon Constitution.

8 **SECTION 139.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (1), chapter 452, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
12 Account and federal funds from congestion mitigation and air quality grants, drinking water
13 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
14 tory services but excluding lottery funds and federal funds not described in section 2, chapter
15 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
16 for air quality, is decreased by \$684,675, for a budget realignment.

17 **SECTION 140.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (2), chapter 452, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
21 Account and federal funds from congestion mitigation and air quality grants, drinking water
22 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
23 tory services but excluding lottery funds and federal funds not described in section 2, chapter
24 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
25 for water quality, is increased by \$1,196,622.

26 **SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
30 Account and federal funds from congestion mitigation and air quality grants, drinking water
31 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
32 tory services but excluding lottery funds and federal funds not described in section 2, chapter
33 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,
34 for agency management, is increased by \$838,577, for a budget realignment.

35 **SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium end-
37 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of En-
38 vironmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery
39 Fund moneys received by the Oregon Department of Administrative Services and transferred
40 to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program,
41 is decreased by \$1,350,524.

42 **SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (2), chapter 590, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific

1 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
2 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
3 of Fish and Wildlife, for the Wildlife Division, is increased by \$800,000, for the acquisition of
4 Disaster Peak Ranch.

5 SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 4 (2), chapter 590, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other
8 than those described in section 2, chapter 590, Oregon Laws 2023, collected or received by the
9 State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$2,750,000,
10 for the acquisition of Disaster Peak Ranch.

11 SECTION 145. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon
13 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
14 is increased by \$17,000, to support the Private Forest Accord.

15 SECTION 146. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter 590, Oregon
17 Laws 2023, for the biennium ending June 30, 2025, for the Habitat Division, is increased by
18 \$85,000, to support the Private Forest Accord.

19 SECTION 147. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
23 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
24 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
25 of Fish and Wildlife, for the Habitat Division, is increased by \$2,445,865, for projects approved
26 by the Oregon Climate Action Commission.

27 SECTION 148. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and including federal funds from the United
31 States Forest Service for fire protection and for research projects, but excluding lottery
32 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
33 or received by the State Forestry Department, for forest resources, is increased by
34 \$3,250,000, for forestry natural climate solutions activities.

35 SECTION 149. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (7), chapter 453, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and including federal funds from the United
39 States Forest Service for fire protection and for research projects, but excluding lottery
40 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
41 or received by the State Forestry Department, for debt service, is increased by \$64,229, for
42 a budget realignment.

43 SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (1), chapter 453, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and including federal funds from the United
2 States Forest Service for fire protection and for research projects, but excluding lottery
3 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
4 or received by the State Forestry Department, for agency administration, is decreased by
5 \$64,229, for a budget realignment.

6 SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (8), chapter 453, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and including federal funds from the United
10 States Forest Service for fire protection and for research projects, but excluding lottery
11 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
12 or received by the State Forestry Department, for an equipment pool, is increased by
13 \$840,000.

14 SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and including federal funds from the United
18 States Forest Service for fire protection and for research projects, but excluding lottery
19 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
20 or received by the State Forestry Department, for forest resources, is decreased by \$90,000.

21 SECTION 153. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws
23 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by \$10,000,000,
24 for the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.

25 SECTION 154. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the State Forestry Department, for the biennium ending June 30, 2025, out of the
27 General Fund, the amount of \$10,000,000, for deposit into the Landscape Resiliency Fund es-
28 tablished by section 4, chapter 611, Oregon Laws 2023.

29 SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and including federal funds from the United
33 States Forest Service for fire protection and for research projects, but excluding lottery
34 funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected
35 or received by the State Forestry Department, for forest resources, is increased by
36 \$10,000,000, for landscape resilience projects and implementing ORS 477.503.

37 SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5, chapter 459, Oregon Laws 2023, for the biennium end-
39 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of State
40 Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by
41 \$572,019, for the Oregon Ocean Science Trust Research Grant Program.

42 SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 6 (2), chapter 459, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
45 collected or received by the Department of State Lands, for Common School Fund programs,

1 is decreased by \$500,000.

2 **SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
6 and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received
7 by the Department of State Lands, for Common School Fund programs, is increased by
8 \$500,000, for the expenditure of United States Department of Housing and Urban Develop-
9 ment grant funds transferred from the Oregon Department of Administrative Services.

10 **SECTION 159.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Water Resources Department by section 1 (1), chapter 460, Oregon Laws
12 2023, for the biennium ending June 30, 2025, for administrative services, is decreased by
13 \$590,768, for a budget realignment.

14 **SECTION 160.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Water Resources Department by section 1 (2), chapter 460, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for field services, is decreased by \$186,647, for a
17 budget realignment.

18 **SECTION 161.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Water Resources Department by section 1 (3), chapter 460, Oregon Laws
20 2023, for the biennium ending June 30, 2025, for water rights and adjudications, is decreased
21 by \$825,784, for a budget realignment.

22 **SECTION 162.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Water Resources Department by section 1 (4), chapter 460, Oregon Laws
24 2023, for the biennium ending June 30, 2025, for technical services, is increased by \$471,069,
25 for a budget realignment.

26 **SECTION 163.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws
28 2023, for the biennium ending June 30, 2025, for the director's office, is increased by
29 \$1,132,130, for a budget realignment.

30 **SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 3 (1), chapter 460, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and including federal funds received under
34 cooperative agreements with or contracts from the Bureau of Reclamation of the United
35 States Department of the Interior, the United States Army Corps of Engineers, the United
36 States Geological Survey, the Bonneville Power Administration and the National Fish and
37 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
38 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
39 for administrative services, is increased by \$302, for a budget realignment.

40 **SECTION 165.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (2), chapter 460, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts and including federal funds received under
44 cooperative agreements with or contracts from the Bureau of Reclamation of the United
45 States Department of the Interior, the United States Army Corps of Engineers, the United

1 States Geological Survey, the Bonneville Power Administration and the National Fish and
2 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
3 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
4 for field services, is increased by \$20,815, for a budget realignment.

5 **SECTION 166.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 3 (3), chapter 460, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and including federal funds received under
9 cooperative agreements with or contracts from the Bureau of Reclamation of the United
10 States Department of the Interior, the United States Army Corps of Engineers, the United
11 States Geological Survey, the Bonneville Power Administration and the National Fish and
12 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
13 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
14 for water rights and adjudications, is decreased by \$38,803, for a budget realignment.

15 **SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and including federal funds received under
19 cooperative agreements with or contracts from the Bureau of Reclamation of the United
20 States Department of the Interior, the United States Army Corps of Engineers, the United
21 States Geological Survey, the Bonneville Power Administration and the National Fish and
22 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
23 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
24 for technical services, is increased by \$17,686, for a budget realignment.

25 **SECTION 168.** Section 232, chapter 605, Oregon Laws 2023, is amended to read:

26 **Sec. 232.** In addition to and not in lieu of any other appropriation, there are appropriated to the
27 Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the
28 following amounts, for the provision of grants to the following entities, for the following purposes:

29 (1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: \$2,500,000.

30 (2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.

31 (3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring
32 and Measurement: \$1,500,000.

33 (4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.

34 (5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.

35 (6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.

36 (7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.

37 (8) City of Halsey, New Well: \$300,000.

38 (9) City of Sodaville, [*Jackson Well Conversion to Municipal Use*] **Water System Expansion:**
39 \$370,000.

40 (10) City of Falls City, Water Main Line Replacement Project: \$591,750.

41 **SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is

1 decreased by \$203,516, for a budget realignment.

2 **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Oregon Watershed Enhancement Board, for operations,
7 is increased by \$203,516, for a budget realignment.

8 **SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received from charges,
12 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
13 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
14 special governmental payments, is increased by \$111,399,294, for disbursement of lottery bond
15 proceeds carried forward from the prior biennium.

16 **SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received from charges,
20 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
21 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
22 special governmental payments, is decreased by \$13,650,000, for a budget realignment.

23 **SECTION 173.** Notwithstanding any other law limiting expenditures, the amount of
24 \$6,950,000 is established for the biennium ending June 30, 2025, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
26 and federal funds received from charges, but excluding lottery funds and federal funds not
27 described in this section, collected or received by the Oregon Department of Administrative
28 Services, for Mill Creek land sales.

29 **SECTION 174.** Notwithstanding any other law limiting expenditures, the amount of
30 \$6,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for
31 payment of expenses by the Oregon Department of Administrative Services for the Oregon
32 Worker Relief program from the Universal Representation Fund established under section
33 1, chapter 88, Oregon Laws 2022.

34 **SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (3)(b), chapter 375, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and federal funds received from charges,
38 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
39 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
40 the Office of the State Chief Information Officer, for Microsoft 365, is decreased by
41 \$2,000,000, for a budget realignment.

42 **SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and federal funds received from charges,

1 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
2 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
3 the Office of the State Chief Information Officer - State Data Center, for operations, is de-
4 creased by \$300,000, for a budget realignment.

5 SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and federal funds received from charges,
9 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
10 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
11 the Office of the State Chief Information Officer, for policy, is increased by \$2,300,000, for a
12 budget realignment.

13 SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and reimbursements from federal service
17 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
18 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-
19 mation Technology Services Division, is increased by \$77,000, for tax processing software for
20 the 9-8-8 tax.

21 SECTION 179. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023,
23 for the biennium ending June 30, 2025, for the Information Technology Services Division, is
24 decreased by \$77,000, for a budget realignment.

25 SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (3), chapter 457, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Public Employees Retirement System, for the Information
30 Services Division, is decreased by \$1,735,246, for the reorganization of the Electronic Content
31 Management Section.

32 SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Public Employees Retirement System, for the Central
37 Administration Division, is increased by \$1,580,287, for the reorganization of the Electronic
38 Content Management Section.

39 SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1 (5), chapter 457, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
43 funds, collected or received by the Public Employees Retirement System, for the Compliance,
44 Audit and Risk Division, is increased by \$154,959, for the reorganization of the Electronic
45 Content Management Section.

1 **SECTION 183.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1, chapter 615, Oregon Laws 2023, for the biennium end-
3 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
4 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
5 collected or received by Oregon Racing Commission, is decreased by \$38,525, for a position
6 reduction.

7 **SECTION 184.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
9 2023, for the biennium ending June 30, 2025, for central services, is increased by \$1,198,989,
10 for a budget realignment.

11 **SECTION 185.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
17 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
18 ment of Human Services, for central services, is decreased by \$7,899, for a budget realign-
19 ment.

20 **SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for central services, is increased by \$318,599,
25 for a budget realignment.

26 **SECTION 187.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws
28 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs,
29 is increased by \$3,861,208, for a budget realignment.

30 **SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
34 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
35 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
36 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
37 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
38 \$59,644, for a budget realignment.

39 **SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
43 received by the Department of Human Services, for state assessments and enterprise-wide
44 costs, is increased by \$1,006,105, for a budget realignment.

45 **SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
6 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
7 ment of Human Services, for shared services, is increased by \$1,473,073, for a budget rea-
8 lignment.

9 SECTION 191. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
11 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
12 \$9,012,880, for a budget realignment.

13 SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
17 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
18 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
19 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
20 ment of Human Services, for self-sufficiency programs, is increased by \$14,669,575, for a
21 budget realignment.

22 SECTION 193. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
26 received by the Department of Human Services, for self-sufficiency programs, is increased
27 by \$95,765,407, for a budget realignment.

28 SECTION 194. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws
30 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is in-
31 creased by \$182,265, for a budget realignment.

32 SECTION 195. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
36 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
37 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
38 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
39 ment of Human Services, for vocational rehabilitation services, is increased by \$180, for a
40 budget realignment.

41 SECTION 196. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
44 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
45 received by the Department of Human Services, for vocational rehabilitation services, is de-

1 **creased by \$70,871, for a budget realignment.**

2 **SECTION 197. Notwithstanding any other provision of law, the General Fund appropri-**
3 **ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws**
4 **2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by**
5 **\$11,983,761, for a budget realignment.**

6 **SECTION 198. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium**
8 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
9 **other revenues, including Miscellaneous Receipts and Medicare receipts and including federal**
10 **funds for indirect cost recovery, Social Security Supplemental Security Income recoveries**
11 **and the Child Care and Development Fund, but excluding lottery funds and federal funds not**
12 **described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-**
13 **ment of Human Services, for child welfare programs, is decreased by \$5,691,842, for a budget**
14 **realignment.**

15 **SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on**
16 **expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium**
17 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
18 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
19 **received by the Department of Human Services, for child welfare programs, is increased by**
20 **\$25,836,569, for a budget realignment.**

21 **SECTION 200. Notwithstanding any other provision of law, the General Fund appropri-**
22 **ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws**
23 **2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,**
24 **is increased by \$1,891,148, for a budget realignment.**

25 **SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on**
26 **expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium**
27 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts and Medicare receipts and including federal**
29 **funds for indirect cost recovery, Social Security Supplemental Security Income recoveries**
30 **and the Child Care and Development Fund, but excluding lottery funds and federal funds not**
31 **described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-**
32 **ment of Human Services, for aging and people with disabilities programs, is decreased by**
33 **\$2,828,164, for a budget realignment.**

34 **SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on**
35 **expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium**
36 **ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**
37 **excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or**
38 **received by the Department of Human Services, for aging and people with disabilities pro-**
39 **grams, is decreased by \$13,568,795, for a budget realignment.**

40 **SECTION 203. Notwithstanding any other provision of law, the General Fund appropri-**
41 **ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws**
42 **2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-**
43 **grams, is increased by \$91,879,064, for a budget realignment.**

44 **SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on**
45 **expenditures established by section 2 (7), chapter 610, Oregon Laws 2023, for the biennium**

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
3 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
4 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
5 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
6 ment of Human Services, for intellectual/developmental disabilities programs, is increased
7 by \$5,671,712, for a budget realignment.

8 SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
12 received by the Department of Human Services, for intellectual/developmental disabilities
13 programs, is increased by \$193,898,500, for a budget realignment.

14 SECTION 206. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased
17 by \$11,211,235, for a budget realignment.

18 SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
25 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$2,036,225, for a
26 budget realignment.

27 SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
31 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-
32 creased by \$7,631,688, for a budget realignment.

33 SECTION 209. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
35 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by
36 \$8,900,000, for providing stipends to licensed educators and classified school employees
37 working in special education during the 2024-2025 school year.

38 SECTION 210. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
40 for the biennium ending June 30, 2025, for operations, is increased by \$2,007,778, to address
41 a backlog of appeals of complaints alleging discrimination in public education.

42 SECTION 211. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
44 for the biennium ending June 30, 2025, for operations, is increased by \$2,248,604, to create
45 and maintain fiscal accountability and transparency dashboards.

1 **SECTION 212.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
3 for the biennium ending June 30, 2025, for operations, is increased by \$169,164, for a Summer
4 Electronic Benefits Transfer program to reduce hunger and food insecurity for children.

5 **SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 8 (1), chapter 449, Oregon Laws 2023, for the biennium
7 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
8 other than those described in sections 9 and 15, chapter 449, Oregon Laws 2023, collected or
9 received by the Department of Education, for operations, is increased by \$169,164, for a
10 Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for
11 children.

12 **SECTION 214.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
14 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
15 increased by \$86,000,000, to address caseload growth in the Employment Related Day Care
16 program.

17 **SECTION 215.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3 (4), chapter 448, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
20 collected or received by the Department of Early Learning and Care, for Early Learning
21 Programs - American Rescue Plan Act, is increased by \$11,088,717, to address caseload
22 growth in the Employment Related Day Care program.

23 **SECTION 216.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (2), chapter 448, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
26 collected or received by the Department of Early Learning and Care, for Operations -
27 American Rescue Plan Act, is decreased by \$6,600,000.

28 **NOTE:** Section 217 was deleted. Subsequent sections were not renumbered.

29 **SECTION 218.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
31 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
32 increased by \$250,000, for ONE Eligibility system changes.

33 **SECTION 219.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
35 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
36 \$822,489, to address Direct Pay Unit workload issues and for communications for the Em-
37 ployment Related Day Care program.

38 **SECTION 220.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
40 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
41 \$3,726,173, for a budget realignment.

42 **SECTION 221.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (1), chapter 448, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
45 collected or received by the Department of Early Learning and Care, for operations, is in-

1 creased by \$123,951, for a budget realignment.

2 **SECTION 222.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for
4 the biennium ending June 30, 2025, is increased by \$524,866, for a budget realignment and
5 position compensation adjustments.

6 **SECTION 223.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium end-
8 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
9 or received by the Commission for the Blind, is decreased by \$502,605, for a budget realign-
10 ment.

11 **SECTION 224.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws
13 2023, for the biennium ending June 30, 2025, is increased by \$21,000, for audit, central services
14 and position compensation adjustments.

15 **SECTION 225.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
19 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
20 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
21 of Fish and Wildlife, for the Habitat Division, is increased by \$10,000,000, for the Private
22 Forest Accord Grant Program.

23 **SECTION 226.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon
25 Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by
26 \$275,533, to pursue federal grants.

27 **SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (1), chapter 590, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
31 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
32 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
33 of Fish and Wildlife, for the Fish Division, is increased by \$81,330, to pursue federal grants.

34 **SECTION 228.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon
36 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
37 is increased by \$87,167, to pursue federal grants.

38 **SECTION 229.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter 590, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
42 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
43 in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department
44 of Fish and Wildlife, for the Administrative Services Division, is increased by \$87,168, to
45 pursue federal grants.

1 **SECTION 230.** Notwithstanding any other law limiting expenditures, the amount of
2 \$143,306 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
3 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
4 excluding lottery funds and federal funds, collected or received by the State Parks and Re-
5 creation Department, for debt service.

6 **SECTION 231.** Notwithstanding any other law limiting expenditures, the amount of
7 \$1,755,115 is established for the biennium ending June 30, 2025, as the maximum limit for
8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
9 but excluding lottery funds and federal funds, collected or received by the Water Resources
10 Department, for debt service.

11 **SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (2), chapter 361, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and reimbursements from federal service
15 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
16 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Property
17 Tax Division, is decreased by \$331,081.

18 **SECTION 233.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Revenue by section 1 (2), chapter 361, Oregon Laws 2023,
20 for the biennium ending June 30, 2025, for the Property Tax Division, is increased by \$331,081,
21 for position compensation adjustments.

22 **SECTION 234.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
27 sion, is increased by \$303,963, to authorize a general counsel position.

28 **SECTION 235.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the
30 biennium ending June 30, 2025, for the Elections Division, is increased by \$162,207, for an
31 investigator position.

32 **SECTION 236.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the
34 biennium ending June 30, 2025, for the Elections Division, is increased by \$151,523, for
35 Helpdesk support.

36 **SECTION 237.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Emergency Board by section 89, chapter 605, Oregon Laws 2023, for the
38 biennium ending June 30, 2025, to be allocated to the Department of Early Learning and Care
39 for expanding access to the Employment Related Day Care program, is increased by
40 \$64,000,000.

41 **SECTION 238.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Emergency Board by section 90, chapter 605, Oregon Laws 2023, for the
43 biennium ending June 30, 2025, to be allocated to the Department of Education for providing
44 stipends to licensed educators and classified school employees working in special education
45 during the 2024-2025 school year, is decreased by \$8,900,000.

1 **SECTION 239.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
4 allocated from the Administrative Services Economic Development Fund to the Oregon
5 Business Development Department, for operations, is increased by \$27,758, for administration
6 of tax incentive programs.

7 **SECTION 240.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
10 allocated from the Administrative Services Economic Development Fund to the Oregon
11 Business Development Department, for business, innovation and trade, is increased by
12 \$267,151, for administration of tax incentive programs.

13 **SECTION 241.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
17 funds, collected or received by the Oregon Business Development Department, for oper-
18 ations, is increased by \$18,505, for administration of tax incentive programs.

19 **SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 4 (2), chapter 475, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
23 funds, collected or received by the Oregon Business Development Department, for business,
24 innovation and trade, is increased by \$64,768, for administration of tax incentive programs.

25 **SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
28 allocated from the Administrative Services Economic Development Fund to the Oregon
29 Business Development Department, for operations, is increased by \$564,898, for administra-
30 tive expenses related to planning and execution of the economic development management
31 information technology system.

32 **SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
36 funds, collected or received by the Oregon Business Development Department, for oper-
37 ations, is increased by \$500,947, for administrative expenses related to planning and execution
38 of the economic development management information technology system.

39 **SECTION 245.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Emergency Board by section 292 (1), chapter 605, Oregon Laws 2023, for
41 the biennium ending June 30, 2025, to be allocated to the Oregon Business Development De-
42 partment for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023,
43 is decreased by \$50,000,000.

44 **SECTION 246.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Business Development Department by section 8 (1), chapter 25,

1 Oregon Laws 2023, for the biennium ending June 30, 2025, for deposit into the Oregon CHIPS
2 Fund established by section 6, chapter 25, Oregon Laws 2023, is increased by \$50,000,000.

3 **SECTION 247.** Notwithstanding any other provision of law, the limitation on expenditures
4 established by section 8b, chapter 25, Oregon Laws 2023, for the biennium ending June 30,
5 2025, as the maximum limit for payment of expenses by the Oregon Business Development
6 Department from the Oregon CHIPS Fund established under section 6, chapter 25, Oregon
7 Laws 2023, for the purpose of carrying out the provisions of sections 1 to 6 and 10, chapter
8 25, Oregon Laws 2023, is increased by \$50,000,000, for program grants and loans to businesses
9 applying for federal semiconductor financial assistance.

10 **SECTION 248.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
13 allocated from the Administrative Services Economic Development Fund to the Oregon
14 Business Development Department, for operations, is increased by \$231,447, for administra-
15 tive expenses of the department related to human resources management.

16 **SECTION 249.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal
20 funds, collected or received by the Oregon Business Development Department, for oper-
21 ations, is increased by \$57,862, for administrative expenses of the department related to hu-
22 man resources management.

23 **SECTION 250.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Housing and Community Services Department by section 7, chapter 390,
25 Oregon Laws 2023, for the biennium ending June 30, 2025, to increase shelter capacity and
26 connections to shelter and to support rapid rehousing initiatives for communities in desig-
27 nated homeless emergency areas based on local plans submitted to the department, is in-
28 creased by \$475,808, for professional services to support emergency homelessness response
29 efforts.

30 **SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of
31 \$1,333,000 is established for the biennium ending June 30, 2025, as the maximum limit for
32 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
33 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
34 ministration Committee, for debt service.

35 **SECTION 252.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Early Learning and Care by section 1 (1), chapter 448,
37 Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by
38 \$1,437,041, for workload in the Child Care Licensing Division.

39 **SECTION 253.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
41 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by
42 \$1,012,500, for the Community Care Demonstration Project.

43 **SECTION 254.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023,
45 for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by

1 \$660,000, for the Family Day Care Home sponsorship program.

2 **SECTION 255.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
4 2023, for the biennium ending June 30, 2025, for central services, is increased by \$7,808,548,
5 for the Office of Resilience and Emergency Management.

6 **SECTION 256.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
10 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
11 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
12 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
13 ment of Human Services, for central services, is increased by \$390,427 for the Office of
14 Resilience and Emergency Management.

15 **SECTION 257.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
18 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
19 received by the Department of Human Services, for central services, is increased by
20 \$4,815,271, for the Office of Resilience and Emergency Management.

21 **SECTION 258.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
23 2023, for the biennium ending June 30, 2025, for central services, is increased by \$28,135,854,
24 for supplemental resources.

25 **SECTION 259.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
29 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
30 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
31 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
32 ment of Human Services, for central services, is increased by \$470,379, for supplemental re-
33 sources.

34 **SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
37 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
38 received by the Department of Human Services, for central services, is increased by
39 \$10,901,562, for supplemental resources.

40 **SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
42 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by
43 \$967,071, for a budget realignment.

44 **SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
3 received by the Department of Human Services, for self-sufficiency programs, is decreased
4 by \$483,536, for a budget realignment.

5 SECTION 263. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws
7 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is de-
8 creased by \$41,460, for a budget realignment.

9 SECTION 264. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
13 received by the Department of Human Services, for vocational rehabilitation services, is de-
14 creased by \$20,730, for a budget realignment.

15 SECTION 265. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws
17 2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by
18 \$8,373,534, for a budget realignment.

19 SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
23 received by the Department of Human Services, for child welfare programs, is increased by
24 \$785,703, for a budget realignment.

25 SECTION 267. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
27 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
28 is decreased by \$996,440, for a budget realignment.

29 SECTION 268. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
32 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
33 received by the Department of Human Services, for aging and people with disabilities pro-
34 grams, is decreased by \$498,220, for a budget realignment.

35 SECTION 269. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws
37 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-
38 grams, is decreased by \$1,381,979, for a budget realignment.

39 SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
43 received by the Department of Human Services, for intellectual/developmental disabilities
44 programs, is decreased by \$690,990, for a budget realignment.

45 SECTION 271. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws
2 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased
3 by \$2,307,443, for a budget realignment.

4 SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
8 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-
9 creased by \$1,153,722, for a budget realignment.

10 SECTION 273. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
12 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
13 is increased by \$8,780,977, for Area Agency on Aging case management services.

14 SECTION 274. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
17 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
18 received by the Department of Human Services, for aging and people with disabilities pro-
19 grams, is increased by \$8,780,975, for Area Agency on Aging case management services.

20 SECTION 275. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws
22 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs,
23 is increased by \$783,944, for complaint investigations and compliance reviews of assisted liv-
24 ing facilities and residential care facilities.

25 SECTION 276. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
29 received by the Department of Human Services, for aging and people with disabilities pro-
30 grams, is increased by \$783,944, for complaint investigations and compliance reviews of as-
31 sisted living facilities and residential care facilities.

32 NOTE: Section 277 was deleted. Subsequent sections were not renumbered.

33 SECTION 278. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
37 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
38 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
39 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
40 ment of Human Services, for child welfare programs, is increased by \$15,000,000, for tempo-
41 rary lodging prevention services.

42 SECTION 279. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
44 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
45 \$96,236, for temporary assistance for domestic abuse survivors.

1 **SECTION 280.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
5 received by the Department of Human Services, for self-sufficiency programs, is increased
6 by \$10,463,320, for temporary assistance for domestic abuse survivors.

7 **SECTION 281.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws
9 2023, for the biennium ending June 30, 2025, for central services, is increased by \$3,092, for
10 background check services.

11 **SECTION 282.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
17 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
18 ment of Human Services, for central services, is increased by \$737, for background check
19 services.

20 **SECTION 283.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for central services, is increased by \$2,672,
25 for background check services.

26 **SECTION 284.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws
28 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs,
29 is increased by \$703,972, for background check services.

30 **SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
34 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
35 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
36 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
37 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
38 \$166,822, for background check services.

39 **SECTION 286.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
43 received by the Department of Human Services, for state assessments and enterprise-wide
44 costs, is increased by \$604,640, for background check services.

45 **SECTION 287.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
6 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
7 ment of Human Services, for shared services, is increased by \$1,511,515, for background
8 check services.

9 SECTION 288. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws
11 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities pro-
12 grams, is increased by \$579,732, for information technology system implementation.

13 SECTION 289. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
17 received by the Department of Human Services, for intellectual/developmental disabilities
18 programs, is increased by \$21,352,985, for information technology system implementation.

19 SECTION 290. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
21 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
22 \$11,984,958, for implementation of the summer electronic benefit transfer.

23 SECTION 291. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
27 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
28 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
29 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
30 ment of Human Services, for self-sufficiency programs, is increased by \$149,247, for imple-
31 mentation of the summer electronic benefit transfer.

32 SECTION 292. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
35 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
36 received by the Department of Human Services, for self-sufficiency programs, is increased
37 by \$82,506,435, for implementation of the summer electronic benefit transfer.

38 SECTION 293. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
42 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
43 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
44 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
45 ment of Human Services, for self-sufficiency programs, is increased by \$99,000,000, for em-

1 ployment related day care provider payments.

2 **SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023,
4 for the biennium ending June 30, 2025, for community corrections, is increased by \$620,000,
5 for the reimbursement to counties for the costs of incarcerated persons sentenced under
6 felony driving under the influence of intoxicants.

7 **SECTION 295.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
9 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
10 increased by \$750,000, for the Oregon Crime Victims Law Center.

11 **SECTION 296.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Department of Emergency Management by section 10, chapter 15,
13 Oregon Laws 2023, for the biennium ending June 30, 2025, for the coordination of efforts to
14 address homelessness in designated homelessness emergency areas as part of the activation
15 of the State of Oregon Emergency Operations Plan, is decreased by \$475,808.

16 **SECTION 297.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023,
18 for the biennium ending June 30, 2025, for community programs, is increased by \$166,883, for
19 a Medicaid services support position.

20 **SECTION 298.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (1), chapter 487, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
23 collected or received by the Oregon Youth Authority, for community programs, is increased
24 by \$28,325, for a Medicaid services support position.

25 **SECTION 299.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
27 the biennium ending June 30, 2025, for operations, is increased by \$1,002,419, for setting aside
28 and sealing criminal records under chapter 486, Oregon Laws 2021.

29 **SECTION 300.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
31 the biennium ending June 30, 2025, for operations, is increased by \$1,441,028, for setting aside
32 and sealing eviction records under sections 64 to 66, chapter 13, Oregon Laws 2023.

33 **SECTION 301.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for
35 the biennium ending June 30, 2025, for judicial compensation, is increased by \$1,074,625, for
36 health benefit plans under ORS 238.538 for judges electing to retire under ORS 238.535 (1)(b)
37 serving as pro tem judges.

38 **SECTION 302.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter 452, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
42 Account and federal funds from congestion mitigation and air quality grants, drinking water
43 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
44 tory services but excluding lottery funds and federal funds not described in section 2, chapter
45 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality,

1 for land quality, is increased by \$1,666,000, for the Fuel Tank Seismic Stability Program.

2 **SECTION 303.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon
4 Laws 2023, for the biennium ending June 30, 2025, for land quality, is increased by \$1,450,000,
5 for legal services.

6 **SECTION 304.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
8 for the biennium ending June 30, 2025, for operations, is increased by \$1,688,595, for imple-
9 mentation of Transformative Social Emotional Learning standards.

10 **SECTION 305.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 377, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Department of Corrections, for correctional services, is
15 increased by \$961,454, for the expenditure of grant funds.

16 **SECTION 306.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
19 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
20 eys received by the Oregon Department of Administrative Services and transferred to the
21 Department of Corrections for operations and health services, is increased by \$90,177.

22 **SECTION 307.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023,
24 for the biennium ending June 30, 2025, for operations and health services, is decreased by
25 \$90,177.

26 **SECTION 308.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Judicial Department by section 5, chapter 380, Oregon Laws 2023, for the
28 biennium ending June 30, 2025, for payment of expenses of the Council on Court Procedures,
29 is increased by \$7,500.

30 **SECTION 309.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
33 allocated from the Administrative Services Economic Development Fund to the Oregon
34 Business Development Department for business, innovation and trade, is increased by
35 \$250,000, for global trade missions.

36 **SECTION 310.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454,
38 Oregon Laws 2023, for the biennium ending June 30, 2025, for Higher Education Coordinating
39 Commission programs and operations, is decreased by \$306,000, for a budget realignment.

40 **SECTION 311.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
42 2025, out of the General Fund, the amount of \$126,000, for state support for public universi-
43 ties, for a budget realignment.

44 **SECTION 312.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,

1 2025, out of the General Fund, the amount of \$180,000, for state support for community col-
2 leges, for a budget realignment.

3 **SECTION 313.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws
5 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by
6 \$1,800,000, for treatment foster care services.

7 **SECTION 314.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
9 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
10 by \$3,000,000, for contract attorneys.

11 **SECTION 315.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds received from charges,
15 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
16 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
17 the Chief Human Resources Office, is increased by \$1,017,271, for the ASCENT Leadership
18 Program.

19 **SECTION 316.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Oregon Department of Administrative Services, for the biennium ending June
21 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Willamette
22 Education Service District to fund regional career and technical education programs pro-
23 vided by the Willamette Career Academy.

24 **SECTION 317.** Notwithstanding any other law limiting expenditures, the amount of
25 \$6,797,590 is established for the biennium ending June 30, 2025, as the maximum limit for
26 payment of expenses by the Oregon Department of Administrative Services from American
27 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys returned to the Oregon
28 Department of Administrative Services, for expenditures and activities to respond to the
29 COVID-19 public health emergency and its economic impacts.

30 **SECTION 318.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the
32 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
33 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
34 federal funds, collected or received by the Public Employees Retirement System, for the Core
35 Retirement System, for the ORION Modernization Project, client relationship management,
36 is decreased by \$855,000.

37 **SECTION 319.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 1 (6)(b)(C), chapter 457, Oregon Laws 2023, for the
39 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
40 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
41 federal funds, collected or received by the Public Employees Retirement System, for the Core
42 Retirement System, for the ORION Modernization Project, for data and analytics, is de-
43 creased by \$300,000.

44 **SECTION 320.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1 (6)(b)(D), chapter 457, Oregon Laws 2023, for the

1 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
2 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
3 federal funds, collected or received by the Public Employees Retirement System, for the Core
4 Retirement System, for the ORION Modernization Project, for development and operations,
5 is decreased by \$542,000.

6 **SECTION 321.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (6)(b)(E), chapter 457, Oregon Laws 2023, for the
8 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
9 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
10 federal funds, collected or received by the Public Employees Retirement System, for the Core
11 Retirement System, for the ORION Modernization Project, for architecture, is increased by
12 \$1,050,000.

13 **SECTION 322.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 1 (6)(b)(F), chapter 457, Oregon Laws 2023, for the
15 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
17 federal funds, collected or received by the Public Employees Retirement System, for the Core
18 Retirement System, for the ORION Modernization Project, for independent quality manage-
19 ment services, is increased by \$250,000.

20 **SECTION 323.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1 (6)(b)(G), chapter 457, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
23 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
24 federal funds, collected or received by the Public Employees Retirement System, for the Core
25 Retirement System, for the ORION Modernization Project, for hybrid integration platform,
26 is increased by \$50,000.

27 **SECTION 324.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1 (6)(b)(H), chapter 457, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
30 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
31 federal funds, collected or received by the Public Employees Retirement System, for the Core
32 Retirement System, for the ORION Modernization Project, for telephony, is increased by
33 \$347,000.

34 **SECTION 325.** (1) In addition to and not in lieu of any other appropriation, there is ap-
35 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
36 eral Fund, the amount of \$10,000,000, to be allocated to the Department of Human Services,
37 for the Child Welfare Division, for temporary lodging prevention services.

38 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
39 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **NOTE:** Section 326 was deleted. Subsequent sections were not renumbered.

42 **SECTION 327.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Long Term Care Ombudsman by section 1 (1), chapter 472, Oregon Laws
44 2023, for the biennium ending June 30, 2025, for general program and services provided to
45 care facility residents, is increased by \$80,456, for position compensation adjustments.

1 **SECTION 328.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws
3 2023, for the biennium ending June 30, 2025, for administration, is increased by \$214,204, for
4 an accounting manager.

5 **SECTION 329.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Department of Emergency Management by section 1 (1), chapter
7 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased
8 by \$250,000, for an incident management software system.

9 **SECTION 330.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Department of Emergency Management by section 1 (1), chapter
11 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased
12 by \$558,381, for a human resources unit.

13 **SECTION 331.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Department of the State Fire Marshal, for the biennium ending June 30, 2025,
15 out of the General Fund, the amount of \$4,000,000, for deposit into the State Fire Marshal
16 Mobilization Fund established by ORS 476.565.

17 **SECTION 332.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 167, chapter 605, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
20 the State Fire Marshal from the State Fire Marshal Mobilization Fund established by ORS
21 476.565, for costs related to mobilizing local fire service personnel, is increased by \$4,000,000,
22 for wildfire mobilization, prepositioning and readiness response.

23 **SECTION 333.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium end-
25 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
27 collected or received by the Department of the State Fire Marshal, is increased by \$1,600,000,
28 for Community Risk Reduction Fund expenditures.

29 **SECTION 334.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon
31 Laws 2023, for the biennium ending June 30, 2025, is increased by \$4,000,000, for fire season
32 cash flow.

33 **SECTION 335.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 381,
35 Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is decreased
36 by \$16,646, for a budget realignment.

37 **SECTION 336.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381,
39 Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is in-
40 creased by \$16,646, for a budget realignment.

41 **SECTION 337.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon
43 Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased
44 by \$3,481,261, for a budget realignment.

45 **SECTION 338.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon
2 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
3 gram, is decreased by \$4,069,365, for a budget realignment.

4 **SECTION 339.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon
6 Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and
7 Distributions Division, is decreased by \$583,281, for a budget realignment.

8 **SECTION 340.** Notwithstanding any other law limiting expenditures, the amount of
9 \$583,281 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
10 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by the Public Defense Ser-
12 vices Commission, for the Special Programs, Contracts and Distributions Division, for a
13 budget realignment.

14 **SECTION 341.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
16 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
17 by \$8,133,907, for a budget realignment.

18 **NOTE:** Section 342 was deleted. Subsequent sections were not renumbered.

19 **SECTION 343.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Public Defense Services Commission, for the biennium ending June 30, 2025,
21 out of the General Fund, the amount of \$500,000, for the Special Programs, Contracts and
22 Distributions Division, for the transition of the Public Defense Services Commission to the
23 executive branch of government.

24 **SECTION 344.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sink-
28 ing Account, but excluding lottery funds and federal funds, collected or received by the De-
29 partment of Veterans' Affairs for administration, grants and services supplied to veterans,
30 is increased by \$1,736,682, for the Home Loan Servicing information technology project.

31 **SECTION 345.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws
33 2023, for the biennium ending June 30, 2025, is increased by \$162,500, for the Case Manage-
34 ment Software Project.

35 **SECTION 346.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium end-
37 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
38 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
39 collected or received by the Bureau of Labor and Industries, is increased by \$48,050, for the
40 Case Management Software Project.

41 **SECTION 347.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter 471, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of administrative expenses by the
44 Bureau of Labor and Industries from the Wage Security Fund, is increased by \$29,450, for
45 the Case Management Software Project.

1 **SECTION 348.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4, chapter 471, Oregon Laws 2023, for the biennium end-
3 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
4 or received by the Bureau of Labor and Industries, is increased by \$10,000, for the Case
5 Management Software Project.

6 **SECTION 349.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws
8 2023, for the biennium ending June 30, 2025, is increased by \$98,000, for the purchase of public
9 records processing software.

10 **SECTION 350.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium end-
12 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
14 collected or received by the Bureau of Labor and Industries, is increased by \$991,772, for
15 registered apprenticeship compliance review.

16 **SECTION 351.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1, chapter 80, Oregon Laws 2023, for the biennium ending
18 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
20 collected or received by the State Board of Licensed Social Workers, is increased by \$136,836,
21 for supplemental staffing.

22 **SECTION 352.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Elliott State Research Forest Authority by section 1, chapter 463, Oregon
24 Laws 2023, for the biennium ending June 30, 2025, for biennial expenses, is decreased by
25 \$4,002,152.

26 **SECTION 353.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium end-
28 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
29 or received by the State Department of Energy, is increased by \$1,941,990, for the Energy
30 Efficiency and Conservation Grant.

31 **SECTION 354.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium end-
33 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
34 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
35 collected or received by the State Department of Energy, is increased by \$580,752, for finan-
36 cial oversight.

37 **SECTION 355.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws
39 2023, for the biennium ending June 30, 2025, for energy development services, is increased
40 by \$43,516, for position reclassification.

41 **SECTION 356.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon
43 Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$275,625,
44 for administrative costs.

45 **SECTION 357.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon
2 Laws 2023, for the biennium ending June 30, 2025, for agency management, is increased by
3 \$50,000, for the Environmental Justice Council.

4 **SECTION 358.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Department of State Lands, for the biennium ending June 30, 2025, out of the
6 General Fund, the amount of \$4,002,152, for the Elliott State Research Forest, for operational
7 costs.

8 **SECTION 359.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 8 (1), chapter 603, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
11 collected or received by the Oregon Watershed Enhancement Board, for operations, is de-
12 creased by \$576,000, for a budget realignment.

13 **SECTION 360.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 6, chapter 603, Oregon Laws 2023, for the biennium end-
15 ing June 30, 2025, as the maximum limit for payment of expenses by the Oregon Watershed
16 Enhancement Board from lottery moneys deposited into the Watershed Conservation Oper-
17 ating Fund established under ORS 541.945, for operating expenses, activities and projects to
18 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$576,000, for
19 a budget realignment.

20 **SECTION 361.** In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
22 the General Fund, the amount of \$20,000,000, for the maintenance program, for right of way
23 health and safety.

24 **SECTION 362.** In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
26 the General Fund, the amount of \$19,000,000, for the maintenance program, for essential
27 highway maintenance and operations.

28 **SECTION 363.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
32 ment from the United States Department of Transportation, but excluding lottery funds and
33 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
34 by the Department of Transportation, for the local government program, is decreased by
35 \$4,600,000, for a budget realignment.

36 **SECTION 364.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (8), chapter 363, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
40 ment from the United States Department of Transportation, but excluding lottery funds and
41 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
42 by the Department of Transportation, for policy, data and analysis, is increased by \$4,600,000,
43 for a budget realignment.

44 **SECTION 365.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (5), chapter 363, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
3 ment from the United States Department of Transportation, but excluding lottery funds and
4 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
5 by the Department of Transportation, for driver and motor vehicle services, is increased by
6 \$4,244,441, for Real ID transactions.

7 SECTION 366. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Commission on Indian Services by section 17, chapter 383, Oregon Laws
9 2023, for the biennium ending June 30, 2025, is increased by \$55,000, for a budget realignment.

10 SECTION 367. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon
12 Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by
13 \$55,000, for a budget realignment.

14 SECTION 368. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
16 for the biennium ending June 30, 2025, for Health Systems Division -Administration, is de-
17 creased by \$19,463,461, for a budget realignment.

18 SECTION 369. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
20 for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased
21 by \$1,195,062, for a budget realignment.

22 SECTION 370. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023,
24 for the biennium ending June 30, 2025, for health policy and analytics, is decreased by
25 \$16,721,529, for a budget realignment.

26 SECTION 371. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023,
28 for the biennium ending June 30, 2025, for public health, is increased by \$373,069, for a budget
29 realignment.

30 SECTION 372. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023,
32 for the biennium ending June 30, 2025, for Oregon State Hospital, is decreased by \$745,559,
33 for a budget realignment.

34 SECTION 373. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023,
36 for the biennium ending June 30, 2025, for central services, is decreased by \$127,619, for a
37 budget realignment.

38 SECTION 374. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023,
40 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
41 increased by \$2,912,278, for a budget realignment.

42 SECTION 375. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (4), chapter 591, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
45 allocated from the Administrative Services Economic Development Fund to the Oregon

1 Health Authority, for central services, is increased by \$204,376, for a budget realignment.

2 **SECTION 376.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3 (5), chapter 591, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
5 allocated from the Administrative Services Economic Development Fund to the Oregon
6 Health Authority, for state assessments and enterprise-wide costs, is decreased by \$204,376,
7 for a budget realignment.

8 **SECTION 377.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
12 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
13 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
14 collected or received by the Oregon Health Authority, for Health Systems Division - Admin-
15 istration, is increased by \$22,905,255, for a budget realignment.

16 **SECTION 378.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
20 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
21 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
22 collected or received by the Oregon Health Authority, for Health Systems Division - Pro-
23 grams, is increased by \$87,257,056, for a budget realignment.

24 **SECTION 379.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
28 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
29 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
30 collected or received by the Oregon Health Authority, for health policy and analytics, is de-
31 creased by \$6,590,467, for a budget realignment.

32 **SECTION 380.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
36 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
37 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
38 collected or received by the Oregon Health Authority, for public health, is increased by
39 \$13,413,773, for a budget realignment.

40 **SECTION 381.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (6), chapter 591, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
44 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
45 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,

1 collected or received by the Oregon Health Authority, for drug treatment and recovery ser-
2 vices, is decreased by \$5,785,529, for a budget realignment.

3 **SECTION 382.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
7 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
8 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
9 collected or received by the Oregon Health Authority, for central services, is increased by
10 \$128,555, for a budget realignment.

11 **SECTION 383.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
15 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
16 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
17 collected or received by the Oregon Health Authority, for state assessments and enterprise-
18 wide costs, is increased by \$202,905, for a budget realignment.

19 **SECTION 384.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
23 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
24 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
25 collected or received by the Oregon Health Authority, for shared administrative services, is
26 increased by \$762,839, for a budget realignment.

27 **SECTION 385.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (11), chapter 591, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
31 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
32 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
33 collected or received by the Oregon Health Authority, for capital improvement, is increased
34 by \$1,398,369, for a budget realignment.

35 **SECTION 386.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
39 received by the Oregon Health Authority, for Health Services Division - Administration, is
40 decreased by \$4,379,499, for a budget realignment.

41 **SECTION 387.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
44 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
45 received by the Oregon Health Authority, for Health Services Division - Programs, is de-

1 creased by \$320,859,303, for a budget realignment.

2 **SECTION 388.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium
4 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
5 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
6 received by the Oregon Health Authority, for health policy and analytics, is increased by
7 \$732,278, for a budget realignment.

8 **SECTION 389.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
12 received by the Oregon Health Authority, for public health, is increased by \$55,469,794, for a
13 budget realignment.

14 **SECTION 390.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
17 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
18 received by the Oregon Health Authority, for central services, is increased by \$5,197,007, for
19 a budget realignment.

20 **SECTION 391.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
24 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,
25 is increased by \$1,115,041, for a budget realignment.

26 **SECTION 392.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
28 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by
29 \$2,500,000.

30 **SECTION 393.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
32 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
33 increased by \$400,000, for the Attorney General's Sexual Assault Task Force.

34 **NOTE:** Section 394 was deleted. Subsequent sections were not renumbered.

35 **SECTION 395.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Department of Public Safety Standards and Training, for
40 operations, is increased by \$1,800,778, for position compensation adjustments.

41 **SECTION 396.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
43 the biennium ending June 30, 2025, for operations, is increased by \$3,200,000, for position
44 compensation adjustments.

45 **SECTION 397.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon
2 Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased
3 by \$127,212, for a budget realignment.

4 SECTION 398. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon
6 Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance
7 Division, is decreased by \$652,115, for a budget realignment.

8 SECTION 399. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Public Defense Services Commission by section 1 (3), chapter 481, Oregon
10 Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is decreased by
11 \$247,007, for a budget realignment.

12 SECTION 400. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
14 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased
15 by \$1,642,758, for a budget realignment.

16 SECTION 401. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon
18 Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is decreased
19 by \$3,850,825, for a budget realignment.

20 SECTION 402. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon
22 Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is decreased
23 by \$3,156,746, for a budget realignment.

24 SECTION 403. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon
26 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
27 gram, is decreased by \$2,193,743, for a budget realignment.

28 SECTION 404. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon
30 Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and
31 Distributions Division, is decreased by \$98,369, for a budget realignment.

32 SECTION 405. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment from fees, moneys or other reven-
35 ues, including Miscellaneous Receipts and moneys appropriated to the Employment Depart-
36 ment by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and
37 federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, for
38 unemployment insurance, shared services, workforce operations, contributions and recovery,
39 and workforce and economic research, is increased by \$10,359,627, for unemployment insur-
40 ance administration.

41 SECTION 406. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Land Conservation and Development by section 1 (1),
43 chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning pro-
44 gram, is increased by \$1,258,872, for higher than anticipated legal expenses and realignment
45 of position costs.

1 **SECTION 407.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon
3 Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by
4 \$282,735, for Klamath River fish reintroduction.

5 **SECTION 408.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the State Department of Agriculture, for the biennium ending June 30, 2025, out
7 of the General Fund, the amount of \$1,250,000, for grasshopper suppression efforts.

8 **SECTION 409.** In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Water Resources Department, for the biennium ending June 30, 2025, out of
10 the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandon-
11 ment, Repair and Replacement Fund established by ORS 537.766 for the purpose of carrying
12 out the program described in ORS 537.767.

13 **SECTION 410.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and including federal funds received under
17 cooperative agreements with or contracts from the Bureau of Reclamation of the United
18 States Department of the Interior, the United States Army Corps of Engineers, the United
19 States Geological Survey, the Bonneville Power Administration and the National Fish and
20 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
21 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department,
22 for technical services, is increased by \$1,000,000, for authorized expenditures of moneys de-
23 posited in the Water Well Abandonment, Repair and Replacement Fund established by ORS
24 537.766.

25 **SECTION 411.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Office of the Governor by section 1, chapter 358, Oregon Laws 2023, for
27 the biennium ending June 30, 2025, is increased by \$30,000, to support the Task Force on
28 Tribal Consultation.

29 **SECTION 412.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Emergency Board by section 12, chapter 380, Oregon Laws 2023, for the
31 biennium ending June 30, 2025, to be allocated to the Judicial Department for mandated
32 payments or third-party collections, is decreased by \$1,163,993.

33 **SECTION 413.** (1) In addition to and not in lieu of any other appropriation, there is ap-
34 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
35 eral Fund, the amount of \$5,000,000, to be allocated to the Oregon Department of Emergency
36 Management for a disaster preparedness stockpile.

37 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
38 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
39 come available for any purpose for which the Emergency Board lawfully may allocate funds.

40 **SECTION 414.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Emergency Board by section 278 (1), chapter 605, Oregon Laws 2023, for
42 the biennium ending June 30, 2025, to be allocated to the Department of State Police for is-
43 sues related to firearm background checks, is decreased by \$7,593,100.

44 **SECTION 415.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Emergency Board by section 152 (1), chapter 605, Oregon Laws 2023, for

1 the biennium ending June 30, 2025, to be allocated for the state's natural disaster prevention,
2 preparedness, response and recovery, is decreased by \$15,000,000.

3 **SECTION 416.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,
5 for the biennium ending June 30, 2025, for operations, is increased by \$186,255, for business
6 analysis of the State School Fund Modernization Project.

7 **SECTION 417.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for
9 the biennium ending June 30, 2025, for the State School Fund, is decreased by \$115,928,470.

10 **SECTION 418.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2, chapter 450, Oregon Laws 2023, for the biennium end-
12 ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allo-
13 cated from the Administrative Services Economic Development Fund to the Department of
14 Education for the State School Fund, is increased by \$34,611,890.

15 **SECTION 419.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium end-
17 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of Ed-
18 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
19 lottery funds and federal funds, collected or received by the department for the State School
20 Fund from the Fund for Student Success established under ORS 327.001, is increased by
21 \$81,316,580.

22 **SECTION 420.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
24 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
25 programs, is increased by \$500,000, for distribution to Portland State University to support
26 the operations of the Center for Women's Leadership.

27 **SECTION 421.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
29 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
30 programs, is increased by \$1,000,000, for distribution to the University of Oregon Just Fu-
31 tures Institute to conduct research to understand and address water needs of environmental
32 justice communities and to award grants.

33 **SECTION 422.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the
35 General Fund, the amount of \$250,000, for public health, to address program costs when fees
36 are waived under ORS 433.285.

37 **SECTION 423.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Oregon Department of Administrative Services, for the biennium ending June
39 30, 2025, out of the General Fund, the amount of \$100,000, for distribution to the Civil Air
40 Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

41 **SECTION 424.** In addition to and not in lieu of any other appropriation, there is appro-
42 priated to the Oregon Department of Administrative Services, for the biennium ending June
43 30, 2025, out of the General Fund, the amount of \$2,500,000, for distribution to Greater
44 Portland Inc for a marketing strategy to attract businesses and generate investment for
45 Oregon.

1 **SECTION 425.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Department of Administrative Services, for the biennium ending June
3 30, 2025, out of the General Fund, the amount of \$375,000, for distribution to Special Olympics
4 Oregon for sports training and athletic competition.

5 **SECTION 426.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Department of Administrative Services, for the biennium ending June
7 30, 2025, out of the General Fund, the amount of \$1,250,000, for distribution to Northwest
8 Health Foundation II for comprehensive data collection and research on the lived experiences
9 and social determinants of health of minority populations, based on sexual orientation and
10 gender identity, and Oregon state agencies' policies and investments impacting these popu-
11 lations.

12 **SECTION 427.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Department of Administrative Services, for the biennium ending June
14 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Oregon
15 Historical Society to support operations.

16 **NOTE:** Section 428 was deleted. Subsequent sections were not renumbered.

17 **SECTION 429.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
23 collected or received by the Oregon Health Authority, for Health Systems Division - Pro-
24 grams, is increased by \$38,200,000, for the distribution of payments to hospitals under the
25 Disproportionate Share Hospital program.

26 **SECTION 430.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
30 received by the Oregon Health Authority, for Health Services Division - Programs, is in-
31 creased by \$54,600,000, for the distribution of payments to hospitals under the Dispropor-
32 tionate Share Hospital program.

33 **SECTION 431.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
37 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
38 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
39 collected or received by the Oregon Health Authority, for shared administrative services, is
40 increased by \$1,644,492, for costs related to the implementation of a Summer Electronic
41 Benefits Transfer program.

42 **SECTION 432.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws
44 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
45 \$2,000,000, for newcomer support services.

1 **SECTION 433.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 138, chapter 605, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
4 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
5 lished by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation
6 bonds, is increased by \$242,001.

7 **SECTION 434.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
10 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
11 lished by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton
12 County Courthouse, is increased by \$6,902,999.

13 **SECTION 435.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
16 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
17 lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project
18 costs for the Benton County Courthouse, is increased by \$6,902,999.

19 **SECTION 436.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
22 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
23 lished by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas
24 County Courthouse, is increased by \$15,000,000.

25 **SECTION 437.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 142, chapter 605, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial De-
28 partment from the Oregon Courthouse Capital Construction and Improvement Fund estab-
29 lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project
30 costs for the Clackamas County Courthouse, is increased by \$15,000,000.

31 **SECTION 438.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
33 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
34 by \$3,147,289, for regional state employee pilot programs for trial-level defense to address
35 unrepresented persons.

36 **SECTION 439.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
38 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased
39 by \$157,253, for the Temporary Hourly Increase Program.

40 **SECTION 440.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon
42 Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance
43 Division, is increased by \$130,460, for attorney training and certifications.

44 **SECTION 441.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon

1 Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by
2 \$250,000, for deposit in the Invasive Species Council Account established under ORS 570.800,
3 for invasive species outreach and education.

4 SECTION 442. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, and including federal funds for contract
8 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
9 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
10 resources, is increased by \$250,000, for expenditures from the Invasive Species Council Ac-
11 count established under ORS 570.800.

12 SECTION 443. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon
14 Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by
15 \$750,000, for deposit in the Invasive Species Control Account established under ORS 570.810,
16 for activities to mitigate the negative impacts of invasive species.

17 SECTION 444. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, and including federal funds for contract
21 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
22 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
23 resources, is increased by \$750,000, for expenditures from the Invasive Species Control Ac-
24 count established under ORS 570.810.

25 SECTION 445. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 590, Oregon
27 Laws 2023, for the biennium ending June 30, 2025, for the Wildlife Division, is increased by
28 \$795,000, for activities to detect chronic wasting disease and other zoonotic diseases.

29 SECTION 446. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
32 Education for a transfer of corporate activities tax funds from the Early Learning Account
33 established under ORS 327.269 to the Department of Early Learning and Care, is increased
34 by \$5,323,379, to fund budgeted expenditures.

35 SECTION 447. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 10, chapter 449, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and
38 purchased services by the Department of Education from the Student Investment Account
39 established under ORS 327.175, is increased by \$4,882,252.

40 SECTION 448. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
42 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
43 increased by \$1,500,000, for granting funds to the Provider Services Fund.

44 SECTION 449. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4 (2), chapter 448, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-
2 in-aid, program costs and purchased services by the Department of Early Learning and Care
3 from corporate activity tax funds transferred from the Early Learning Account by the De-
4 partment of Education, for early learning programs, is increased by \$5,000,000, for the
5 Oregon Prenatal to Kindergarten Program.

6 SECTION 450. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Early Learning and Care by section 1 (2), chapter 448,
8 Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is
9 decreased by \$5,000,000, for the Oregon Prenatal to Kindergarten Program.

10 SECTION 451. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for
12 the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by
13 \$1,975,376, for assistance to district attorneys and enforcement activities under the
14 Racketeer Influenced and Corrupt Organizations Act against drug trafficking organizations.

15 SECTION 452. Section 275, chapter 605, Oregon Laws 2023, is repealed.

16 SECTION 453. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Long Term Care Ombudsman by section 1 (2), chapter 472, Oregon Laws
18 2023, for the biennium ending June 30, 2025, for the public guardian and conservator program,
19 is increased by \$904,102, for services to individuals with complex needs discharging from
20 hospitals to post-acute care settings.

21 SECTION 454. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
23 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
24 increased by \$2,000,000, for the Survivor Housing Funds Grant Program.

25 SECTION 455. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for
27 the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is
28 increased by \$2,000,000, for deposit in the Oregon Domestic and Sexual Violence Services
29 Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault.

30 SECTION 456. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 18, chapter 605, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Department of Justice, for the crime victims and survivor
35 services division, and the Oregon Domestic and Sexual Violence Services Fund established
36 by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency
37 shelter and safety planning, is increased by \$2,000,000, to assist victims of domestic violence
38 or sexual assault.

39 SECTION 457. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2025,
41 out of the General Fund, the amount of \$5,161,000, for deposit in the Oregon Agricultural
42 Heritage Fund established under ORS 541.978, for the purposes described in ORS 541.979.

43 SECTION 458. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Oregon Watershed Enhancement Board, for operations,
3 is increased by \$619,320, for the purposes described in ORS 541.979.

4 **SECTION 459.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is
9 increased by \$4,541,680, for the purposes described in ORS 541.979.

10 **SECTION 460.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Emergency Board by section 7 (1), chapter 605, Oregon Laws 2023, for the
12 biennium ending June 30, 2025, to be allocated for expenses related to nonunanimous jury
13 convictions, is decreased by \$1,000,000.

14 **SECTION 461.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 3 (1), chapter 481, Oregon Laws 2023, for the
16 biennium ending June 30, 2025, to be allocated to the Public Defense Services Commission for
17 Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to
18 mitigate during the interim legislative periods, is decreased by \$3,000,000.

19 **SECTION 462.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon
21 Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by
22 \$3,009,501.

23 **SECTION 463.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Legislative Assembly by section 6, chapter 383, Oregon Laws 2023, for the
25 biennium ending June 30, 2025, for biennial office expenses, is decreased by \$3,270,556.

26 **SECTION 464.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Legislative Assembly by section 7 (1), chapter 383, Oregon Laws 2023, for
28 the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-
29 second Legislative Assembly, is decreased by \$175,207.

30 **SECTION 465.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Legislative Assembly by section 7 (2), chapter 383, Oregon Laws 2023, for
32 the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-
33 third Legislative Assembly, is decreased by \$3,453,718.

34 **SECTION 466.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Legislative Assembly by section 8, chapter 383, Oregon Laws 2023, for the
36 biennium ending June 30, 2025, for the Legislative Equity Office, is decreased by \$1,659,877.

37 **SECTION 467.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Legislative Counsel Committee by section 11, chapter 383, Oregon Laws
39 2023, for the biennium ending June 30, 2025, is decreased by \$1,498,332.

40 **SECTION 468.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Legislative Fiscal Officer by section 14 (1), chapter 383, Oregon Laws 2023,
42 for the biennium ending June 30, 2025, is decreased by \$1,569,815.

43 **SECTION 469.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Legislative Policy and Research Committee by section 15, chapter 383,
45 Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$362,994.

1 **SECTION 470.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
6 received by the Higher Education Coordinating Commission, for Higher Education Coordinating
7 Commission programs and related grants, is increased by \$115,000, for costs of bond
8 issuance.

9 **SECTION 471.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
11 for the biennium ending June 30, 2025, for Health Systems Division - Programs, is decreased
12 by \$2,055,976.

13 **SECTION 472.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
17 received by the Oregon Health Authority, for Health Services Division - Programs, is de-
18 creased by \$1,064,016.

19 **SECTION 473.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
21 for the biennium ending June 30, 2025, for Health Systems Division -Administration, is in-
22 creased by \$2,055,976, for carrying out the provisions of chapter ___, Oregon Laws 2024 (En-
23 rolled House Bill 4002).

24 **SECTION 474.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
28 received by the Oregon Health Authority, for Health Services Division - Administration, is
29 increased by \$1,064,016, for carrying out the provisions of chapter ___, Oregon Laws 2024
30 (Enrolled House Bill 4002).

31 **SECTION 475.** Notwithstanding any other law limiting expenditures, the amount of
32 \$5,095,000 is established for the biennium ending June 30, 2025, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
35 ment of Emergency Management, for the State Preparedness and Incident Response Equip-
36 ment Grant program.

37 **SECTION 476.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (1), chapter 487, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Oregon Youth Authority, for facility programs, is in-
42 creased by \$180,000 for the costs of bonds issuance.

43 **SECTION 477.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 88 (7), chapter 605, Oregon Laws 2023, for the biennium
45 ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery

1 bonds, collected or received by the Oregon Department of Administrative Services, for the
2 provision of a grant to the Latino Network, is decreased by \$4,051,914.

3 **SECTION 478.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 88 (13), chapter 605, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery
6 bonds, collected or received by the Oregon Department of Administrative Services, for the
7 provision of a grant to the Eugene Civic Alliance, is decreased by \$5,060,949.

8 **SECTION 479.** In addition to and not in lieu of any other appropriation, there are appro-
9 priated to the Oregon Department of Administrative Services, for the biennium ending June
10 30, 2025, out of the General Fund, the following amounts, for distribution to the following
11 entities, for the following purposes:

12 (1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.

13 (2) \$4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland
14 and Gresham residents.

15 (3) \$2,500,000 to the Oregon Vietnamese American Cultural Center to support the acqui-
16 sition and development of a community center.

17 (4) \$3,000,000 to Round-Up City Development Corporation to support the construction of
18 the Pendleton Regional Sports Complex.

19 (5) \$3,000,000 to Willamette University for artificial turf and lights at Roy S. "Spec"
20 Keene Stadium at Bush Park to support Salem youth baseball and softball.

21 (6) \$3,605,000 to Clackamas County Children's Commission for the Milwaukie Head Start
22 Center.

23 (7) \$2,500,000 to the Emergency Communications of Southern Oregon for the Radio
24 Infrastructure Build-Out and Modernization project.

25 (8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior
26 Care Improvement project.

27 (9) \$2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon
28 City Resource Center.

29 (10) \$1,500,000 to Portland Japanese Garden for The Japan Institute at Portland Japanese
30 Garden.

31 (11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the
32 Oregon State Capitol grounds.

33 (12) \$1,437,058 to the Clackamas County Children's Commission for the Marylhurst Center
34 for Children and Families.

35 (13) \$1,000,000 to the City of Junction City for the Alderdale Well project.

36 (14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County
37 Residential Substance Use Disorder Treatment Facility.

38 (15) \$900,000 to Lane County for emergency communications equipment.

39 (16) \$500,000 to the City of Gresham Fire Department to support the replacement of the
40 training tower at Gresham Fire and Emergency Services Station 74.

41 (17) \$190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.

42 (18) \$750,000 to Center for Hope & Safety for the HOPE Plaza project.

43 (19) \$1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project
44 (formerly Naval Reserve Housing and Early Learning Center Project).

45 (20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Hous-

1 ing.

2 (21) \$750,000 to Wonderfolk for The Kidz Outside for the George Park lighting and walk-
3 way improvement project.

4 (22) \$2,500,000 to Benton County for housing units as part of the county's coordinated
5 response to housing and homelessness.

6 **SECTION 480.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Department of Administrative Services by section 36 (18), chapter
8 ___, Oregon Laws 2024 (Enrolled House Bill 5204), for the biennium ending June 30, 2025, for
9 distribution to Multnomah County to support the construction of a behavioral health drop-off
10 center, is increased by \$15,000,000.

11 **SECTION 481.** Notwithstanding any other law limiting expenditures, the following
12 amounts are established for the biennium ending June 30, 2025, as the maximum limits for
13 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
14 Department of Administrative Services, for the provision of grants to the following entities
15 for the following purposes:

16 (1) \$7,614,676 to Lane County for construction of the Fairgrounds Multi-Use Facility.

17 (2) \$15,196,461 to the City of Hillsboro for the Hillsboro Hops Ballpark.

18 (3) \$4,052,940 to the Parrott Creek Child and Family Services for construction of a youth
19 residential treatment campus in Clackamas County.

20 (4) \$3,046,891 to the Family YMCA of Marion and Polk Counties for the development of
21 a centralized social service and resource center that includes affordable housing and
22 workforce development in Salem.

23 **SECTION 482.** Section 159, chapter 605, Oregon Laws 2023, is amended to read:

24 **Sec. 159.** Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium beginning July 1, 2023,
26 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-
27 cellaneous Receipts and federal funds received as reimbursement from the United States Department
28 of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter
29 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local
30 government program, is increased by \$20,000,000, for distribution to the [*Port of Hood River*] **Hood**
31 **River-White Salmon Bridge Authority** for the Hood River-White Salmon Interstate Bridge project.

32 **SECTION 483.** Section 87, chapter 605, Oregon Laws 2023, is amended to read:

33 **Sec. 87.** In addition to and not in lieu of any other appropriation, there is appropriated to the
34 Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the
35 General Fund, the following amounts for the following purposes:

36 (1) Oregon Community Food System Network for grants for small-scale farms and ranches:
37 \$2,650,000.

38 (2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center:
39 \$1,600,000.

40 (3) Oregon Community Food System Network to develop food hubs and regional food system
41 infrastructure: \$1,500,000.

42 (4) Baker County for infrastructure improvement projects (water, sewer, road, broadband):
43 \$2,250,000.

44 (5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and
45 lighting upgrade: \$1,900,000.

- 1 (6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.
- 2 (7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.
- 3 (8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.
- 4 (9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering
5 service: \$1,850,000.
- 6 (10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.
- 7 (11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol
8 Grounds: \$1,000,000.
- 9 (12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expan-
10 sion: \$2,000,000.
- 11 (13) City of Springfield for the Mill Street reconstruction: \$2,000,000.
- 12 (14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.
- 13 (15) Gresham-Barlow School District for a school-based health center: \$1,500,000.
- 14 (16) Children's Cancer Therapy Development Institute for children's cancer research
15 expansion/equipment: \$1,000,000.
- 16 (17) Native American Youth & Family Center for NAYA campus improvements and building
17 remodel: \$1,150,000.
- 18 (18) Row River Fire Response for [*emergency communication equipment*] **fire and emergency**
19 **responder communications, personal protective and emergency medical equipment and**
20 **training and certification costs related to the new equipment:** \$143,000.
- 21 (19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.
- 22 (20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek:
23 \$800,000.
- 24 (21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.
- 25 (22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- 26 (23) City of Sheridan for homeless community shelters: \$225,000.
- 27 (24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of
28 the clubhouse: \$100,000.
- 29 (25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.
- 30 (26) North Douglas County Fire & EMS to purchase property and to build student and volunteer
31 housing for fire station: \$800,000.
- 32 (27) East Salem Community Center for HVAC replacement: \$175,000.
- 33 (28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.
- 34 (29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift chil-
35 dren and families impacted by foster care: \$250,000.
- 36 (30) Community Action Program of East Central Oregon (CAPECO) to build food bank center:
37 \$1,250,000.
- 38 (31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.
- 39 (32) Marion Polk Food Share for mobile pantries: \$1,025,000.
- 40 (33) Oregon Food Bank for warehouse expansion and renovation at multiple locations:
41 \$3,020,000.
- 42 (34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.
- 43 (35) Community Connection of Northeast Oregon for food bank equipment, **facility renovations,**
44 **HVAC upgrades and delivery vehicles:** \$500,000.
- 45 (36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade:

1 \$570,000.

2 (37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.

3 (38) Feed'em Freedom Foundation for campus expansion: \$980,000.

4 (39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.

5 (40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.

6 (41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.

7 (42) NeighborImpact for food bank equipment and operations funding: \$790,000.

8 (43) Oregon Coast Community Action for a second warehouse to serve Curry County: \$600,000.

9 (44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle
10 costs: \$580,000.

11 (45) Food Share of Lincoln County to purchase land and for building a new warehouse for
12 pantry: \$530,000.

13 (46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.

14 (47) South Douglas Food Bank for HVAC Upgrade: \$5,000.

15 (48) High Desert Partnership for infrastructure to deliver and spread water in Harney County:
16 \$1,500,000.

17 (49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.

18 (50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Ac-
19 quisition Fund to secure land to build affordable housing and affordable commercial spaces in
20 preparation for future development: \$5,000,000.

21 (51) King City for the King City Park path repair and resurfacing project: \$137,000.

22 **SECTION 484. Notwithstanding any other law limiting expenditures, the limitation on**
23 **expenditures established by section 6, chapter 454, Oregon Laws 2023, for the biennium end-**
24 **ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys dis-**
25 **tributed from the Education Stability Fund to the Higher Education Coordinating**
26 **Commission for Oregon Opportunity Grants, is increased by \$17,500,000, to account for addi-**
27 **tional lottery funds revenues for the grant program.**

28 **SECTION 485. Notwithstanding any other provision of law, the General Fund appropri-**
29 **ation made to the Higher Education Coordinating Commission by section 1 (4), chapter 454,**
30 **Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Opportunity Grant, is**
31 **decreased by \$17,500,000, to account for additional lottery funds revenues for the grant pro-**
32 **gram.**

33 **SECTION 486. Notwithstanding any other provision of law, the General Fund appropri-**
34 **ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,**
35 **Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide**
36 **programs, is increased by \$1,905,000, for distribution to the Oregon State University**
37 **Veterinary Diagnostic Laboratory to support programs to improve Oregon's zoonotic disease**
38 **coordination, monitoring, prevention and response.**

39 **SECTION 487. (1) Notwithstanding any other provision of law, the General Fund appro-**
40 **priation made to the Higher Education Coordinating Commission by section 1 (9), chapter**
41 **454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide**
42 **programs, is increased by the following amounts for the following purposes:**

43 (a) \$2,013,423 for the University of Oregon to expand and modernize training facilities for
44 workforce development related to the semiconductor industry.

45 (b) \$1,946,309 for Portland State University to establish a center for semiconductor re-

1 search, education, and workforce development.

2 (c) \$2,013,423 for Oregon State University to invest in semiconductor infrastructure in-
3 cluding faculty, graduate students, equipment and curriculum development.

4 (d) \$671,141 for the Oregon Institute of Technology for semiconductor manufacturing
5 training facilities in Klamath Falls.

6 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
7 Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the
8 General Fund, the following amounts for the following purposes:

9 (a) \$1,677,852 for Portland Community College to increase career readiness connections
10 for students in high school and adult learners, expand stackable micro-credential, certificate
11 and apprenticeship programs, provide tuition assistance and support to students pursuing
12 semiconductor workforce training and support faculty and staff.

13 (b) \$1,677,852 for Mt. Hood Community College to build a semiconductor career pipeline,
14 with a focus on historically underserved populations, through enhancing career awareness,
15 expanding stackable credentials, increasing skills of incumbent workers, providing tuition
16 assistance and support to students and supporting faculty and staff.

17 SECTION 488. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454,
19 Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide
20 programs, is increased by \$100,000, for distribution to the University of Oregon Labor Edu-
21 cation and Research Center to research the potential workforce impacts across Oregon's key
22 economic industries to understand the impact of automation and artificial intelligence.

23 SECTION 489. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
27 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
28 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
29 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
30 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$250,000, for ONE
31 Eligibility system changes.

32 SECTION 490. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
35 allocated from the Administrative Services Economic Development Fund to the Oregon
36 Business Development Department, for business, innovation and trade, is increased by
37 \$3,901,901, for updated committed unspent balances from the 2021-2023 biennium.

38 SECTION 491. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 8 (3), chapter 475, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
41 allocated from the Administrative Services Economic Development Fund to the Oregon
42 Business Development Department, for infrastructure, is decreased by \$71,620, for updated
43 committed unspent balances from the 2021-2023 biennium.

44 SECTION 492. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Oregon Business Development Department, for the biennium ending June 30,

1 2025, out of the General Fund, the amount of \$8,000,000, for deposit into the Economic Equity
2 Investment Fund established under ORS 285B.763 for grants to organizations that provide
3 culturally responsive services to support economic stability, self-sufficiency, wealth building
4 and economic equity among disadvantaged individuals, families, businesses and communities.

5 **SECTION 493.** Notwithstanding any other law limiting expenditures, the amount of
6 \$8,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for
7 payment of expenses by the Oregon Business Development Department from the Economic
8 Equity Investment Fund established under ORS 285B.763, for grants to organizations that
9 provide culturally responsive services to support economic stability, self-sufficiency, wealth
10 building and economic equity among disadvantaged individuals, families, businesses and
11 communities.

12 **SECTION 494.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 7 (2), chapter 475, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business
15 Development Department, from the Broadband Fund established by ORS 285A.167, for
16 infrastructure, is increased by \$500,000, for grants to libraries for technical assistance asso-
17 ciated with accessing federal broadband funding awards.

18 **SECTION 495.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Oregon Business Development Department, for the biennium ending June 30,
20 2025, out of the General Fund, the amount of \$5,918,747, to be distributed as grants to the
21 following venues that provide arts and cultural programming:

- 22 (1) \$379,750 for the High Desert Museum.
- 23 (2) \$341,775 for the Oregon Ballet Theater.
- 24 (3) \$2,555,175 for the Oregon Shakespeare Festival.
- 25 (4) \$949,375 for the Oregon Symphony.
- 26 (5) \$743,298 for the Portland Art Museum.
- 27 (6) \$474,687 for Portland Center Stage.
- 28 (7) \$474,687 for the Portland Opera.

29 **SECTION 496.** In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Oregon Business Development Department, out of the General Fund, for the
31 biennium ending June 30, 2025, the following amounts to be distributed as grants to the fol-
32 lowing entities for the following capital projects:

- 33 (1) \$1,000,000 to Clatsop County Historical Society for expansion of the Oregon Film Mu-
34 seum.
- 35 (2) \$900,000 to the Black United Fund of Oregon for building the United Futures Complex.
- 36 (3) \$455,690 to Friends of the Oregon Caves and Chateau for restoration of the Oregon
37 Caves Chateau.
- 38 (4) \$400,000 to Columbia County Museum Association for relocation and improved acces-
39 sibility of the Columbia County Museum.
- 40 (5) \$424,603 to Josephine Community Library Foundation for acquisition of land for a new
41 library and commons.
- 42 (6) \$500,000 to Southern Oregon Historical Society for creation of an event center and
43 new museum.
- 44 (7) \$250,000 to Portland Art Museum for the PAM CUT Tomorrow Theater.
- 45 (8) \$500,000 to Painted Sky Center for Arts for the arts building acquisition.

1 (9) \$350,000 to Very Little Theatre for renovation and remodeling of the theater.

2 (10) \$150,000 to Portland Institute for Contemporary Art for capital repairs and upgrades
3 to their building.

4 (11) \$500,000 to Rainier Oregon Historical Museum for a new museum building.

5 (12) \$150,000 to Salem Parks Foundation for restoration of the Eco-Earth Globe at Riv-
6 erfront Park.

7 (13) \$300,000 to the Portland Playhouse for acquisition of Portland Playhouse and prop-
8 erty.

9 **SECTION 497.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Business Development Department, out of the General Fund, for the
11 biennium ending June 30, 2025, the amount of \$1,685,000, for distribution to the City of
12 Willamina for erosion remediation of Huddleston Pond at Hampton Park.

13 **SECTION 498.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Department of Administrative Services, for the biennium ending June
15 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Coalition
16 of African and African American Pastors to support land acquisition and development of
17 low-income housing.

18 **SECTION 499.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Oregon Department of Administrative Services, for the biennium ending June
20 30, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to the Old Town
21 Community Association to support the Made in Old Town development project.

22 **SECTION 500.** (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-
24 eral Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans' Affairs
25 for the state's matching funds portion for construction of a veterans' home in Roseburg,
26 Oregon, pursuant to ORS 408.385.

27 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **SECTION 501.** Section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204), is
31 amended to read:

32 **Sec. 40.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to
33 the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount
34 of \$4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behav-
35 ioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled
36 House Bill 4002), following the **submission of requests for required** approval [by] to the Centers
37 for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the
38 Oregon Health Authority for this purpose.

39 (2) If any of the moneys appropriated under subsection (1) of this section are not allocated by
40 the Emergency Board prior to December 1, 2024, the moneys remaining on that date become avail-
41 able for any purpose for which the Emergency Board lawfully may allocate funds.

42 **SECTION 502.** In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Water Resources Department, for the biennium ending June 30, 2025, out of
44 the General Fund, the amount of \$60,000, for distribution to the City of Sodaville for water
45 hauling.

1 **SECTION 503.** In addition to and not in lieu of any other appropriation, there is appro-
 2 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
 3 the General Fund, the amount of \$500,000, for distribution to the metropolitan service dis-
 4 trict organized under ORS chapter 268 to study the use of existing heavy freight rail assets
 5 in the Portland metropolitan area for passenger rail alternatives to existing transportation
 6 modes.

7 **SECTION 504.** Notwithstanding any other law limiting expenditures, the limitation on
 8 expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium
 9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
 10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
 11 funds, collected or received by the Oregon Business Development Department, for
 12 infrastructure, is increased by \$52,940, for payment of issuance costs associated with lottery
 13 revenue bonds.

14 **SECTION 505.** Section 248, chapter 605, Oregon Laws 2023, is amended to read:

15 **Sec. 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures
 16 established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023,
 17 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-
 18 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the
 19 Oregon Business Development Department, for infrastructure, is increased by the following amounts,
 20 for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

21 (1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: \$5,000,000.

22 (2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.

23 (3) City of Aumsville Wastewater [*System Improvements*] **Plant Construction and Sewer Sys-**
 24 **tem Improvements:** [*\$5,000,000*] **\$9,000,000.**

25 (4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

26 (5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

27 (6) Port of Coos Bay Channel Modification: \$20,000,000.

28 **SECTION 506.** Notwithstanding any other law limiting expenditures, the limitation on
 29 expenditures established by section 4, chapter 454, Oregon Laws 2023, for the biennium end-
 30 ing June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allo-
 31 cated from the Administrative Services Economic Development Fund to the Higher
 32 Education Coordinating Commission to the Outdoor School Education Fund, is decreased by
 33 \$20,000,000.

34 **SECTION 507.** In addition to and not in lieu of any other appropriation, there is appro-
 35 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
 36 2025, out of the General Fund, the amount of \$10,000,000, for distribution to Oregon State
 37 University for student scholarships.

38 **SECTION 508.** Notwithstanding any other provision of law, the General Fund appropri-
 39 ation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for
 40 the biennium ending June 30, 2025, for operations, is decreased by \$7,500.

41 **SECTION 509.** In addition to and not in lieu of any other appropriation, there is appro-
 42 priated to the Department of Transportation, for the biennium ending June 30, 2025, out of
 43 the General Fund, the amount of \$6,000,000, for distribution to the Port of Cascade Locks,
 44 to fund engineering analysis, site investigations, project cost estimating, external outreach
 45 and impact analysis for a seismic retrofit and other preservation actions for the Bridge of

1 the Gods.

2 **SECTION 510.** The allocation to the State Department of Agriculture of moneys deposited
 3 into the Watershed Conservation Operating Fund by section 4, chapter 603, Oregon Laws
 4 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Consti-
 5 tution, is increased by \$489,666.

6 **SECTION 511.** The allocation to the Department of State Police of moneys deposited into
 7 the Watershed Conservation Operating Fund by section 2, chapter 603, Oregon Laws 2023, for
 8 fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution,
 9 is increased by \$356,056.

10 **SECTION 512.** The allocation to the State Department of Fish and Wildlife of moneys
 11 deposited into the Watershed Conservation Operating Fund by section 3, chapter 603, Oregon
 12 Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon
 13 Constitution, is increased by \$434,967.

14 **SECTION 513.** The allocation to the Department of Environmental Quality of moneys
 15 deposited into the Watershed Conservation Operating Fund by section 5, chapter 603, Oregon
 16 Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon
 17 Constitution, is increased by \$375,253.

18 **SECTION 514. Legislative Branch.** Notwithstanding any other provision of law, the au-
 19 thorized appropriations for the biennium ending June 30, 2025, for the following agencies and
 20 programs are changed by the amounts specified for 2021-2023 unexpended General Fund ap-
 21 propriations as authorized under ORS 293.195:

	2023	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 383 1(1)	+14,766,312
Debt Service		
General Fund	Ch. 383 1(2)	+4,812
Legislative Assembly:		
Biennial General Fund		
General Fund	Ch. 383 6	+3,270,556
82nd Legislative Assembly		
General Fund	Ch. 383 7(1)	+175,207
83rd Legislative Assembly		
General Fund	Ch. 383 7(2)	+3,453,718
Legislative Equity Office		
General Fund	Ch. 383 8	+1,659,877
Legislative Counsel		
Committee:		

1	General Program		
2	General Fund	Ch. 383 11	+2,008,096
3	Legislative Fiscal		
4	Officer:		
5	Operating Expenses		
6	General Fund	Ch. 383 14(1)	+1,569,815
7	Legislative Policy and		
8	Research Committee:		
9	Operating Expenses		
10	General Fund	Ch. 383 15	+362,994
11	Legislative Revenue		
12	Officer:		
13	Operating Expenses		
14	General Fund	Ch. 383 16	+145,912
15	Commission on Indian		
16	Services:		
17	Operating Expenses		
18	General Fund	Ch. 383 17	+8,000

21 **SECTION 515. Judicial Branch.** Notwithstanding any other provision of law, the author-
 22 **ized appropriations for the biennium ending June 30, 2025, for the following agencies and**
 23 **programs are changed by the amounts specified for 2021-2023 unexpended General Fund ap-**
 24 **propriations as authorized under ORS 293.195:**

26			
27		2023	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment
31			
32	Commission on Judicial		
33	Fitness and Disability:		
34	Administration		
35	General Fund	Ch. 381 1(1)	+16,646
36	Extraordinary Expenses		
37	General Fund	Ch. 381 1(2)	+14,755
38	Judicial Department:		
39	Judicial Compensation		
40	General Fund	Ch. 380 1(1)	+652,875
41	Operations		
42	General Fund	Ch. 380 1(2)	+1,844,553
43	Mandated Payments		
44	General Fund	Ch. 380 1(3)	+376,889
45	Debt Service		

1	General Fund	Ch. 380 1(5)	+951
2	Third-party Debt		
3	Collection		
4	General Fund	Ch. 380 1(6)	+1,163,993
5	Public Defense Services		
6	Commission:		
7	Executive Division		
8	General Fund	Ch. 481 1(1)	+127,212
9	Compliance, Audit and		
10	Performance Division		
11	General Fund	Ch. 481 1(2)	+652,115
12	Appellate Division		
13	General Fund	Ch. 481 1(3)	+247,007
14	Adult Trial Division		
15	General Fund	Ch. 481 1(4)	+1,642,758
16	Preauthorized Expenses		
17	General Fund	Ch. 481 1(6)	+3,850,825
18	Court Mandated Expenses		
19	General Fund	Ch. 481 1(7)	+3,156,746
20	Parent Child Representation		
21	Program		
22	General Fund	Ch. 481 1(8)	+2,193,743
23	Administrative Services		
24	Division		
25	General Fund	Ch. 481 1(9)	+835
26	Special Programs,		
27	Contracts, and		
28	Distributions Division		
29	General Fund	Ch. 481 1(10)	+98,369

SECTION 516. Administration. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

37		2023	
38		Oregon Laws	
39		Chapter/	\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Oregon Advocacy Commissions		
43	Office:		
44	Operating Expenses		
45	General Fund	Ch. 59 1	+161,011

1	Oregon Department of		
2	Administrative Services:		
3	Chief Operating Office		
4	General Fund	Ch. 375 1(1)	+20,543
5	Other funds	Ch. 375 2(1)	+494,916
6	Debt Service		
7	General Fund	Ch. 375 1(6)	+150,000
8	Chief Financial Office		
9	General Fund	Ch. 605 263	+14,875
10	Other funds	Ch. 375 2(2)	+1,127,324
11	Federal funds	Ch. 375 5(1)	+180,816
12	Office of the State Chief		
13	Information Officer - Policy		
14	Other funds	Ch. 375	
15		2(3)(a)	+3,902,750
16	Chief Human Resources		
17	Office		
18	Other funds	Ch. 375 2(4)	+2,070,321
19	OSCIO - State Data Center		
20	- Operations		
21	Other funds	Ch. 375	
22		2(5)(a)	+3,507,172
23	Enterprise Asset		
24	Management		
25	Other funds	Ch. 375 2(6)	+3,579,868
26	Enterprise Goods and		
27	Services		
28	Other funds	Ch. 375 2(7)	+5,600,303
29	Business Services		
30	Other funds	Ch. 375 2(8)	+236,444
31	Debt Service - ODAS		
32	Other funds	Ch. 375 2(12)	+1,336,041
33	ODAS Information		
34	Technology		
35	Other funds	Ch. 375 2(14)	+1,020,571
36	Debt Service and Related		
37	Costs for Bonds Issued		
38	Lottery funds	Ch. 375 3	-1,470,412
39	Public Records Advocate:		
40	Operating Expenses		
41	Other funds	Ch. 63 1	+91,908
42	State Treasurer:		
43	Administrative Services		
44	Other funds	Ch. 365 1(1)	+1,892,002
45	Trust Property Services		

1	Other funds	Ch. 365 1(2)	+414,625
2	Investment Services		
3	Other funds	Ch. 365 1(3)	+3,179,154
4	Public Savings Services		
5	Other funds	Ch. 365 1(4)	+320,450
6	State and Local Government		
7	Financial Services		
8	Other funds	Ch. 365 1(5)	+804,295
9	Oregon Racing Commission:		
10	Operating Expenses		
11	Other funds	Ch. 615 1	+207,367
12	Public Employees		
13	Retirement System:		
14	Central Administration		
15	Division		
16	Other funds	Ch. 457 1(1)	+2,069,770
17	Financial and Administrative		
18	Services Division		
19	Other funds	Ch. 457 1(2)	+790,509
20	Information Services		
21	Division		
22	Other funds	Ch. 457 1(3)	+2,068,323
23	Operations Division		
24	Other funds	Ch. 457 1(4)	+3,712,338
25	Compliance, Audit and		
26	Risk Division		
27	Other funds	Ch. 457 1(5)	+462,090
28	Core Retirement System		
29	Operational Implementation		
30	Other funds	Ch. 457	
31		1(6)(a)(D)	+692,582
32	Secretary of State:		
33	Administrative Services		
34	Division		
35	General Fund	Ch. 458 1(1)	+403,407
36	Other funds	Ch. 458 2(1)	+2,410,553
37	Elections Division		
38	General Fund	Ch. 458 1(2)	+793,685
39	Federal funds	Ch. 458 3	+34,892
40	Audits Division		
41	Other funds	Ch. 458 2(3)	+2,692,642
42	Archives Division		
43	Other funds	Ch. 458 2(4)	+764,906
44	Corporation Division		
45	Other funds	Ch. 458 2(5)	+1,180,783

1	Oregon Liquor and		
2	Cannabis Commission:		
3	Administrative Expenses		
4	Other funds	Ch. 385 1(1)	+5,254,616
5	Marijuana Regulation		
6	- Recreational		
7	Other funds	Ch. 385 1(2)	+1,727,100
8	Marijuana Regulation		
9	- Medical		
10	Other funds	Ch. 385 1(3)	+410,891
11	Department of Revenue:		
12	Administration		
13	General Fund	Ch. 361 1(1)	+1,357,502
14	Other funds	Ch. 361 2(1)	+551,789
15	Property Tax Division		
16	General Fund	Ch. 361 1(2)	+1,385,268
17	Other funds	Ch. 361 2(2)	+400,158
18	Personal Tax and		
19	Compliance Division		
20	General Fund	Ch. 361 1(3)	+4,838,927
21	Other funds	Ch. 361 2(3)	+95,520
22	Business Division		
23	General Fund	Ch. 361 1(4)	+1,595,375
24	Other funds	Ch. 361 2(4)	+1,115,057
25	Collections Division		
26	General Fund	Ch. 361 1(5)	+2,445,189
27	Other funds	Ch. 361 2(5)	+1,374,786
28	Information Technology		
29	Services Division		
30	General Fund	Ch. 361 1(6)	+2,723,155
31	Other funds	Ch. 361 2(7)	+919,553
32	Corporate Division		
33	Other funds	Ch. 361 2(6)	+942,514
34	Marijuana Program		
35	Other funds	Ch. 361 2(8)	+147,512
36	Senior Property Tax		
37	Deferral Program		
38	Other funds	Ch. 361 2(9)	+127,348
39	Employment Relations		
40	Board:		
41	Operating Expenses		
42	General Fund	Ch. 79 1	+208,757
43	Operating Expenses		
44	- Fees		
45	Other funds	Ch. 79 2	+6,621

1	Assessments of Agencies		
2	Other funds	Ch. 79 3	+157,404
3	Office of the Governor:		
4	Operating Expenses		
5	General Fund	Ch. 358 1	+1,360,850
6	Other funds	Ch. 358 4	+270,716
7	Regional Solutions		
8	Program		
9	Lottery funds	Ch. 358 3	+283,813
10	Oregon Government Ethics		
11	Commission:		
12	Operating Expenses		
13	Other funds	Ch. 61 1	+283,580
14	State Library:		
15	Operating Expenses		
16	General Fund	Ch. 384 1	+197,612
17	Operating Expenses		
18	- Fees		
19	Other funds	Ch. 384 2	+13,419
20	Operating Expenses		
21	- Assessments		
22	Other funds	Ch. 384 3	+419,623
23	Operating Expenses		
24	- Federal		
25	Federal funds	Ch. 384 4	+128,202

27

28 **SECTION 517. Consumer and Business Services.** Notwithstanding any other provision of
 29 law, the authorized appropriations and expenditure limitations for the biennium ending June
 30 30, 2025, for the following agencies and programs are changed by the amounts specified:

32			
33		2023	
34		Oregon Laws	
35		Chapter/	\$
36	Agency/Program/Funds	Section	Adjustment
37			
38	Oregon Board of Accountancy:		
39	Operating Expenses		
40	Other funds	Ch. 78 1	+127,780
41	State Board of Tax		
42	Practitioners:		
43	Operating Expenses		
44	Other funds	Ch. 64 1	+39,564
45	Construction Contractors		

1	Board:		
2	Operating Expenses		
3	Other funds	Ch. 353 1	+1,090,664
4	Mental Health Regulatory		
5	Agency:		
6	Oregon Board of Licensed		
7	Professional Counselors		
8	and Therapists		
9	Other funds	Ch. 359 1	+205,429
10	Oregon Board of		
11	Psychology		
12	Other funds	Ch. 359 2	+90,238
13	State Board of Chiropractic		
14	Examiners:		
15	Operating Expenses		
16	Other funds	Ch. 60 1	+118,292
17	State Board of Licensed		
18	Social Workers:		
19	Operating Expenses		
20	Other funds	Ch. 80 1	+137,902
21	Oregon Board of Dentistry:		
22	Operating Expenses		
23	Other funds	Ch. 355 1	+185,146
24	Health-Related Licensing		
25	Boards:		
26	State Mortuary and		
27	Cemetery Board		
28	Other funds	Ch. 62 1	+142,600
29	Oregon Board of		
30	Naturopathic Medicine		
31	Other funds	Ch. 62 2	+66,621
32	Occupational Therapy		
33	Licensing Board		
34	Other funds	Ch. 62 3	+33,067
35	Board of Medical Imaging		
36	Other funds	Ch. 62 4	+70,528
37	State Board of Examiners		
38	for Speech-Language		
39	Pathology and Audiology		
40	Other funds	Ch. 62 5	+57,097
41	Oregon State Veterinary		
42	Medical Examining Board		
43	Other funds	Ch. 62 6	+85,804
44	Bureau of Labor and		
45	Industries:		

1	Operating Expenses		
2	General Fund	Ch. 471 1	+1,665,380
3	Other funds	Ch. 471 2	+629,978
4	Federal funds	Ch. 471 4	+179,215
5	Wage Security Fund		
6	Administration		
7	Other funds	Ch. 471 3(1)	+387,900
8	Veteran Apprenticeship		
9	Services		
10	Lottery funds	Ch. 471 5	+19,035
11	Grants to Local Service		
12	Districts and Local		
13	Joint Committees		
14	General Fund	Ch. 496 2	+19,046
15	Public Utility Commission		
16	of Oregon:		
17	Utility Program		
18	Other funds	Ch. 483 1(1)	+2,530,009
19	Residential Service		
20	Protection Fund		
21	Other funds	Ch. 483 1(2)	+92,843
22	Administration		
23	Other funds	Ch. 483 1(3)	+496,612
24	Oregon Board of Maritime		
25	Pilots		
26	Other funds	Ch. 483 1(4)	+45,056
27	Operating Expenses		
28	Federal funds	Ch. 483 2	+79,278
29	Department of Consumer		
30	and Business Services:		
31	Workers' Compensation		
32	Board		
33	Other funds	Ch. 354 1(1)	+1,883,377
34	Workers' Compensation		
35	Division		
36	Other funds	Ch. 354 1(2)	+3,693,192
37	Oregon OSHA		
38	Other funds	Ch. 354 1(3)	+3,278,354
39	Federal funds	Ch. 354 2(1)	+1,205,623
40	Central Services Division		
41	Other funds	Ch. 354 1(4)	+3,985,385
42	Federal funds	Ch. 354 2(2)	+28,560
43	Division of Financial		
44	Regulation		
45	Other funds	Ch. 354 1(5)	+4,244,421

1	Building Codes Division		
2	Other funds	Ch. 354 1(6)	+2,803,194
3	Federal funds	Ch. 354 2(3)	+28,792
4	Universal Health Plan		
5	Governance Board		
6	General Fund	Ch. 613 8	+60,862
7	Real Estate Agency:		
8	Operating Expenses		
9	Other funds	Ch. 387 1	+695,110
10	Oregon State Board of		
11	Nursing:		
12	Operating Expenses		
13	Other funds	Ch. 474 1	+1,100,492
14	Oregon Medical Board:		
15	Operating Expenses		
16	Other funds	Ch. 94 1	+830,290
17	State Board of Pharmacy:		
18	Operating Expenses		
19	Other funds	Ch. 479 1	+543,104

21

22 **SECTION 518. Economic Development.** Notwithstanding any other provision of law, the

23 **authorized appropriations and expenditure limitations for the biennium ending June 30, 2025,**

24 **for the following agencies and programs are changed by the amounts specified:**

26			
27		2023	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment
31			
32	Oregon Business Development		
33	Department:		
34	Arts		
35	General Fund	Ch. 475 1(1)	+103,947
36	Business, Innovation and		
37	Trade		
38	Other funds	Ch. 475 4(2)	+894,892
39	Lottery funds	Ch. 475 8(2)	+824,443
40	Federal funds	Ch. 475 9(2)	+159,777
41	Debt Service		
42	General Fund	Ch. 475 1(2)	-32,500
43	Other funds	Ch. 605 251	+67,980
44	Infrastructure		
45	Other funds	Ch. 475 4(3)	+599,435

1	Lottery funds	Ch. 475 8(3)	+257,752
2	Federal funds	Ch. 475 9(3)	+218,645
3	Operations		
4	Other funds	Ch. 475 4(1)	+373,563
5	Lottery funds	Ch. 475 8(1)	+898,435
6	Federal funds	Ch. 475 9(1)	+56,465
7	Arts		
8	Other funds	Ch. 475 4(4)	+133,336
9	Lottery Bond Debt Service		
10	Lottery funds	Ch. 475 8(5)	-34,660
11	Aquifer Recharge Testing		
12	Forgivable Loan Program		
13	General Fund	Ch. 606 55	+18,892
14	Housing and Community		
15	Services Department:		
16	Operating Expenses		
17	General Fund	Ch. 390 1	+1,299,116
18	Other funds	Ch. 390 2	+6,614,629
19	Federal funds	Ch. 390 4	+2,160,297
20	Debt Service		
21	General Fund	Ch. 390 5	-503,300
22	Other funds	Ch. 605 287	+1,396,554
23	Lottery funds	Ch. 605 286	-862,853
24	Department of Veterans'		
25	Affairs:		
26	Services Provided by		
27	the Department		
28	General Fund	Ch. 485 1(1)	+466,757
29	Lottery funds	Ch. 485 2(1)	+479,704
30	Administration, Grants		
31	and Services Supplied to		
32	Veterans		
33	Other funds	Ch. 485 4	+1,064,700
34	Payment of Expenses		
35	Federal funds	Ch. 485 5	+51,595
36	Employment Department:		
37	Unemployment Insurance,		
38	Shared Services and		
39	Workforce Operations,		
40	Contributions and Recovery,		
41	and Workforce and		
42	Economic Research		
43	Other funds	Ch. 379 1(1)	+13,794,780
44	Office of Administrative		
45	Hearings		

1	Other funds	Ch. 379 1(2)	+2,390,513
2	Family and Medical Leave		
3	Insurance Program		
4	Other funds	Ch. 379 1(3)	+5,378,768
5	Modernization Initiative		
6	Other funds	Ch. 379 1(4)	+1,784,363
7	Operating Budget		
8	Federal funds	Ch. 379 4	+11,598,575

11 **SECTION 519. Education.** Notwithstanding any other provision of law, the authorized
 12 appropriations and expenditure limitations for the biennium ending June 30, 2025, for the
 13 following agencies and programs are changed by the amounts specified:

	2023		
	Oregon Laws		
	Chapter/ Section		\$ Adjustment
Agency/Program/Funds			
21 Teacher Standards and			
22 Practices Commission:			
23 Operating Expenses			
24 General Fund	Ch. 484 1		+79,038
25 Other funds	Ch. 484 2		+518,919
26 Department of Education:			
27 Operations			
28 General Fund	Ch. 449 1(1)		+5,865,840
29 Other funds	Ch. 449 6(2)		+1,855,747
30 Federal funds	Ch. 449 8(1)		+3,886,521
31 Oregon School for the Deaf			
32 General Fund	Ch. 449 1(2)		+1,087,876
33 Other funds	Ch. 449 6(4)		+203,473
34 Federal funds	Ch. 449 8(2)		+11,986
35 Debt Service on General			
36 Obligation Bonds			
37 General Fund	Ch. 449 4		-142,930
38 Debt Service			
39 Other funds	Ch. 605 49		+143,500
40 Statewide Education			
41 Initiatives Account			
42 - Operations			
43 Other funds	Ch. 449 14		+2,005,148
44 CAT Transfer			
45 Other funds	Ch. 449 12		-24,005

1	Department of Early		
2	Learning and Care:		
3	Operations		
4	General Fund	Ch. 448 1(1)	+3,572,747
5	Other funds	Ch. 448 2(1)	+229,004
6	Federal funds	Ch. 448 3(1)	+2,797,376
7	Operations Transfer from		
8	Early Learning Account		
9	Other funds	Ch. 448 4(1)	+323,379
10	Higher Education		
11	Coordinating Commission:		
12	HECC Programs, Grants		
13	and Operations		
14	General Fund	Ch. 454 1(1)	+2,555,091
15	Other funds	Ch. 454 8(1)	+849,370
16	Federal funds	Ch. 454 11	+760,916
17	Oregon Tribal Student		
18	Grant		
19	General Fund	Ch. 454 1(6)	+18,925
20	Debt Service on General		
21	Obligation Bonds		
22	- Public Universities		
23	General Fund	Ch. 454	
24		1(11)(a)	-19,132,465
25	Other funds	Ch. 454 8(3)	+19,132,685
26	American Rescue Plan Act,		
27	Workforce Ready Grants		
28	(Sections 9 and 11, chapter		
29	28, Oregon Laws 2022)		
30	Other funds	Ch. 454 10	+203,936
31	Maritime Workforce		
32	General Fund	Ch. 546 18	+14,198
33	Sexual Misconduct Survey		
34	Council		
35	General Fund	Ch. 550 16	+66,405

38 **SECTION 520. Human Services.** Notwithstanding any other provision of law, the author-
39 **ized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**
40 **following agencies and programs are changed by the amounts specified:**

42

43 **2023**

44 **Oregon Laws**

45 **Chapter/ \$**

1	Agency/Program/Funds	Section	Adjustment
2			
3	Long Term Care Ombudsman:		
4	General Program and Services		
5	Provided to Care Facility		
6	Residents		
7	General Fund	Ch. 472 1(1)	+466,071
8	Public Guardian and		
9	Conservator Program		
10	General Fund	Ch. 472 1(2)	+315,826
11	Operating Expenses		
12	Other funds	Ch. 472 2	+48,801
13	Commission for the Blind:		
14	Operating Expenses		
15	General Fund	Ch. 376 1	+343,817
16	Other funds	Ch. 376 2	+6,456
17	Federal funds	Ch. 376 3	+944,242
18	Psychiatric Security Review		
19	Board:		
20	Operating Expenses		
21	General Fund	Ch. 480 1	+279,854
22	Department of Human		
23	Services:		
24	Central Services		
25	General Fund	Ch. 610 1(1)	+4,013,921
26	Other funds	Ch. 610 2(1)	+74,311
27	Federal funds	Ch. 610 3(1)	+2,922,847
28	State Assessments and		
29	Enterprise-Wide Costs		
30	General Fund	Ch. 610 1(2)	+10,966,321
31	Other funds	Ch. 610 2(2)	+737,297
32	Federal funds	Ch. 610 3(2)	+7,073,308
33	Self-Sufficiency Programs		
34	General Fund	Ch. 610 1(3)	+9,212,836
35	Other funds	Ch. 610 2(3)	+3,214
36	Federal funds	Ch. 610 3(3)	+6,652,858
37	Vocational Rehabilitation		
38	Services		
39	General Fund	Ch. 610 1(4)	+1,265,681
40	Other funds	Ch. 610 2(4)	+85,836
41	Federal funds	Ch. 610 3(4)	+4,053,793
42	Child Welfare Programs		
43	General Fund	Ch. 610 1(5)	+47,195,219
44	Other funds	Ch. 610 2(5)	-37,903
45	Federal funds	Ch. 610 3(5)	+18,257,613

1	Aging and People With		
2	Disabilities Programs		
3	General Fund	Ch. 610 1(6)	+13,062,253
4	Other funds	Ch. 610 2(6)	+269,106
5	Federal funds	Ch. 610 3(6)	+13,406,930
6	Intellectual/Developmental		
7	Disabilities Programs		
8	General Fund	Ch. 610 1(7)	+6,956,243
9	Other funds	Ch. 610 2(7)	+31,697
10	Federal funds	Ch. 610 3(7)	+10,599,422
11	Oregon Eligibility		
12	Partnership		
13	General Fund	Ch. 610 1(8)	+25,941,283
14	Other funds	Ch. 610 2(9)	+55,381
15	Federal funds	Ch. 610 3(8)	+19,995,212
16	Debt Service		
17	General Fund	Ch. 610 1(9)	-2,000
18	Other funds	Ch. 605 317	+3,000
19	Shared Services		
20	Other funds	Ch. 610 2(8)	+14,097,612
21	Oregon Health Authority:		
22	Health Systems Division		
23	- Administration		
24	General Fund	Ch. 591 1(1)	+7,387,911
25	Other funds	Ch. 591 2(1)	+1,056,725
26	Lottery funds	Ch. 591 3(1)	+143,012
27	Federal funds	Ch. 591 5(1)	+5,560,261
28	Health Policy and		
29	Analytics		
30	General Fund	Ch. 591 1(3)	+2,937,199
31	Other funds	Ch. 591 2(3)	+1,963,978
32	Federal funds	Ch. 591 5(3)	+1,683,001
33	Public Health		
34	General Fund	Ch. 591 1(4)	+3,638,161
35	Other funds	Ch. 591 2(5)	+6,217,891
36	Federal funds	Ch. 591 5(4)	+8,711,854
37	Oregon State Hospital		
38	General Fund	Ch. 591 1(5)	+52,008,526
39	Other funds	Ch. 591 2(7)	+812,043
40	Federal funds	Ch. 591 5(5)	+2,420,315
41	Central Services		
42	General Fund	Ch. 591 1(6)	+4,604,003
43	Other funds	Ch. 591 2(8)	+323,556
44	Federal funds	Ch. 591 5(6)	+1,361,069
45	State Assessments and		

1	Enterprise-Wide Costs		
2	General Fund	Ch. 591 1(7)	+6,380,073
3	Other funds	Ch. 591 2(9)	+866,640
4	Federal funds	Ch. 591 5(7)	+2,721,901
5	Shared Administrative		
6	Services		
7	Other funds	Ch. 591	
8		2(10)	+14,659,298

11 **SECTION 521. Judicial Branch.** Notwithstanding any other provision of law, the author-
12 ized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the
13 following agencies and programs are changed by the amounts specified:

	2023		
	Oregon Laws		
	Chapter/ Section		\$ Adjustment
19	Agency/Program/Funds		
21	Commission on Judicial		
22	Fitness and Disability:		
23	Administration		
24	General Fund	Ch. 381 1(1)	+21,694
25	Judicial Department:		
26	Judicial Compensation		
27	General Fund	Ch. 380 1(1)	+7,429,833
28	Operations		
29	General Fund	Ch. 380 1(2)	+36,116,761
30	Other funds	Ch. 380 2(1)	+1,716,712
31	Federal funds	Ch. 380 3	+48,754
32	Mandated Payments		
33	General Fund	Ch. 380 1(3)	+477,822
34	Other funds	Ch. 380 2(2)	+9,294
35	Debt Service		
36	General Fund	Ch. 380 1(5)	-2,502,691
37	Other funds	Ch. 605 137	+2,522,130
38	State Court Facilities		
39	and Security Account		
40	Other funds	Ch. 380 2(3)	+111,732
41	State Court Technology		
42	Fund		
43	Other funds	Ch. 380 2(4)	+979,865
44	Public Defense Services		
45	Commission:		

1	Executive Division		
2	General Fund	Ch. 481 1(1)	+348,017
3	Compliance, Audit and		
4	Performance Division		
5	General Fund	Ch. 481 1(2)	+537,916
6	Appellate Division		
7	General Fund	Ch. 481 1(3)	+1,932,884
8	Adult Trial Division		
9	General Fund	Ch. 481 1(4)	+446,118
10	Parent Child Representation		
11	Program		
12	General Fund	Ch. 481 1(8)	+25,560
13	Administrative Services		
14	Division		
15	General Fund	Ch. 481 1(9)	+926,566

17

18 **SECTION 522. Legislative Branch.** Notwithstanding any other provision of law, the au-
 19 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,**
 20 **for the following agencies and programs are changed by the amounts specified:**

22			
23		2023	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Legislative Administration		
29	Committee:		
30	General Program		
31	General Fund	Ch. 383 1(1)	+1,755,255
32	Debt Service		
33	General Fund	Ch. 383 1(2)	-1,291,812
34	Operating Expenses		
35	Other funds	Ch. 383 2	+15,077
36	Legislative Assembly:		
37	Biennial General Fund		
38	General Fund	Ch. 383 6	+1,276,759
39	82nd Legislative Assembly		
40	General Fund	Ch. 383 7(1)	+2,074,114
41	83rd Legislative Assembly		
42	General Fund	Ch. 383 7(2)	+995,659
43	Legislative Equity Office		
44	General Fund	Ch. 383 8	+44,246
45	Legislative Counsel		

1	Committee:		
2	General Program		
3	General Fund	Ch. 383 11	+1,368,431
4	Operating Expenses		
5	Other funds	Ch. 383 12	+154,194
6	Legislative Fiscal		
7	Officer:		
8	Operating Expenses		
9	General Fund	Ch. 383 14(1)	+548,127
10	Other funds	Ch. 383 14(2)	+326,638
11	Legislative Policy and		
12	Research Committee:		
13	Operating Expenses		
14	General Fund	Ch. 383 15	+1,315,788
15	Legislative Revenue		
16	Officer:		
17	Operating Expenses		
18	General Fund	Ch. 383 16	+254,916
19	Commission on Indian		
20	Services:		
21	Operating Expenses		
22	General Fund	Ch. 383 17	+68,030

25 **SECTION 523. Natural Resources.** Notwithstanding any other provision of law, the au-
 26 thorized appropriations and expenditure limitations for the biennium ending June 30, 2025,
 27 for the following agencies and programs are changed by the amounts specified:

29			
30		2023	
31		Oregon Laws	
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	State Marine Board:		
36	Administration and		
37	Education		
38	Other funds	Ch. 473 1(1)	+458,611
39	Marine Law Enforcement		
40	Other funds	Ch. 473 1(2)	+150,111
41	Facilities Construction		
42	and Maintenance		
43	Other funds	Ch. 473 1(3)	+175,575
44	Federal funds	Ch. 473 2(3)	+19,132
45	Aquatic Invasive Species		

1	Other funds	Ch. 473 1(4)	+28,077
2	State Department of		
3	Energy:		
4	Energy Development		
5	Services		
6	General Fund	Ch. 451 1(1)	+286,805
7	Nuclear Safety and		
8	Emergency Response		
9	General Fund	Ch. 451 1(2)	+28,323
10	Energy Efficient Technology		
11	Information and Training		
12	General Fund	Ch. 442 87	+30,774
13	Oregon Climate Action		
14	Commission		
15	General Fund	Ch. 442 90	+32,226
16	Natural and Working Lands		
17	General Fund	Ch. 442 91	+37,598
18	Environmental Justice		
19	Community Assistance		
20	General Fund	Ch. 562 10(2)	+22,558
21	Operations		
22	Other funds	Ch. 451 2	+2,077,551
23	Federal funds	Ch. 451 4	+240,512
24	State Department of		
25	Geology and Mineral		
26	Industries:		
27	Mined Land Reclamation		
28	General Fund	Ch. 470 1(2)	+60,023
29	Other funds	Ch. 470 2(2)	+310,752
30	Geologic Survey		
31	General Fund	Ch. 470 1(1)	+400,584
32	Other funds	Ch. 470 2(1)	+46,468
33	Federal funds	Ch. 470 3	+141,302
34	State Parks and Recreation		
35	Department:		
36	Debt Service		
37	Lottery funds	Ch. 477 4	-143,305
38	Director's Office		
39	Other funds	Ch. 477 2(1)	+42,368
40	Lottery funds	Ch. 477 3(1)	+90,038
41	Central Services		
42	Other funds	Ch. 477 2(2)	+904,914
43	Lottery funds	Ch. 477 3(2)	+905,953
44	Direct Services		
45	Other funds	Ch. 477 2(4)	+4,208,239

1	Lottery funds	Ch. 477 3(4)	+4,059,703
2	Federal funds	Ch. 477 5(2)	+23,067
3	Community Support and		
4	Grants		
5	Other funds	Ch. 477 2(5)	+126,715
6	Lottery funds	Ch. 477 3(5)	+399,262
7	Federal funds	Ch. 477 5(3)	+94,966
8	Land Use Board of Appeals:		
9	General Fund	Ch. 456 1	+212,774
10	Water Resources		
11	Department:		
12	Administrative Services		
13	General Fund	Ch. 460 1(1)	+673,776
14	Other funds	Ch. 460 3(1)	+132,512
15	Field Services		
16	General Fund	Ch. 460 1(2)	+1,581,621
17	Other funds	Ch. 460 3(2)	+207,309
18	Water Rights and		
19	Adjudications		
20	General Fund	Ch. 460 1(3)	+361,506
21	Other funds	Ch. 460 3(3)	+355,886
22	Technical Services		
23	General Fund	Ch. 460 1(4)	+871,951
24	Other funds	Ch. 460 3(4)	+263,771
25	Federal funds	Ch. 460 4(4)	+18,418
26	Director's Office		
27	General Fund	Ch. 460 1(5)	+734,117
28	Debt Service		
29	Lottery funds	Ch. 460 2	-1,754,019
30	Oregon Watershed		
31	Enhancement Board:		
32	Operations		
33	General Fund	Ch. 603 1	+123,899
34	Other funds	Ch. 603 7(1)	+120,616
35	Lottery funds	Ch. 603 6	+487,889
36	Federal funds	Ch. 603 8(1)	+328,128
37	Department of State Lands:		
38	Common School Fund		
39	Programs		
40	Other funds	Ch. 459 1(1)	+2,026,066
41	South Slough National		
42	Estuarine Research		
43	Reserve Operations		
44	Other funds	Ch. 459 1(2)	+199,216
45	Federal funds	Ch. 459 6(1)	+155,619

1	State Department of		
2	Agriculture:		
3	Administrative and		
4	Support Services		
5	General Fund	Ch. 350 1(1)	+181,918
6	Other funds	Ch. 350 2(1)	+756,240
7	Food Safety		
8	General Fund	Ch. 350 1(2)	+706,281
9	Other funds	Ch. 350 2(2)	+1,965,094
10	Federal funds	Ch. 350 4(2)	+16,746
11	Natural Resources		
12	General Fund	Ch. 350 1(3)	+688,541
13	Other funds	Ch. 350 2(3)	+1,319,022
14	Federal funds	Ch. 350 4(3)	+300,271
15	Market Access		
16	General Fund	Ch. 350 1(4)	+155,123
17	Other funds	Ch. 350 2(4)	+1,149,675
18	Federal funds	Ch. 350 4(4)	+152,841
19	Parks and Natural		
20	Resources Fund		
21	Lottery funds	Ch. 350 3	+489,666
22	Department of		
23	Environmental Quality:		
24	Air Quality		
25	General Fund	Ch. 452 1(1)	+1,369,109
26	Other funds	Ch. 452 2(1)	+3,852,279
27	Federal funds	Ch. 452 5(1)	+583,525
28	Water Quality		
29	General Fund	Ch. 452 1(2)	+3,086,020
30	Other funds	Ch. 452 2(2)	+1,908,231
31	Lottery funds	Ch. 452 3	+375,253
32	Federal funds	Ch. 452 5(2)	+598,455
33	Land Quality		
34	General Fund	Ch. 452 1(3)	+131,904
35	Other funds	Ch. 452 2(3)	+3,999,250
36	Federal funds	Ch. 452 5(3)	+502,618
37	Agency Management		
38	General Fund	Ch. 452 1(4)	+233,269
39	Other funds	Ch. 452 2(4)	+2,678,707
40	Debt Service		
41	General Fund	Ch. 452 1(5)	-215,000
42	Other funds	Ch. 605 267	+217,000
43	State Department of		
44	Fish and Wildlife:		
45	Fish Division		

1	General Fund	Ch. 590 1(1)	+1,441,952
2	Other funds	Ch. 590 2(1)	+4,069,715
3	Lottery funds	Ch. 590 3(1)	+357,178
4	Federal funds	Ch. 590 4(1)	+5,444,962
5	Wildlife Division		
6	General Fund	Ch. 590 1(2)	+422,829
7	Other funds	Ch. 590 2(2)	+1,727,039
8	Lottery funds	Ch. 590 3(2)	+77,789
9	Federal funds	Ch. 590 4(2)	+1,372,506
10	Administrative Services		
11	Division		
12	General Fund	Ch. 590 1(3)	+626,791
13	Other funds	Ch. 590 2(3)	+3,051,422
14	Federal funds	Ch. 590 4(3)	+393,855
15	Capital Improvement		
16	Other funds	Ch. 590 2(4)	+51,955
17	Habitat Division		
18	General Fund	Ch. 590 1(7)	+604,019
19	Other funds	Ch. 590 2(7)	+370,825
20	Federal funds	Ch. 590 4(5)	+489,483
21	State Forestry Department:		
22	Agency Administration		
23	Other funds	Ch. 453 2(1)	+2,598,477
24	Federal funds	Ch. 453 4(1)	+39,444
25	Fire Protection		
26	General Fund	Ch. 453 1(1)	+3,662,935
27	Other funds	Ch. 453 2(2)	+5,839,790
28	Federal funds	Ch. 453 4(2)	+508,537
29	Forest Resources		
30	General Fund	Ch. 453 1(2)	+2,514,725
31	Other funds	Ch. 453 2(4)	+1,241,254
32	Federal funds	Ch. 453 4(4)	+596,397
33	Debt Service		
34	General Fund	Ch. 453 1(4)	-409,057
35	Other funds	Ch. 453 2(7)	+409,117
36	State Forests		
37	Other funds	Ch. 453 2(3)	+4,125,959
38	Planning Branch		
39	General Fund	Ch. 453 1(3)	+29,172
40	Other funds	Ch. 453 2(5)	+131,150
41	Federal funds	Ch. 453 4(5)	+14,006
42	Equipment Pool		
43	General Fund	Ch. 453 1(5)	+32,632
44	Other funds	Ch. 453 2(8)	+628,060
45	Department of Land		

1	Conservation and		
2	Development:		
3	Planning Program		
4	General Fund	Ch. 455 1(1)	+1,308,049
5	Other funds	Ch. 455 2	+128,240
6	Federal funds	Ch. 455 3	+346,770
7	Columbia River Gorge		
8	Commission:		
9	General Fund	Ch. 352 1	+1,076

11

12 **SECTION 524. Public Safety.** Notwithstanding any other provision of law, the authorized

13 **appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**

14 **following agencies and programs are changed by the amounts specified:**

16		2023	
17		Oregon Laws	
18		Chapter/	\$
19		Section	Adjustment
20	Agency/Program/Funds		
21			
22	State Board of Parole and		
23	Post-Prison Supervision:		
24	General Fund	Ch. 478 1	+620,202
25	Department of State Police:		
26	Patrol Services, Criminal		
27	Investigations and Gaming		
28	Enforcement		
29	General Fund	Ch. 386 1(1)	+12,962,999
30	Other funds	Ch. 386 2(1)	+1,839,795
31	Federal funds	Ch. 386 3(1)	+74,668
32	Fish and Wildlife		
33	Enforcement		
34	General Fund	Ch. 386 1(2)	+786,275
35	Other funds	Ch. 386 2(2)	+1,545,940
36	Lottery funds	Ch. 386 4	+356,056
37	Forensic Services and		
38	Chief Medical Examiner		
39	General Fund	Ch. 386 1(3)	+509,267
40	Other funds	Ch. 386 2(3)	+11,938
41	Federal funds	Ch. 386 3(3)	-595
42	Administrative Services,		
43	Agency Support and		
44	Criminal Justice		
45	Information Services		

1	General Fund	Ch. 386 1(4)	+9,481,412
2	Other funds	Ch. 386 2(4)	+1,654,065
3	Department of Corrections:		
4	Central Administration		
5	and Administrative Services		
6	General Fund	Ch. 377 1(2)	+9,851,706
7	Other funds	Ch. 377 2(2)	+1,142,079
8	Correctional Services		
9	General Fund	Ch. 377 1(3)	+4,531,156
10	Community Corrections		
11	General Fund	Ch. 377 1(4)	+1,596,174
12	Operations and Health		
13	Services		
14	General Fund	Ch. 377 1(1)	+85,321,266
15	Other funds	Ch. 377 2(1)	+317,401
16	Debt Service		
17	General Fund	Ch. 377 1(5)	-622,970
18	Other funds	Ch. 605 191	+623,100
19	Oregon Criminal Justice		
20	Commission:		
21	General Fund	Ch. 378 1	+592,380
22	Other funds	Ch. 378 3	+24,034
23	Federal funds	Ch. 378 4	+75,270
24	District Attorneys:		
25	Department of Justice		
26	for District Attorneys		
27	General Fund	Ch. 356 1	+951,378
28	Department of Justice:		
29	Office of the Attorney		
30	General and Administration		
31	General Fund	Ch. 382 1(1)	+289,379
32	Other funds	Ch. 382 2(1)	+3,314,590
33	Appellate Division		
34	General Fund	Ch. 382 1(2)	-23,795
35	Other funds	Ch. 382 2(2)	+2,072,692
36	Criminal Justice Division		
37	General Fund	Ch. 382 1(3)	+1,474,273
38	Other funds	Ch. 382 2(5)	+412,665
39	Federal funds	Ch. 382 3(2)	+48,729
40	Crime Victim and Survivor		
41	Services Division		
42	General Fund	Ch. 382 1(4)	+3,447,143
43	Other funds	Ch. 382 2(6)	+225,173
44	Federal funds	Ch. 382 3(3)	+324,909
45	Defense of Criminal		

1	Convictions		
2	General Fund	Ch. 382 1(5)	-2,585,661
3	Division of Child Support		
4	General Fund	Ch. 382 1(6)	+2,477,213
5	Other funds	Ch. 382 2(9)	+637,076
6	Federal funds	Ch. 382 3(4)	+6,323,191
7	Civil Enforcement Division		
8	Other funds	Ch. 382 2(3)	+4,343,998
9	Federal funds	Ch. 382 3(1)	+360,677
10	Child Advocacy Division		
11	Other funds	Ch. 382 2(4)	+4,570,392
12	General Counsel Division		
13	Other funds	Ch. 382 2(7)	+10,203,939
14	Trial Division		
15	Other funds	Ch. 382 2(8)	+6,417,706
16	Oregon Military		
17	Department:		
18	Administration		
19	General Fund	Ch. 360 1(1)	+593,912
20	Other funds	Ch. 360 2(1)	+198,689
21	Operations		
22	General Fund	Ch. 360 1(2)	+313,729
23	Other funds	Ch. 360 2(2)	+413,653
24	Federal funds	Ch. 360 3(1)	+5,263,316
25	Community Support		
26	Other funds	Ch. 360 2(3)	+276,353
27	Federal funds	Ch. 360 3(2)	+1,182,313
28	Debt Service		
29	General Fund	Ch. 360 1(4)	-21,660
30	Other funds	Ch. 605 194	+22,200
31	Oregon Department of		
32	Emergency Management:		
33	Administration		
34	General Fund	Ch. 357 1(1)	+990,537
35	Other funds	Ch. 357 2(1)	+16,889
36	Federal funds	Ch. 357 3(1)	+84,503
37	Preparedness and Response		
38	General Fund	Ch. 357 1(2)	+383,631
39	Other funds	Ch. 357 2(3)	+36,943
40	Federal funds	Ch. 357 3(2)	+346,376
41	Debt Service		
42	General Fund	Ch. 357 1(4)	-51,000
43	Other funds	Ch. 605 195	+51,500
44	9-1-1 Emergency Program		
45	Other funds	Ch. 357 2(2)	+207,312

1	Mitigation and Recovery		
2	General Fund	Ch. 357 1(3)	+189,426
3	Federal funds	Ch. 357 3(3)	+820,393
4	Department of Public		
5	Safety Standards and		
6	Training:		
7	Operations		
8	Other funds	Ch. 482 2(1)	+4,022,853
9	Federal funds	Ch. 482 3	+30,835
10	Oregon Youth Authority:		
11	Facility Programs		
12	General Fund	Ch. 487 1(1)	+13,415,188
13	Other funds	Ch. 487 2(1)	+2,044,238
14	Community Programs		
15	General Fund	Ch. 487 1(2)	+2,478,533
16	Federal funds	Ch. 487 3(1)	+430,578
17	Program Support		
18	General Fund	Ch. 487 1(3)	+3,082,816
19	Other funds	Ch. 487 2(3)	+340
20	Federal funds	Ch. 487 3(2)	+102,278
21	Debt Service		
22	General Fund	Ch. 487 1(6)	-25,900
23	Other funds	Ch. 605 203	+27,100
24	Department of the State		
25	Fire Marshal:		
26	General Fund	Ch. 224 1	+2,552,431
27	Other funds	Ch. 224 2	+1,647,263

29

30 **SECTION 525. Transportation.** Notwithstanding any other provision of law, the author-
 31 **ized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the**
 32 **following agencies and programs are changed by the amounts specified:**

34			
35		2023	
36		Oregon Laws	
37		Chapter/	\$
38	Agency/Program/Funds	Section	Adjustment
39			
40	Oregon Department of		
41	Aviation:		
42	Operations		
43	Other funds	Ch. 362 2(1)	+256,583
44	Federal funds	Ch. 362 3(1)	+13,312
45	Aircraft Registration		

1	Other funds	Ch. 362 2(2)	+12,536
2	Pavement Maintenance		
3	Other funds	Ch. 362 2(3)	+14,357
4	Department of		
5	Transportation:		
6	Maintenance		
7	Other funds	Ch. 363 2(2)	+22,247,916
8	Project Delivery and		
9	Support		
10	Other funds	Ch. 363 2(3)	+31,732,059
11	Local Government Program		
12	Other funds	Ch. 363 2(4)	+1,297,129
13	Driver and Motor Vehicle		
14	Services		
15	Other funds	Ch. 363 2(5)	+14,183,667
16	Federal funds	Ch. 363 3(1)	+217,047
17	State Board of Towing		
18	Other funds	Ch. 363 2(6)	+34,123
19	Commerce and Compliance		
20	Other funds	Ch. 363 2(7)	+5,584,392
21	Federal funds	Ch. 363 3(2)	+129,989
22	Policy, Data and Analysis		
23	Other funds	Ch. 363 2(8)	+4,464,625
24	Federal funds	Ch. 363 3(3)	+13,362
25	Public Transportation		
26	Other funds	Ch. 363 2(9)	+944,868
27	Administrative Services		
28	Other funds	Ch. 363 2(10)	+8,617,220
29	Finance and Budget		
30	Other funds	Ch. 363 2(11)	+4,289,656
31	Debt Service		
32	Other funds	Ch. 363 2(12)	+1,513,400
33	Lottery funds	Ch. 363 4	-1,513,400

34

35

36 **SECTION 526.** Section 318, chapter 605, Oregon Laws 2023, is amended to read:

37 **Sec. 318.** Notwithstanding any other provision of law, the authorized appropriations and ex-
 38 penditure limitations for the biennium ending June 30, [2023] **2025**, for the following agencies and
 39 programs are changed by the amounts specified:

40

41

42 (1) ADMINISTRATION.

43

44

45

1	Oregon Laws		
2	Agency/Program/Funds	Chapter/ Section	\$ Adjustment
3			
4			
5	Oregon Advocacy Commissions		
6	Office:		
7	Operating Expenses		
8	General Fund	Ch. 59 1	-88
9	Oregon Department of		
10	Administrative Services:		
11	Chief Operating Office		
12	General Fund	Ch. 375 1(1)	-908
13	Other funds	Ch. 375 2(1)	-54,148
14	Debt Service		
15	General Fund	Ch. 375 1(6)	-205,700
16	Chief Financial Office		
17	Other funds	Ch. 375 2(2)	-35,470
18	Office of the State Chief		
19	Information Officer - Policy		
20	Other funds	Ch. 375 2(3)(a)	-279,598
21	Chief Human Resources		
22	Office		
23	Other funds	Ch. 375 2(4)	-104,645
24	OSCIO - State Data Center		
25	- Operations		
26	Other funds	Ch. 375 2(5)(a)	-1,679,903
27	Enterprise Asset		
28	Management		
29	Other funds	Ch. 375 2(6)	+747,814
30	Enterprise Goods and		
31	Services		
32	Other funds	Ch. 375 2(7)	-1,819,820
33	Business Services		
34	Other funds	Ch. 375 2(8)	+428,961
35	Debt Service - ODAS		
36	Other funds	Ch. 375 2(12)	-1,975,174
37	ODAS Information		
38	Technology		
39	Other funds	Ch. 375 2(14)	-75,916
40	Debt Service and Related		
41	Costs for Bonds Issued		
42	Lottery funds	Ch. 375 3	+374,600
43	Public Records Advocate:		
44	Operating Expenses		
45	Other funds	Ch. 63 1	+8,958

1	State Treasurer:		
2	Administrative Services		
3	Other funds	Ch. 365 1(1)	-113,132
4	Trust Property Services		
5	Other funds	Ch. 365 1(2)	-50,403
6	Investment Services		
7	Other funds	Ch. 365 1(3)	-21,344
8	Public Savings Services		
9	Other funds	Ch. 365 1(4)	-17,554
10	State and Local Government		
11	Financial Services		
12	Other funds	Ch. 365 1(5)	-6,773
13	Public Employees		
14	Retirement System:		
15	Central Administration		
16	Division		
17	Other funds	Ch. 457 1(1)	-99,942
18	Financial and Administrative		
19	Services Division		
20	Other funds	Ch. 457 1(2)	-1,220,406
21	Information Services		
22	Division		
23	Other funds	Ch. 457 1(3)	-9,333
24	Operations Division		
25	Other funds	Ch. 457 1(4)	-10,953
26	Compliance, Audit and		
27	Risk Division		
28	Other funds	Ch. 457 1(5)	-83,247
29	Secretary of State:		
30	Administrative Services		
31	Division		
32	General Fund	Ch. 458 1(1)	-5,887
33	Other funds	Ch. 458 2(1)	-59,946
34	Elections Division		
35	General Fund	Ch. 458 1(2)	-65,823
36	Other funds	Ch. 458 2(2)	-42
37	Federal funds	Ch. 458 3	-7,212
38	Audits Division		
39	Other funds	Ch. 458 2(3)	-48,620
40	Archives Division		
41	Other funds	Ch. 458 2(4)	-76,291
42	Corporation Division		
43	Other funds	Ch. 458 2(5)	-48,178
44	Oregon Liquor and		
45	Cannabis Commission:		

1	Administrative Expenses		
2	Other funds	Ch. 385 1(1)	-85,429
3	Marijuana Regulation		
4	- Recreational		
5	Other funds	Ch. 385 1(2)	-174,602
6	Marijuana Regulation		
7	- Medical		
8	Other funds	Ch. 385 1(3)	-34,942
9	Capital Improvements		
10	Other funds	Ch. 385 1(6)	+6,012
11	Debt Service		
12	Other funds	Ch. 385 1(7)	-11,342,539
13	Department of Revenue:		
14	Administration		
15	General Fund	Ch. 361 1(1)	-615,764
16	Other funds	Ch. 361 2(1)	-186,696
17	Property Tax Division		
18	General Fund	Ch. 361 1(2)	-134,536
19	Other funds	Ch. 361 2(2)	-4,114
20	Personal Tax and		
21	Compliance Division		
22	General Fund	Ch. 361 1(3)	-173,625
23	Other funds	Ch. 361 2(3)	-4,565
24	Business Division		
25	General Fund	Ch. 361 1(4)	-117,634
26	Other funds	Ch. 361 2(4)	-44,527
27	Collections Division		
28	General Fund	Ch. 361 1(5)	-69,791
29	Other funds	Ch. 361 2(5)	-7,505
30	Information Technology		
31	Services Division		
32	General Fund	Ch. 361 1(6)	-190,043
33	Other funds	Ch. 361 2(7)	-33,295
34	Debt Service and Related		
35	Costs		
36	General Fund	Ch. 361 1(7)	-571,500
37	Corporate Division		
38	Other funds	Ch. 361 2(6)	-93,199
39	Marijuana Program		
40	Other funds	Ch. 361 2(8)	-12,696
41	Senior Property Tax		
42	Deferral Program		
43	Other funds	Ch. 361 2(9)	-11,523
44	Employment Relations		
45	Board:		

1	Operating Expenses		
2	General Fund	Ch. 79 1	-47,287
3	Assessments of Agencies		
4	Other funds	Ch. 79 3	-31,546
5	Office of the Governor:		
6	Operating Expenses		
7	General Fund	Ch. 358 1	+287,101
8	Other funds	Ch. 358 4	-18,931
9	Regional Solutions		
10	Lottery funds	Ch. 358 3	-30,723
11	Oregon Government Ethics		
12	Commission:		
13	Operating Expenses		
14	Other funds	Ch. 61 1	-34,122
15	State Library:		
16	Operating Expenses		
17	General Fund	Ch. 384 1	-2,470
18	Operating Expenses		
19	- Assessments		
20	Other funds	Ch. 384 3	-3,707

(2) CONSUMER AND BUSINESS SERVICES.

25			
26		2023	
27		Oregon Laws	
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment
30			
31	Oregon Board of Accountancy:		
32	Operating Expenses		
33	Other funds	Ch. 78 1	-70,954
34	State Board of Tax		
35	Practitioners:		
36	Operating Expenses		
37	Other funds	Ch. 64 1	-20,850
38	Construction Contractors		
39	Board:		
40	Operating Expenses		
41	Other funds	Ch. 353 1	-119,495
42	Mental Health Regulatory		
43	Agency		
44	Oregon Board of Licensed		
45	Professional Counselors		

1	and Therapists:		
2	Other funds	Ch. 359 1	-40,962
3	Oregon Board of		
4	Psychology:		
5	Other funds	Ch. 359 2	-30,704
6	State Board of Chiropractic		
7	Examiners:		
8	Operating Expenses		
9	Other funds	Ch. 60 1	-34,247
10	State Board of Licensed		
11	Social Workers:		
12	Operating Expenses		
13	Other funds	Ch. 80 1	-24,782
14	Oregon Board of Dentistry:		
15	Operating Expenses		
16	Other funds	Ch. 355 1	-26,936
17	Health-Related Licensing		
18	Boards:		
19	State Mortuary and		
20	Cemetery Board		
21	Other funds	Ch. 62 1	-17,464
22	Oregon Board of		
23	Naturopathic Medicine		
24	Other funds	Ch. 62 2	-7,935
25	Occupational Therapy		
26	Licensing Board		
27	Other funds	Ch. 62 3	-4,425
28	Board of Medical Imaging		
29	Other funds	Ch. 62 4	-16,941
30	State Board of Examiners		
31	for Speech-Language		
32	Pathology and Audiology		
33	Other funds	Ch. 62 5	-8,911
34	Oregon State Veterinary		
35	Medical Examining Board		
36	Other funds	Ch. 62 6	-12,230
37	Bureau of Labor and		
38	Industries:		
39	Operating Expenses		
40	General Fund	Ch. 471 1	-6,969
41	Other funds	Ch. 471 2	+43,893
42	Federal funds	Ch. 471 4	+8,023
43	Wage Security Fund		
44	Administration		
45	Other funds	Ch. 471 3(1)	-44,098

1	Public Utility Commission:		
2	Utility Program		
3	Other funds	Ch. 483 1(1)	-200,050
4	Residential Service		
5	Protection Fund		
6	Other funds	Ch. 483 1(2)	-9,911
7	Administration		
8	Other funds	Ch. 483 1(3)	-192,659
9	Oregon Board of Maritime		
10	Pilots		
11	Other funds	Ch. 483 1(4)	-10,714
12	Department of Consumer		
13	and Business Services:		
14	Workers' Compensation		
15	Board		
16	Other funds	Ch. 354 1(1)	-76,661
17	Workers' Compensation		
18	Division		
19	Other funds	Ch. 354 1(2)	-351,564
20	Oregon OSHA		
21	Other funds	Ch. 354 1(3)	-485,080
22	Central Services Division		
23	Other funds	Ch. 354 1(4)	-380,581
24	Division of Financial		
25	Regulation		
26	Other funds	Ch. 354 1(5)	-398,262
27	Federal funds	Ch. 354 2(4)	-191
28	Building Codes Division		
29	Other funds	Ch. 354 1(6)	-221,107
30	Real Estate Agency:		
31	Operating Expenses		
32	Other funds	Ch. 387 1	-106,793
33	Oregon State Board of		
34	Nursing:		
35	Operating Expenses		
36	Other funds	Ch. 474 1	-108,458
37	Oregon Medical Board:		
38	Operating Expenses		
39	Other funds	Ch. 94 1	-64,529
40	State Board of Pharmacy:		
41	Operating Expenses		
42	Other funds	Ch. 479 1	-74,238

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45 (3) ECONOMIC DEVELOPMENT.

Agency/Program/Funds	Chapter/ Section	2023 Oregon Laws Adjustment	\$
Oregon Business Development Department:			
Oregon Arts Commission			
General Fund	Ch. 475 1(1)	-18,158	
Business, Innovation and Trade			
Other funds	Ch. 475 4(2)	-27,052	
Lottery funds	Ch. 475 8(2)	-79,287	
Debt Service			
General Fund	Ch. 475 1(2)	-1,768,200	
Infrastructure			
Other funds	Ch. 475 4(3)	-84,612	
Lottery funds	Ch. 475 8(3)	-27,520	
Federal funds	Ch. 475 9(3)	-1,910	
Operations			
Other funds	Ch. 475 4(1)	-38,337	
Lottery funds	Ch. 475 8(1)	-188,478	
Arts and Cultural Trust			
Other funds	Ch. 475 4(4)	-13,524	
Lottery Bond Debt Service			
Lottery funds	Ch. 475 8(5)	-1,630,664	
Arts			
Federal funds	Ch. 475 9(4)	-796	
Housing and Community Services Department:			
Operating Expenses			
General Fund	Ch. 390 1	-5,193	
Other funds	Ch. 390 2	-516,830	
Federal funds	Ch. 390 4	-94,360	
Debt Service			
General Fund	Ch. 390 5	-15,398,550	
Lottery funds	Ch. 390 3	-381,340	
Department of Veterans' Affairs:			
Services Provided by the department			
General Fund	Ch. 485 1(1)	-1,964	
Veteran Loans, Oregon			

1	Veterans' Homes		
2	Other funds	Ch. 485 4(1)	-410,335
3	Employment Department:		
4	Unemployment Insurance,		
5	Shared Services and		
6	Workforce Operations,		
7	Contributions and Recovery,		
8	and Workforce and		
9	Economic Research		
10	Other funds	Ch. 379 1(1)	-1,214,960
11	Office of Administrative		
12	Hearings		
13	Other funds	Ch. 379 1(2)	-110,980
14	Family and Medical Leave		
15	Insurance Program		
16	Other funds	Ch. 379 1(3)	-256,472
17	Modernization Initiative		
18	Other funds	Ch. 379 1(4)	-193,149
19	Operating Budget		
20	Federal funds	Ch. 379 4	-188,267

23 (4) EDUCATION.

25			
26		2023	
27		Oregon Laws	
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment
30			
31	Teacher Standards and		
32	Practices Commission:		
33	Operating Expenses		
34	Other funds	Ch. 484 2	+135,100
35	Department of Education:		
36	Operations		
37	General Fund	Ch. 449 1(1)	-808,087
38	Other funds	Ch. 449 6(2)	-243,035
39	Federal funds	Ch. 449 8(1)	-15,377
40	Debt Service for General		
41	Obligation Bonds		
42	General Fund	Ch. 449 4	-10,861,500
43	Debt Service for Lottery		
44	Bonds		
45	Lottery funds	Ch. 449 5	-254,270

1	Statewide Education		
2	Initiatives Account		
3	Other funds	Ch. 449 14	-39,900
4	Department of Early		
5	Learning and Care:		
6	Operations		
7	General Fund	Ch. 448 1(1)	-158,360
8	Other funds	Ch. 448 2(1)	-22,639
9	Federal funds	Ch. 448 3(1)	-335,349
10	Operations transfer from		
11	Early Learning Account		
12	Other funds	Ch. 448 4(1)	-24,005
13	Higher Education		
14	Coordinating Commission:		
15	HECC programs, grants		
16	and operations		
17	General Fund	Ch. 454 1(1)	-253,597
18	Other funds	Ch. 454 8(1)	-103,417
19	Federal funds	Ch. 454 11	-77,996
20	Debt Service		
21	general obligation bonds		
22	Community Colleges		
23	General Fund	Ch. 454	
24		1(11)(b)	-215,470
25	Debt Service		
26	general obligation bonds		
27	Public Universities		
28	General Fund	Ch. 454	
29		1(11)(a)	-2,589,620
30	Other funds	Ch. 454 8(3)	+3,860,789
31	Lottery Debt Service - From		
32	Administrative Services		
33	Economic Development Fund		
34	for Public Universities		
35	Lottery funds	Ch. 454 2	-348,584

37

38 (5) HUMAN SERVICES.

40		2023	
41		Oregon Laws	
42		Chapter/	\$
43		Section	Adjustment
44	Agency/Program/Funds		

1	Long Term Care Ombudsman:		
2	General Program and Services		
3	Provided to Care Facility		
4	Residents		
5	General Fund	Ch. 472 1(1)	-8,483
6	Public Guardian and		
7	Conservator Program		
8	General Fund	Ch. 472 1(2)	-35,550
9	Operating Expenses		
10	Other funds	Ch. 472 2	-431
11	Commission for the Blind:		
12	Operating Expenses		
13	General Fund	Ch. 376 1	-4,489
14	Other funds	Ch. 376 2	-1,466
15	Federal funds	Ch. 376 3	-193,890
16	Psychiatric Security Review		
17	Board:		
18	Operating Expenses		
19	General Fund	Ch. 480 1	-144,327
20	Department of Human		
21	Services:		
22	State Assessments and		
23	Enterprise-Wide Costs		
24	General Fund	Ch. 610 1(2)	-45,747
25	Other funds	Ch. 610 2(2)	-8,010
26	Federal funds	Ch. 610 3(2)	-55,630
27	Self-Sufficiency Programs		
28	General Fund	Ch. 610 1(3)	-37,482
29	Other funds	Ch. 610 2(3)	+45,842
30	Federal funds	Ch. 610 3(3)	-1,913,658
31	Vocational Rehabilitation		
32	Services		
33	General Fund	Ch. 610 1(4)	-249,097
34	Other funds	Ch. 610 2(4)	-226
35	Federal funds	Ch. 610 3(4)	-178,266
36	Child Welfare Programs		
37	General Fund	Ch. 610 1(5)	-4,268
38	Other funds	Ch. 610 2(5)	-46
39	Federal funds	Ch. 610 3(5)	-12,176
40	Aging and People With		
41	Disabilities Programs		
42	General Fund	Ch. 610 1(6)	-3,638,074
43	Federal funds	Ch. 610 3(6)	-2,777,031
44	Intellectual/Developmental		
45	Disabilities Programs		

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1	General Fund	Ch. 610 1(7)	-86,278
2	Other funds	Ch. 610 2(7)	-1,920
3	Federal funds	Ch. 610 3(7)	-75,334
4	Oregon Eligibility		
5	Partnership		
6	General Fund	Ch. 610 1(8)	-49,411
7	Other funds	Ch. 610 2(9)	-188,396
8	Federal funds	Ch. 610 3(8)	-70,854
9	Debt Service		
10	General Fund	Ch. 610 1(9)	-2,855,780
11	Shared Services		
12	Other funds	Ch. 610 2(8)	-3
13	Oregon Health Authority:		
14	Health Systems Division		
15	Administration		
16	General Fund	Ch. 591 1(1)	-108,825
17	Other funds	Ch. 591 2(1)	-23,630
18	Lottery funds	Ch. 591 3(1)	-118
19	Federal funds	Ch. 591 5(1)	-132,071
20	Health Policy and		
21	Analytics		
22	General Fund	Ch. 591 1(3)	-9,317
23	Other funds	Ch. 591 2(3)	-102,072
24	Federal funds	Ch. 591 5(3)	-9,389
25	Public Health		
26	General Fund	Ch. 591 1(4)	-71,072
27	Other funds	Ch. 591 2(5)	-181,068
28	Federal funds	Ch. 591 5(4)	-35,201
29	Oregon State Hospital		
30	General Fund	Ch. 591 1(5)	-127,523
31	Federal funds	Ch. 591 5(5)	-173
32	Central Services		
33	General Fund	Ch. 591 1(6)	-57,668
34	Other funds	Ch. 591 2(8)	-4,348
35	Federal funds	Ch. 591 5(6)	-8,170
36	State Assessments and		
37	Enterprise-Wide Costs		
38	General Fund	Ch. 591 1(7)	-6,737,168
39	Other funds	Ch. 591 2(9)	-935,819
40	Federal funds	Ch. 591 5(7)	-1,740,455
41	Debt Service		
42	General Fund	Ch. 591 1(9)	-26,000
43	Lottery funds	Ch. 591 3(6)	-297,770
44	Shared Administrative		
45	Services		

1	Other funds	Ch. 591 2(10)	-8,195
2	<hr/>		
3			
4	(6) JUDICIAL BRANCH.		
5	<hr/>		
6			
7	2023		
8	Oregon Laws		
9		Chapter/	\$
10	Agency/Program/Funds	Section	Adjustment
11			
12	Commission on Judicial		
13	Fitness and Disability:		
14	Administration		
15	General Fund	Ch. 381 1	+469
16	Judicial Department:		
17	Operations		
18	General Fund	Ch. 380 1(2)	-718,094
19	Debt Service		
20	General Fund	Ch. 380 1(5)	+11,735,830
21	Public Defense Services		
22	Commission:		
23	Administrative Services		
24	Division		
25	General Fund	Ch. 481 1(9)	-38,320
26	<hr/>		
27			
28	(7) LEGISLATIVE BRANCH.		
29	<hr/>		
30			
31	2023		
32	Oregon Laws		
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	Legislative Administration		
37	Committee:		
38	General Program		
39	General Fund	Ch. 383 1(1)	-138,597
40	Debt Service		
41	General Fund	Ch. 383 1(2)	-262,710
42	Legislative Assembly:		
43	Biennial General Fund		
44	General Fund	Ch. 383 6	-35,197
45	Legislative Counsel		

1	Committee:		
2	General Program		
3	General Fund	Ch. 383 11	-11,341
4	Legislative Fiscal		
5	Officer:		
6	Operating Expenses		
7	General Fund	Ch. 383 14(1)	-1,644
8	Legislative Policy and		
9	Research Committee:		
10	Operating Expenses		
11	General Fund	Ch. 383 15	-31,806
12	Legislative Revenue		
13	Officer:		
14	Operating Expenses		
15	General Fund	Ch. 383 16	-123
16	Commission on Indian		
17	Services:		
18	Operating Expenses		
19	General Fund	Ch. 383 17	-27,755

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22 (8) NATURAL RESOURCES.

23			
24			
25		2023	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	State Marine Board:		
31	Administration and		
32	Education		
33	Other funds	Ch. 473 1(1)	-51,334
34	State Department of		
35	Energy:		
36	Operations		
37	Other funds	Ch. 451 2	-187,032
38	Federal funds	Ch. 451 4	-682
39	State Department of		
40	Geology and Mineral		
41	Industries:		
42	Geologic Survey		
43	General Fund	Ch. 470 1(1)	-152,404
44	Other funds	Ch. 470 2(1)	-8,674
45	State Parks and Recreation		

1	Department:		
2	Debt Service		
3	General Fund	Ch. 477 1	-479,980
4	Lottery funds	Ch. 477 4	-176,730
5	Director's Office		
6	Other funds	Ch. 477 2(1)	-194,559
7	Lottery funds	Ch. 477 3(1)	-200,698
8	Central Services		
9	Other funds	Ch. 477 2(2)	-6,446
10	Land Use Board of Appeals:		
11	General Fund	Ch. 456 1	+3,166
12	Water Resources		
13	Department:		
14	Administrative Services		
15	General Fund	Ch. 460 1(1)	-128,974
16	Other funds	Ch. 460 3(1)	-1,411
17	Field Services		
18	General Fund	Ch. 460 1(2)	-70,382
19	Other funds	Ch. 460 3(2)	-22,459
20	Water Rights and		
21	Adjudications		
22	General Fund	Ch. 460 1(3)	-1,898
23	Other funds	Ch. 460 3(3)	-13,701
24	Technical Services		
25	General Fund	Ch. 460 1(4)	-15,302
26	Other funds	Ch. 460 3(4)	-8,659
27	Director's Office		
28	General Fund	Ch. 460 1(5)	-135,491
29	Other funds	Ch. 460 3(5)	-2,284
30	Debt Service		
31	Lottery funds	Ch. 460 2	-1,848,850
32	Oregon Watershed		
33	Enhancement Board:		
34	Operations		
35	Lottery funds	Ch. 603 6	-37,082
36	Federal funds	Ch. 603 8(1)	-2,010
37	Department of State Lands:		
38	Common School Fund		
39	Programs		
40	Other funds	Ch. 459 1(1)	-1,033,674
41	South Slough National		
42	Estuarine Research		
43	Reserve Operations		
44	Other funds	Ch. 459 1(2)	-551
45	State Department of		

1	Agriculture:		
2	Administrative and		
3	Support Services		
4	General Fund	Ch. 350 1(1)	-7,939
5	Other funds	Ch. 350 2(1)	-24,486
6	Food Safety		
7	General Fund	Ch. 350 1(2)	-146,393
8	Other funds	Ch. 350 2(2)	-76,444
9	Federal funds	Ch. 350 4(2)	-3,657
10	Natural Resources		
11	General Fund	Ch. 350 1(3)	-100,899
12	Other funds	Ch. 350 2(3)	-85,074
13	Federal funds	Ch. 350 4(3)	-7,759
14	Market Access		
15	General Fund	Ch. 350 1(4)	-70,353
16	Other funds	Ch. 350 2(4)	-57,357
17	Federal funds	Ch. 350 4(4)	-12,500
18	Parks and Natural		
19	Resources Fund		
20	Lottery funds	Ch. 350 3	-25,662
21	Department of		
22	Environmental Quality:		
23	Air Quality		
24	General Fund	Ch. 452 1(1)	-52,871
25	Other funds	Ch. 452 2(1)	-45,159
26	Federal funds	Ch. 452 5(1)	-29,250
27	Water Quality		
28	General Fund	Ch. 452 1(2)	-30,939
29	Other funds	Ch. 452 2(2)	-45,630
30	Lottery funds	Ch. 452 3	-15,876
31	Federal funds	Ch. 452 5(2)	-4,051
32	Land Quality		
33	Other funds	Ch. 452 2(3)	-95,880
34	Federal funds	Ch. 452 5(3)	-4,485
35	Agency Management		
36	General Fund	Ch. 452 1(4)	-106,032
37	Other funds	Ch. 452 2(4)	-1,075,511
38	Debt Service		
39	General Fund	Ch. 452 1(5)	-54,000
40	State Department of		
41	Fish and Wildlife:		
42	Fish Division		
43	Other funds	Ch. 590 2(1)	-61,045
44	Lottery funds	Ch. 590 3(1)	-36
45	Federal funds	Ch. 590 4(1)	-147

1	Wildlife Division		
2	General Fund	Ch. 590 1(2)	-438
3	Other funds	Ch. 590 2(2)	-31,224
4	Lottery funds	Ch. 590 3(2)	-71
5	Federal funds	Ch. 590 4(2)	-2,126
6	Administrative Services		
7	Division		
8	General Fund	Ch. 590 1(3)	+269,384
9	Other funds	Ch. 590 2(3)	+275,693
10	Debt Service		
11	General Fund	Ch. 590 1(4)	-382,000
12	Other funds	Ch. 590 2(5)	+397,000
13	Habitat Division		
14	General Fund	Ch. 590 1(7)	-88
15	Other funds	Ch. 590 2(7)	-184
16	Federal funds	Ch. 590 4(5)	-156
17	State Forestry Department:		
18	Agency Administration		
19	Other funds	Ch. 453 2(1)	+2,626,169
20	Federal funds	Ch. 453 4(1)	-1
21	Fire Protection		
22	General Fund	Ch. 453 1(1)	-887
23	Other funds	Ch. 453 2(2)	-4,060
24	Federal funds	Ch. 453 4(2)	-32,311
25	Forest Resources		
26	General Fund	Ch. 453 1(2)	-8,670
27	Other funds	Ch. 453 2(4)	-3,493
28	Federal funds	Ch. 453 4(4)	-1,336
29	Debt Service		
30	General Fund	Ch. 453 1(4)	-475,849
31	Other funds	Ch. 453 2(7)	-1,023,723
32	State Forests		
33	Other funds	Ch. 453 2(3)	-20,040
34	Planning Branch		
35	Other funds	Ch. 453 2(5)	-2,237
36	Federal funds	Ch. 453 4(5)	-1
37	Equipment Pool		
38	Other funds	Ch. 453 2(8)	-2,414
39	Facilities Maintenance		
40	and Management		
41	Other funds	Ch. 453 2(9)	-68
42	Department of Land		
43	Conservation and		
44	Development:		
45	Planning Program		

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1	General Fund	Ch. 455 1(1)	-83,697
2	Other funds	Ch. 455 2	-4,883
3	Federal funds	Ch. 455 3	-27,346
4	Columbia River Gorge		
5	Commission:		
6	General Fund	Ch. 352 1	-2,316
7	<hr/>		
8			
9	(9) PUBLIC SAFETY.		
10	<hr/>		
11			
12		2023	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment
16			
17	State Board of Parole and		
18	Post-Prison Supervision:		
19	General Fund	Ch. 478 1	-123,987
20	Department of State Police:		
21	Patrol Services, Criminal		
22	Investigations and Gaming		
23	Enforcement		
24	General Fund	Ch. 386 1(1)	-515,411
25	Other funds	Ch. 386 2(1)	-14,457
26	Federal funds	Ch. 386 3(1)	+3,354
27	Fish and Wildlife		
28	Enforcement		
29	General Fund	Ch. 386 1(2)	-60,650
30	Other funds	Ch. 386 2(2)	-12,740
31	Lottery funds	Ch. 386 4	-4,669
32	Federal funds	Ch. 386 3(2)	+668
33	Forensic Services and		
34	Chief Medical Examiner		
35	General Fund	Ch. 386 1(3)	-111,321
36	Other funds	Ch. 386 2(3)	+36
37	Federal funds	Ch. 386 3(3)	+122
38	Administrative Services,		
39	Agency Support and		
40	Criminal Justice		
41	Information Services		
42	General Fund	Ch. 386 1(4)	-309,387
43	Other funds	Ch. 386 2(4)	-81,792
44	Federal funds	Ch. 386 3(4)	+2,409
45	Debt Service		

1	General Fund	Ch. 386 1(5)	-1,205,270
2	Department of Corrections:		
3	Central Administration		
4	and Administrative Services		
5	General Fund	Ch. 377 1(2)	+4,799,062
6	Other funds	Ch. 377 2(2)	-28
7	Operations and Health		
8	Services		
9	Other funds	Ch. 377 2(1)	-1,233,456
10	Debt Service		
11	General Fund	Ch. 377 1(5)	-1,399,249
12	Oregon Criminal Justice		
13	Commission:		
14	General Fund	Ch. 378 1	-54,539
15	Other funds	Ch. 378 3	-26,948
16	Federal funds	Ch. 378 4	-7,593
17	District Attorneys		
18	and Deputies:		
19	Department of Justice		
20	for District Attorneys		
21	General Fund	Ch. 356 1	+116,385
22	Department of Justice:		
23	Office of the Attorney		
24	General and Administration		
25	General Fund	Ch. 382 1(1)	-34,562
26	Other funds	Ch. 382 2(1)	-103,368
27	Appellate Division		
28	General Fund	Ch. 382 1(2)	-3,440
29	Other funds	Ch. 382 2(2)	-34,661
30	Criminal Justice Division		
31	General Fund	Ch. 382 1(3)	-7,917
32	Other funds	Ch. 382 2(5)	-63,587
33	Federal funds	Ch. 382 3(2)	-671
34	Crime Victim and Survivor		
35	Services Division		
36	General Fund	Ch. 382 1(4)	-2,735,992
37	Other funds	Ch. 382 2(6)	-51,924
38	Federal funds	Ch. 382 3(3)	-16,658
39	Defense of Criminal		
40	Convictions		
41	General Fund	Ch. 382 1(5)	-137,026
42	Division of Child Support		
43	General Fund	Ch. 382 1(6)	-42,363
44	Other funds	Ch. 382 2(9)	-99,437
45	Federal funds	Ch. 382 3(4)	-492,101

1	Civil Enforcement Division		
2	Other funds	Ch. 382 2(3)	-617,364
3	Federal funds	Ch. 382 3(1)	-13,755
4	Child Advocacy Division		
5	Other funds	Ch. 382 2(4)	-46,875
6	General Counsel Division		
7	Other funds	Ch. 382 2(7)	-47,075
8	Trial Division		
9	Other funds	Ch. 382 2(8)	-117,228
10	Oregon Military		
11	Department:		
12	Administration		
13	General Fund	Ch. 360 1(1)	+53,241
14	Other funds	Ch. 360 2(1)	-15,796
15	Operations		
16	General Fund	Ch. 360 1(2)	-17,190
17	Other funds	Ch. 360 2(2)	-7,913
18	Federal funds	Ch. 360 3(1)	-100,118
19	Community Support		
20	General Fund	Ch. 360 1(3)	-82,772
21	Other funds	Ch. 360 2(3)	-11,618
22	Federal funds	Ch. 360 3(2)	-39,102
23	Debt Service		
24	General Fund	Ch. 360 1(4)	-880,210
25	Department of Emergency		
26	Management:		
27	Administration		
28	General Fund	Ch. 357 1(1)	+1,405,312
29	Other funds	Ch. 357 2(1)	-180
30	Preparedness and Response		
31	General Fund	Ch. 357 1(2)	-1
32	Federal funds	Ch. 357 3(2)	-17
33	Debt Service		
34	General Fund	Ch. 357 1(4)	-299,560
35	9-1-1 Emergency Program		
36	Other funds	Ch. 357 2(2)	+279,561
37	Mitigation and Recovery		
38	Federal funds	Ch. 357 3(3)	-136
39	Department of Public		
40	Safety Standards and		
41	Training:		
42	Operations		
43	Other funds	Ch. 482 2(1)	-308,721
44	Federal funds	Ch. 482 3	-1,347
45	Public Safety Memorial		

1	Fund		
2	Other funds	Ch. 482 2(2)	+5,646
3	Oregon Youth Authority:		
4	Facility Programs		
5	General Fund	Ch. 487 1(1)	-114,591
6	Community Programs		
7	General Fund	Ch. 487 1(2)	-166,261
8	Federal funds	Ch. 487 3(1)	-28,219
9	Program Support		
10	General Fund	Ch. 487 1(3)	-1,231,862
11	Federal funds	Ch. 487 3(2)	-40,380
12	Debt Service		
13	General Fund	Ch. 487 1(6)	-3,120,677
14	Department of the State		
15	Fire Marshal:		
16	Other funds	Ch. 224 2	-2,286,453
17	Federal funds	Ch. 224 3	-106

(10) TRANSPORTATION.

22			
23		2023	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Oregon Department of		
29	Aviation:		
30	Operations		
31	Other funds	Ch. 362 2(1)	-9,938
32	Department of		
33	Transportation:		
34	Maintenance		
35	Other funds	Ch. 363 2(2)	+1,480,244
36	Project Delivery and		
37	Support		
38	Other funds	Ch. 363 2(3)	-90,513
39	Local Government Program		
40	Other funds	Ch. 363 2(4)	-982
41	Driver and Motor Vehicle		
42	Services		
43	Other funds	Ch. 363 2(5)	-184,961
44	Federal funds	Ch. 363 3(1)	-1,762
45	Commerce and Compliance		

1	Other funds	Ch. 363 2(7)	-19,656
2	Policy, Data and Analysis		
3	Other funds	Ch. 363 2(8)	-17,946
4	Public Transportation		
5	Other funds	Ch. 363 2(9)	-67,102
6	Federal funds	Ch. 363 3(4)	-88,712
7	Administrative Services		
8	Other funds	Ch. 363 2(10)	-3,333,524
9	Finance and Budget		
10	Other funds	Ch. 363 2(11)	-976,575
11	Debt Service		
12	Lottery funds	Ch. 363 4	-76,660

13

14

15 **SECTION 527. The section captions used in this 2024 Act are provided only for the con-**
 16 **venience of the reader and do not become part of the statutory law of this state or express**
 17 **any legislative intent in the enactment of this 2024 Act.**

18 **SECTION 528. This 2024 Act being necessary for the immediate preservation of the public**
 19 **peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect**
 20 **on its passage.**

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