

A-Engrossed House Bill 5203

Ordered by the House March 7
Including House Amendments dated March 7

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act changes the distribution of money from certain funds and accounts. (Flesch Readability Score: 60.7).

[Digest: The Act is a budget bill for an unspecified state agency. (Flesch Readability Score: 64.9).]

[Establishes biennial appropriations and expenditure limitations for _____ for biennium ending June 30, 2025.]

Modifies amounts allocated from the Administrative Services Economic Development Fund, Veterans' Services Fund, Criminal Fine Account and Oregon Marijuana Account to state agencies.

Modifies distribution of moneys from the Fund for Student Success.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; amending sections 3, 4, 5, 6, 7, 9, 11, 14, 15, 21, 24, 27 and
3 28, chapter 598, Oregon Laws 2023; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1.** Section 3, chapter 598, Oregon Laws 2023, is amended to read:

6 **Sec. 3.** The following amounts are allocated for the biennium beginning July 1, 2023, from the
7 Administrative Services Economic Development Fund, to the Oregon Business Development Depart-
8 ment, for the following purposes:

9 (1) *Operations*..... \$ 15,248,370]

10 **Operations**..... \$ 16,970,908

11 (2) Business, innovation

12 *[and trade*..... \$ 75,400,115]

13 **and trade**..... \$ 76,741,709

14 (3) *Infrastructure* \$ 18,570,779]

15 **Infrastructure**..... \$ 18,828,531

16 (4) Oregon Film and Video Office..... \$ 1,479,463

17 **SECTION 2.** Section 4, chapter 598, Oregon Laws 2023, is amended to read:

18 **Sec. 4.** There is allocated for the biennium beginning July 1, 2023, from the Administrative
19 Services Economic Development Fund, to the Department of Education, for the State School Fund,
20 the amount of [*\$604,125,973*] **\$638,737,863**.

21 **SECTION 3.** Section 5, chapter 598, Oregon Laws 2023, is amended to read:

22 **Sec. 5.** There is allocated for the biennium beginning July 1, 2023, from the Administrative
23 Services Economic Development Fund, to the office of the Governor, the amount of [*\$4,639,197*]

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **\$4,923,010** for expenses of the Regional Solutions Program.

2 **SECTION 4.** Section 6, chapter 598, Oregon Laws 2023, is amended to read:

3 **Sec. 6.** (1) The Oregon Department of Administrative Services shall establish a process for al-
4 locating available moneys in the Administrative Services Economic Development Fund on a quar-
5 terly basis to fulfill the biennial allocations made by sections 1 to 13 [of this 2023 Act], **chapter 598,**
6 **Oregon Laws 2023.** The department shall set the quarterly allocations.

7 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative
8 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
9 sections 1 to 13 [of this 2023 Act], **chapter 598, Oregon Laws 2023,** or any other 2023 Act, prior
10 to making any other allocations pursuant to sections 1 to 13 [of this 2023 Act], **chapter 598, Oregon**
11 **Laws 2023,** the department shall satisfy lottery bond debt service obligations in the amount of
12 [\$342,481,317] **\$336,702,668** for outstanding lottery bonds.

13 (3) After the lottery bond debt service obligations described in subsection (2) of this section are
14 satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative
15 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
16 sections 1 to 13 [of this 2023 Act], **chapter 598, Oregon Laws 2023,** the department shall reduce the
17 quarterly allocations not described in subsection (2) of this section proportionately in amounts suf-
18 ficient to accommodate the revenue shortfall.

19 **SECTION 5.** Section 7, chapter 598, Oregon Laws 2023, is amended to read:

20 **Sec. 7.** There is allocated for the biennium beginning July 1, 2023, from the Administrative
21 Services Economic Development Fund, to the Oregon Department of Administrative Services, the
22 amount of [\$342,481,317] **\$336,702,668** for the purpose of paying, when due, the principal, interest and
23 premium, if any, on outstanding lottery bonds, as described in section 6 [of this 2023 Act], **chapter**
24 **598, Oregon Laws 2023.**

25 **SECTION 6.** Section 9, chapter 598, Oregon Laws 2023, is amended to read:

26 **Sec. 9.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based
27 transfer of moneys, for the biennium beginning July 1, 2023, the amount allocated from the Admin-
28 istrative Services Economic Development Fund to the Problem Gambling Treatment Fund is
29 [\$18,329,825] **\$18,472,837.**

30 **SECTION 7.** Section 11, chapter 598, Oregon Laws 2023, is amended to read:

31 **Sec. 11.** Notwithstanding and in lieu of the allocation described in section 2 (3), chapter 2,
32 Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of moneys with an
33 annual cap, for the biennium beginning July 1, 2023, the amount allocated from the Administrative
34 Services Economic Development Fund to the Outdoor School Education Fund is [\$56,406,064]
35 **\$36,406,064.**

36 **SECTION 8.** Section 14, chapter 598, Oregon Laws 2023, is amended to read:

37 **Sec. 14.** There are allocated for the biennium beginning July 1, 2023, from the Veterans' Ser-
38 vices Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following
39 amounts for the following purposes:

- 40 (1) *[Veterans' Services Program..... \$ 14,192,356]*
41 **Veterans' Services Program..... \$ 14,672,060**
- 42 (2) County Veterans' Service
43 Officers \$ 7,788,605
- 44 (3) National Service
45 Organizations \$ 541,693

SECTION 9. Section 15, chapter 598, Oregon Laws 2023, is amended to read:

Sec. 15. There is allocated for the biennium beginning July 1, 2023, from the Veterans’ Services Fund, to the Bureau of Labor and Industries, the amount of [\$297,187] **\$316,222** for veterans’ employment apprenticeship outreach and coordination.

SECTION 10. Section 21, chapter 598, Oregon Laws 2023, is amended to read:

Sec. 21. There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2023, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) Criminal justice training
[and standards operations..... \$ 51,667,438]
and standards operations..... \$ 55,016,548
- (2) Public Safety Memorial Fund \$ 279,677

SECTION 11. Section 24, chapter 598, Oregon Laws 2023, is amended to read:

Sec. 24. There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2023, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) State court security
[and emergency preparedness..... \$ 4,493,981]
and emergency preparedness.... \$ 4,614,833
- (2) Distributions to county court
facilities security accounts..... \$ 3,326,651

SECTION 12. Section 27, chapter 598, Oregon Laws 2023, is amended to read:

Sec. 27. (1) There is allocated to the State School Fund established under ORS 327.008, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$40,750,659.

(2) There is allocated to the Oregon Health Authority, for mental health treatment or for purposes related to alcohol and drug abuse prevention, early intervention and treatment services, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$20,375,329.

(3) There is allocated to the Oregon Health Authority, for the health systems division, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$5,093,832 for purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

(4) There is allocated to the Oregon Health Authority, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of [\$196,609,572] **\$190,824,043**, for deposit into the Drug Treatment and Recovery Services Fund.

(5) There is allocated to the State Police Account established under ORS 181A.020, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$15,281,497.

SECTION 13. Section 28, chapter 598, Oregon Laws 2023, is amended to read:

Sec. 28. Notwithstanding and in lieu of the percentage-based transfers of moneys described in ORS 327.001 (4)(c), for the biennium beginning July 1, 2023, the Department of Education shall distribute the moneys in the Fund for Student Success established by ORS 327.001 as follows:

- (1) \$1,087,178,997 to the Student Investment Account established in ORS 327.175;
- (2) [\$557,396,445] **\$548,451,330** to the Statewide Education Initiatives Account established in ORS 327.250; and
- (3) [\$529,782,552] **\$500,430,284** to the Early Learning Account established in ORS 327.269.

SECTION 14. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect

1 **on its passage.**

2
