

# A-Engrossed House Bill 5204

Ordered by the House February 29  
Including House Amendments dated February 29

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

**Digest: Gives money to state agencies and the E-Board. (Flesch Readability Score: 71.8).**  
*[Digest: The Act is a budget bill for an unspecified state agency. (Flesch Readability Score: 64.9).]*

*[Establishes biennial appropriations and expenditure limitations for \_\_\_\_\_ for the biennium ending June 30, 2025.]*

**Appropriates moneys to, limits expenditures by and modifies expenditure limitations for specified state agencies and the Emergency Board.**

Declares an emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

### DEPARTMENT OF EDUCATION

**SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, to be distributed as grants-in-aid, for program costs and to purchase services, for youth development programs, is increased by \$2,500,000, for the East Metro Outreach, Prevention and Intervention program.**

**SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,988,595, for curriculum supplements related to the dangers of synthetic opioids.**

### DEPARTMENT OF EARLY LEARNING AND CARE

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$2,700,000, for relief nurseries.**

### HIGHER EDUCATION COORDINATING COMMISSION

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.



1 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium  
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
4 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
5 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,  
6 collected or received by the Oregon Health Authority, for shared administrative services, is  
7 increased by \$81,704, for carrying out the provisions of chapter \_\_\_, Oregon Laws 2024 (En-  
8 rolled House Bill 4002).

9 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the  
11 biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by  
12 \$7,500,000, for distribution to Community Mental Health Programs for community restoration  
13 services.

14 **SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-  
15 priated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the  
16 General Fund, the amount of \$9,825,000, for Health Systems Division - Programs, for dis-  
17 tribution to Community Mental Health Programs to provide deflection program coordination  
18 and services as described under section 76, chapter \_\_\_, Oregon Laws 2024 (Enrolled House  
19 Bill 4002).

20 **SECTION 12.** In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the  
22 General Fund, the amount of \$3,155,147, which shall be expended to provide the nonfederal  
23 matching share required for costs of targeted case management services in the Nurse-Family  
24 Partnership nurse home visiting services program.

25 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation  
26 made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the  
27 biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by  
28 \$750,000, for the System of Care Advisory Council to partner with a national organization  
29 specializing in resources addressing issues of drug-endangered children.

30  
31 **DEPARTMENT OF CORRECTIONS**  
32

33 **SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for  
35 the biennium ending June 30, 2025, for community corrections, is increased by \$16,000,000.  
36

37 **OREGON CRIMINAL JUSTICE COMMISSION**  
38

39 **SECTION 15.** In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025,  
41 out of the General Fund, the amount of \$20,708,200, for deposit into the Oregon Behavioral  
42 Health Deflection Program Account established by section 78, chapter \_\_\_, Oregon Laws 2024  
43 (Enrolled House Bill 4002).

44 **SECTION 16.** Notwithstanding any other law limiting expenditures, the amount of  
45 \$20,708,200 is established for the biennium ending June 30, 2025, as the maximum limit for

1 payment of expenses by the Oregon Criminal Justice Commission from the Oregon Behav-  
2 orial Health Deflection Program Account established in section 78, chapter \_\_, Oregon Laws  
3 2024 (Enrolled House Bill 4002), for making grants to fund deflection programs through the  
4 formula established in section 76 (6), chapter \_\_, Oregon Laws 2024 (Enrolled House Bill 4002),  
5 including grants in the amount of 50 percent of the expected formula amounts due to the  
6 following counties, which must be distributed within 60 days of the effective date of this 2024  
7 Act: Baker County, Benton County, Clackamas County, Clatsop County, Columbia County,  
8 Crook County, Curry County, Deschutes County, Gilliam County, Grant County, Harney  
9 County, Hood River County, Jackson County, Josephine County, Klamath County, Lane  
10 County, Malheur County, Marion County, Morrow County, Multnomah County, Umatilla  
11 County, Wasco County and Washington County.

12 NOTE: Section 17 was deleted by amendment. Subsequent sections were not renumbered.

13 SECTION 18. In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025,  
15 out of the General Fund, the amount of \$10,000,000, for deposit into the Oregon Jail-Based  
16 Medications for Opioid Use Disorder Fund established in section 87, chapter \_\_, Oregon  
17 Laws 2024 (Enrolled House Bill 4002).

18 SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws  
20 2023, for the biennium ending June 30, 2025, is increased by \$1,840,092, for the purpose of  
21 carrying out the provisions of chapter \_\_, Oregon Laws 2024 (Enrolled House Bill 4002).

22 SECTION 20. Notwithstanding any other law limiting expenditures, the amount of  
23 \$10,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for  
24 payment of expenses by the Oregon Criminal Justice Commission from the Oregon Jail-Based  
25 Medications for Opioid Use Disorder Fund established in section 87, chapter \_\_, Oregon  
26 Laws 2024 (Enrolled House Bill 4002), for making grants to cities and counties that operate  
27 a local correctional facility and to federally recognized tribes that operate a tribal  
28 correctional facility.

29 SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws  
31 2023, for the biennium ending June 30, 2025, is increased by \$6,919,141, for specialty court  
32 grants.

33 SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws  
35 2023, for the biennium ending June 30, 2025, is decreased by \$4,456,232, to fund shift specialty  
36 court grants.

37 SECTION 23. In addition to and not in lieu of any other appropriation, there is appro-  
38 priated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025,  
39 out of the General Fund, the amount of \$4,000,000, for the restorative justice grant program.

40 SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation  
41 made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws  
42 2023, for the biennium ending June 30, 2025, is increased by \$1,000,000, for a public service  
43 campaign and outreach.

44 SECTION 25. In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025,

1 out of the General Fund, the amount of \$500,000, for a jail reentry pilot program.

2  
3 DEPARTMENT OF JUSTICE  
4

5 SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2 (7), chapter 382, Oregon Laws 2023, for the biennium  
7 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
9 funds, collected or received by the Department of Justice, for the General Counsel Division,  
10 is increased by \$92,166, for legal services to state agencies.

11  
12 DEPARTMENT OF STATE POLICE  
13

14 SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation  
15 made to the Department of State Police by section 1 (3), chapter 386, Oregon Laws 2023, for  
16 the biennium ending June 30, 2025, for Forensic Services and Chief Medical Examiner, is in-  
17 creased by \$818,361, for the purpose of carrying out the provisions of chapter \_\_, Oregon  
18 Laws 2024 (Enrolled House Bill 4002).

19 SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Department of State Police by section 1 (4), chapter 386, Oregon Laws 2023, for  
21 the biennium ending June 30, 2025, for Administrative Services, Agency Support and Criminal  
22 Justice Information Services, is increased by \$791,543, for the purpose of carrying out the  
23 provisions of chapter \_\_, Oregon Laws 2024 (Enrolled House Bill 4002).

24  
25 JUDICIAL DEPARTMENT  
26

27 SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation  
28 made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the  
29 biennium ending June 30, 2025, for operations, is increased by \$2,959,966, for the purpose of  
30 carrying out the provisions of chapter \_\_, Oregon Laws 2024 (Enrolled House Bill 4002).

31 SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation  
32 made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the  
33 biennium ending June 30, 2025, for operations, is increased by \$9,696,843, for specialty courts.

34 SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (1), chapter 380, Oregon Laws 2023, as the maximum  
36 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous  
37 Receipts and including reimbursements from federal service agreements, but excluding lot-  
38 tery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, col-  
39 lected or received by the Judicial Department, for operations, is decreased by \$4,456,232, to  
40 fund shift specialty court grants.

41  
42 OREGON PUBLIC DEFENSE COMMISSION  
43

44 SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation  
45 made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws

1 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by  
2 \$7,543,529, for the purpose of carrying out the provisions of chapter \_\_\_, Oregon Laws 2024  
3 (Enrolled House Bill 4002).

4 **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws  
6 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by  
7 \$3,000,000, for the purpose of carrying out the provisions of chapter \_\_\_, Oregon Laws 2024  
8 (Enrolled House Bill 4002).

9 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws  
11 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by  
12 \$1,647,542, for the purpose of carrying out the provisions of chapter \_\_\_, Oregon Laws 2024  
13 (Enrolled House Bill 4002).

14 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation  
15 made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws  
16 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Dis-  
17 tributions Division, is increased by \$2,056,436, for the unrepresented defendant/persons crisis  
18 and a misdemeanor training collaboration with law schools.

19  
20 **OREGON DEPARTMENT OF ADMINISTRATIVE SERVICES**  
21

22 **SECTION 36.** In addition to and not in lieu of any other appropriation, there are appropri-  
23 ated to the Oregon Department of Administrative Services, for the biennium ending June  
24 30, 2025, out of the General Fund, the following amounts, for provision of grants to the fol-  
25 lowing entities for the following purposes:

26 (1) \$600,000 to New Directions Northwest, Inc., to build a crisis receiving center addition  
27 to the Recovery Village Crisis Stabilization and Detox Center.

28 (2) \$5,000,000 to Benton County Health Department Behavioral Health Division to relocate  
29 Children and Family Services.

30 (3) \$4,000,000 to Clackamas County for the construction of a crisis stabilization center.

31 (4) \$500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder  
32 treatment residential beds.

33 (5) \$400,000 to Coos Health and Wellness for the development of a sobering center.

34 (6) \$525,000 to BestCare Treatment Services, Inc., to expand detox capacity in central  
35 Oregon.

36 (7) \$1,500,000 to Deschutes County Community Mental Health Program to support the  
37 Deschutes County Stabilization Center.

38 (8) \$5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt  
39 Recovery Campus.

40 (9) \$500,000 to Addictions Recovery Center, Inc., for sobering center operations.

41 (10) \$1,000,000 to Addictions Recovery Center, Inc., to support the Substance Use Disor-  
42 der Withdrawal Management Expansion project.

43 (11) \$1,500,000 to BestCare Treatment Services, Inc., to develop culturally specific sub-  
44 stance use disorder residential treatment capacity.

45 (12) \$2,400,000 to Klamath Basin Behavioral Health to support the construction of a res-

1 **idential treatment facility with a crisis stabilization center.**

2 **(13) \$2,500,000 to Transformations Wellness Center for the construction of a residential,**  
3 **co-occurring, substance use disorder treatment facility with detox beds.**

4 **(14) \$4,000,000 to Willamette Family, Inc., to support the construction of the Willamette**  
5 **Family Medical Detox and Resident Services facility.**

6 **(15) \$3,500,000 to Lincoln County Health and Human Services Department to support the**  
7 **Lighthouse Village Apartments Mental Health Housing project.**

8 **(16) \$5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza project to convert vacant**  
9 **retail space into an integrated healthcare facility with supported housing units.**

10 **(17) \$11,500,000 to Bridgeway Recovery Services, Inc., for the development of the**  
11 **Bridgeway Medical Center and substance use disorder treatment residential facilities.**

12 **(18) \$10,000,000 to Multnomah County to support the construction of a behavioral health**  
13 **drop-off center.**

14 **(19) \$4,000,000 to the 4th Dimension Recovery Center (4D Recovery) to support the ac-**  
15 **quisition of a facility to provide adolescent substance use disorder residential and outpatient**  
16 **services.**

17 **(20) \$4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on**  
18 **North Morris Street, Portland, Oregon.**

19 **(21) \$333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street**  
20 **Transitional Housing project.**

21 **(22) \$8,000,000 to Wasco County to support the development of the Mid-Columbia Center**  
22 **for Living Campus.**

23 **(23) \$8,900,000 to Washington County Behavioral Health Division to support the develop-**  
24 **ment of the Center for Addictions Triage and Treatment project.**

25 **SECTION 37. In addition to and not in lieu of any other appropriation, there is appro-**  
26 **propriated to the Oregon Department of Administrative Services, for the biennium ending June**  
27 **30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to Portland Op-**  
28 **portunities Industrialization Center for a peer-to-peer mentoring outreach program.**

29 **SECTION 38. In addition to and not in lieu of any other appropriation, there is appro-**  
30 **propriated to the Oregon Department of Administrative Services, for the biennium ending June**  
31 **30, 2025, out of the General Fund, the amount of \$150,000, for distribution to WomenFirst**  
32 **Transition and Referral Center for the purpose of providing detox services.**

33  
34 **LEGISLATIVE POLICY AND RESEARCH COMMITTEE**  
35

36 **SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation**  
37 **made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon**  
38 **Laws 2023, for the biennium ending June 30, 2025, is increased by \$400,340, for the purpose**  
39 **of supporting the task forces under sections 16 and 18, chapter \_\_\_, Oregon Laws 2024 (En-**  
40 **rolled House Bill 4002).**

41  
42 **EMERGENCY BOARD**  
43

44 **SECTION 40. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
45 **propriated to the Emergency Board, for the biennium ending June 30, 2025, out of the Gen-**

1 eral Fund, the amount of \$4,700,000, to be allocated to the Oregon Health Authority for  
2 payments to employers of behavioral health care providers, as described in section 20, chap-  
3 ter \_\_\_, Oregon Laws 2024 (Enrolled House Bill 4002), following the approval by the Centers  
4 for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds  
5 by the Oregon Health Authority for this purpose.

6 (2) If any of the moneys appropriated under subsection (1) of this section are not allo-  
7 cated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date  
8 become available for any purpose for which the Emergency Board lawfully may allocate  
9 funds.

10  
11 **CAPTIONS**

12  
13 **SECTION 41.** The unit captions used in this 2024 Act are provided only for the conven-  
14 ience of the reader and do not become part of the statutory law of this state or express any  
15 legislative intent in the enactment of this 2024 Act.

16  
17 **EMERGENCY CLAUSE**

18  
19 **SECTION 42.** This 2024 Act being necessary for the immediate preservation of the public  
20 peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect  
21 on its passage.

22 \_\_\_\_\_